

AGENDA

REGULAR MEETING
MISSOULA RURAL FIRE DISTRICT

BOARD OF TRUSTEES

PURSUANT TO RESOLUTION 20-10, adopted April 14, 2020 the Board of Trustees is limiting in person participation to its meetings in accordance with the Governor's Directive and Opinion of the Attorney General.

DATE: Tuesday, May 11th, 2021
TIME: 7:00 P.M.
PLACE: Station #1, 2521 South Avenue West, Missoula

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING OF MINUTES

CLAIMS

April Claims \$403,517.86

COMMUNICATIONS

TRUSTEE REPORTS

STAFF REPORTS

OLD BUSINESS

1. Del Bonita Turnout Donation Agreement

NEW BUSINESS

1. Introduction of newly promoted BC, Capt and LT
2. Max Mills letter
3. FY21 3rd QTR Budget vs Actual Report
4. Resolution 2020-19 Resolution to Amend the FY20 Budget

ADJOURNMENT

Missoula Rural Fire District
Board of Trustees
Missoula, Montana 59804

April 13, 2021

PURSUANT TO RESOLUTION 20-10, adopted April 14, 2020, the Board of Trustees is limiting in-person participation to its meetings, in accordance with the Governor's Directive and Opinion of the Attorney General.

The Missoula Rural Fire District (MRFD) Board of Trustees (BOT) met in regular session via a "Zoom" video conference on **Tuesday, 4/13/2021**.

CALL TO ORDER: Chairman Hanson called the meeting to order at 19:00 hours.

PLEDGE OF ALLEGIANCE: Per Chairman; Hanson, the consensus of the Board was to skip the pledge of allegiance for the video conference call.

ROLL CALL: Present: Chairman; Hanson, Vice-Chairman; Murphy, Trustee; Mangan and Trustee; Corti. Absent: Secretary; Beagle.

READING OF THE MINUTES: Trustee Mangan moved to accept the minutes as written. Vice-Chairman Murphy seconded the motion. Motion voted and passed.

CLAIMS: Office Manager Schnee mentioned she had sent out the revised version of the claims. There were a couple of additional claims totaling \$1,800.00 that came in. The new total is on the updated agenda. Trustee Mangan moved to pay the claims as filed. Trustee Corti seconded the motion. Motion voted and passed.

COMMUNICATIONS: *Office Manager (OM) Schnee reported:* In the Board packet, there are a couple of thank you cards, an Annexation from the City of Missoula, a retirement letter from Lieutenant Todd Newman, a thank you letter that we sent out for the gift of homemade cookies from Bridge Church of Missoula, staff reports and other reports to be addressed later in the meeting.

TRUSTEE REPORTS: None

STAFF REPORTS: None

VOLUNTEERS ASSOCIATION: No one to represent the Volunteer's Association.

LOCAL 2457: *President Burgess reported:* Local 2457 had elections for Vice-President and Treasurer. Cameron Harris remained our Vice-President, Libby Hooper stepped down as treasurer, and Cooper Berry was elected as the new Treasure. Unfortunately, shortly after, we found out that his son Jack's Osteosarcoma Bone Cancer had returned. Cooper Berry will be leaving us for six months. Blaine Cowan will be helping out with some of the Treasurer duties in his absence. Hopefully, Cooper Berry will be back in six months. Toby Ballard went to the first class of his Executive Leadership series last week in Olympia, Washington. The classes will be going on for a year. More unfortunate news, District Vice-President Ricky Walsh, who leads the entire 7th District, his wife Kelly passed away last week, so several members will be attending her service in Richland, Washington, this weekend.

BC'S OPERATIONS REPORT: *Battalion Chief (BC) ORR reported:* March was the opening of our burning season; fortunately, there were cooler temperatures, so most of our fires stayed in control. We

did have a few that got away from some of our homeowners. We ran just shy of 200 calls. We were busy the last 13 days, about 200 in April.

Office Manager (OM) Schnee reported: This month has been spent training with the new Administration Staff, reviewing & streamlining processes, and updating forms. May is open enrollment for benefits, so we are working with the benefits companies to get that information out to the employees. We started preparation for the FY 2020 audit. We will have that turned over to our auditor to start the audit by the end of this month. She is hoping to have that completed by July 2021. We started working on the FY 2022 budget.

Assistant Chief Finlay reported: Assistant Chief Finlay has continued with his Covid work with the Western Montana All-Hazard Incident Management Team at the Fair Grounds for the last six weeks. The team will begin to release members because of a lack of interest in shots here in Missoula County so, Friday will be his last day there. The experience has been good for the Fire District, Community, and Missoula County. It started on January 18, 2021, so it has been a very long run. He attended the first and second dose clinics daily in addition to the meetings.

Trustee Mangan asked, "Have we been getting many trainees coming in and doing task book chores for them?"

Task book signoffs have been one of our primary focuses at the team level. We did firing operations and burning collaboration with the Department of Natural Resources and Conservation (DNRC). After extended planning, we were able to do several task book signoffs for several positions, up to Task Force Strike team leader. Training Officers and wildland folks had planned this out for quite some time. This is a benefit to Missoula Rural Fire District, assignments going out, and the safety of our folks. We are working feverishly on building the budget for the upcoming year.

Trustee Mangan replied: "Glad to see you brought some trainees in."

Fire Chief Newman reported: Our accounting assistant started in March. Fire Chief Newman virtually attended the Northwest Accreditation and Credentialing Consortium meeting. This month we had numerous Station 4 construction meetings with both the architects and the general contractor. Station 4 is right on schedule. We held Captain and Lieutenant Assessments since we last spoke and new hire interviews. We are bringing on three new hires on April 26, 2021. We had someone from the Center for Public Safety Excellence come in for a three-day training on the Accreditation process that we are going through right now. We have been hitting the budget hard as far as priority list type stuff -- a lot of comparison from the last FY and getting ready to go for the upcoming FY.

OLD BUSINESS: None.

NEW BUSINESS:

1. **Introduction of new Administrative Staff:** Fire Chief Newman introduced our new Administrative Staff. Diana Bowen has been a welcome addition to the front office. It is a fairly steep learning curve. She is doing well. Our Accounting Assistant, Raquel Wilkinson, came on Board on March 15, 2021, and has been doing many great things already in less than a month since she has been here. We see a lot of progress from the budget side, financial side, claims, and all the stuff they do.

Trustee Corti replied: "Welcome aboard."

- 2. Update PIP Policy:** (Fire Chief Newman) We have updated our Performance Improvement Plan Policy (PIP). The main change is the clarification of what the PIP actually is and to separate it from the discipline policy. We clarified the grey areas for our supervisors and clarified how they should or want to use it. We hope that this PIP Policy can be used prior to getting to the discipline phase and looking at more, as the name states, performance improvement.

Trustee Mangan asked, "Do we need to sign this?"

Fire Chief Newman replied: "It would need to be signed." That was the past practice, but Larry at Station 1 can sign since we are virtual now. If the rest of the Board would like Fire Chief Newman to sign for them, he believes we could do that. Trustee Mangan moved to accept the PIP as proposed and have the Chairman sign for all of us. Vice-Chairman Murphy seconded the motion. Motion voted and passed.

- 3. Accounting Assistant Employment Contract:** (Office Manager Schnee) This is the contract for the starting wage for Raquel. It is the same type of contract that Heidi had just with Raquel's information. This will take her through the end of the calendar year.

Trustee Mangan accepts as proposed, and Trustee Corti seconded the motion. Motion voted and passed.

Office Manager Schnee asked, "If you guys would like to make a motion to have Fire Chief Newman sign on behalf of the Trustees that are not present."

Trustee Mangan moved, and Vice-Chairman Murphy seconded the motion. Motion voted and passed.

- 4. Del Bonita Turnout Donation Agreement:** (Fire Chief Newman) The General Release of Liability for a donation of equipment is in your packets. We have been doing this on any type of protective equipment that we have and will not be using anymore, so it becomes a surplus. Because of the nature of the equipment, we have been using this General Release of Liability. As you can see, there are seven turnout coats, seven pairs of bunker pants, and 37 pairs of boots. The Turnout Program manager decided they are no longer useful for Missoula Rural Fire District. Del Bonita Fire Company has stated that they would like to have this equipment; we would much rather do that than throw it away.

Trustee Mangan asked, "Chief, is it National Fire Protection Association (NFPA) compliant?"

Fire Chief Newman mentioned, "The NFPA recommendations as far as the length of time, like a tire, whether it looks good or not, you should change it out at ten years (approximately)." At the time, we were NFPA compliant, so now we still are NFPA compliant. I know that our Turnout Program Manager would not send out anything in ill repair; those things get thrown out. What we use as Missoula Rural Fire District standard is when we are going to get rid of them as long as they are in good repair and serviceable that's when we offer them up to the departments or companies that are using things that potentially are 20 years or even older than these.

Trustee Mangan replied: "Sounds good."

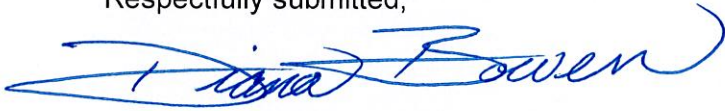
Vice-Chairman Murphy moved to approve. Trustee Mangan seconded the motion. Motion voted and passed.

Office Manager Schnee mentioned: "I would also ask for a motion to be made to allow me to attest to the signatures rather than Secretary Beagle since he is absent."

Vice-Chairman Murphy moved to approve. Trustee Corti seconded the motion. Motion voted and passed.

ADJOURNMENT: Trustee Corti made a motion to adjourn. Vice-Chairman Murphy seconded the motion. Chairman Hanson adjourned the meeting at 19:24 hours.

Respectfully submitted,



Diana Bowen, Administrative Assistant
Missoula Rural Fire District

Larry Hanson, MRFD Board Chair

Date

Chuck Beagle, MRFD Board Secretary

Date

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 1 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40860	78686S	1661 ALEC BRAY	25.00					
1	MARCH21	04/15/21 BRAY - GYM REIMBURSEMENT MARC	25.00			1000 50 420460	132	101000
40898	78734S	1661 ALEC BRAY	25.00					
1	21.0430	04/30/21 BRAY - GYM REIMBURSEMENT	25.00			1000 50 420460	132	101000
		Total for Vendor:	50.00					
40840	78687S	7 ALL AMERICAN TROPHY	24.00					
1	80992	04/07/21 10 TAGS	24.00			1000 50 420460	224	101000
		Total for Vendor:	24.00					
40881	78716S	1788 AMAZON CAPITAL SERVICES	227.97					
1	1THTPF3Q6K	04/07/21 TRAINING OFFICE MANUALS	227.97			1000 30 420430	220	101000
40899	78735S	1788 AMAZON CAPITAL SERVICES	374.02					
1	13M3YF94K3	04/25/21 MEASURING WHEEL	39.97			1000 40 420410	220	101000
2	1GDLHXHQYH	04/20/21 KEY STORAGE WALL MOUNT	334.05			1000 40 420410	220	101000
		Total for Vendor:	601.99					
40871	78703S	1681 AT&T MOBILITY	686.38					
1	2972850084	04/03/21 WIRELESS	686.38			1000 10 410510	345	101000
		Total for Vendor:	686.38					
40916	78736S	26 AXMEN	2,920.00					
1	419450	04/16/21 PPV FAN W/BATTERY	2,650.00			1000 20 420440	234	101000
2	419039	04/08/21 FLOW TESTING	270.00			1000 40 420410	220	101000
		Total for Vendor:	2,920.00					
40904	78737S	764 BATTERIES PLUS - 252	225.00					
1	P39156128	04/27/21 3V LITHIUM	225.00			1000 50 420460	224	101000
		Total for Vendor:	225.00					
40837	78688S	819 BLACKFOOT COMMUNICATIONS	485.70					
1	166467	04/01/21 STA 2	485.70			1000 10 410510	345	101000
		Total for Vendor:	485.70					

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 2 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40901	78738S	40 BOYCE LUMBER	195.43					
1	2104656331 04/12/21 EXTRACATION		32.93			1000 20 420440	941	101000
2	2104656313 04/12/21 EXTRACATION		162.50			1000 20 420440	941	101000
		Total for Vendor:	195.43					
40862	78704S	1480 BRIAN LAFOREST	257.03					
1	21.0419 04/19/21 PHYSCIAL REIMB-LAFOREST		257.03			1000 10 410510	356	101000
		Total for Vendor:	257.03					
40907	78739S	1202 Cd'A METALS	496.85					
1	733988 04/12/21 ALUM FLAT		48.26			1000 30 420430	394	101000
2	719870 03/19/21 JOB TRAILER STEPS		448.59			1000 40 420410	220	101000
		Total for Vendor:	496.85					
40872	78703S	1687 CDW Government	129.14					
1	B024441 03/29/21 SEAGATE IRONWOLD PRO		129.14			1000 10 410510	368	101000
40883	78717S	1687 CDW Government	98.28					
1	B479970 04/08/21 EDGE 16GB		98.28			1000 10 410510	368	101000
40910	78740S	1687 CDW Government	309.69					
1	B17833 04/15/21 DUAL STACKING ARM		309.69			1000 10 410510	368	101000
		Total for Vendor:	537.11					
40861	78689S	1780 CHARLIE BAUSMAN	25.00					
1	MARCH21 04/15/21 BAUSEMAN - GYM REIMB MARCH		25.00			1000 50 420460	132	101000
40903	78741S	1780 CHARLIE BAUSMAN	42.50					
1	21.0430 04/30/21 BAUSMAN - GYM MEMBERSHIP REIM		42.50			1000 50 420460	132	101000
		Total for Vendor:	67.50					
40867	78706S	1424 CHARTER	548.50					
1	0937511041 04/12/21 STA 1		540.00			1000 10 410510	345	101000
2	00965052 04/11/21 STA 1		8.50			1000 10 410510	345	101000

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 3 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40882	78718S	1424 CHARTER	423.11					
1	0215411041	04/16/21 STA 6	219.88			1000 10 410510	345	101000
2	0122687042	04/20/21 STA 5	203.23			1000 10 410510	345	101000
40909	78742S	1424 CHARTER	136.54					
1	0104251042	04/26/21 STA 4	136.54			1000 10 410510	345	101000
		Total for Vendor:	1,108.15					
40878	78719S	1583 CITI CARDS	2,803.86					
1	5334	03/18/21 STA 4	89.99			1000 50 420460	364	101000
2	5334	03/18/21 WL 229	19.98			1000 50 420460	229	101000
3	5334	03/18/21 WL 229	159.98			1000 50 420460	229	101000
4	5334	03/18/21 STA 4	7.99			1000 50 420460	364	101000
5	5334	03/18/21 STA 4	13.99			1000 50 420460	364	101000
6	5334	03/18/21 STA 4	21.89			1000 50 420460	364	101000
7	5334	03/18/21 STA 4	19.98			1000 50 420460	364	101000
8	5334	03/18/21 STA 4	51.99			1000 50 420460	364	101000
9	5334	03/18/21 STA 4	39.58			1000 50 420460	364	101000
10	5334	03/18/21 S.NOBLE -SAFE KIDS	95.00			1000 50 420460	380	101000
11	5334	03/18/21 BLANK CARDS	69.95			1000 10 410510	220	101000
12	5334	03/18/21 STA 4	31.99			1000 50 420460	364	101000
13	5334	03/18/21 G.ORR REIMBURSEMENT	-2,207.98			1000 10 410510	356	101000
14	5334	03/18/21 BLUE CARD - COWAN	385.00			1000 30 420430	380	101000
15	5334	03/18/21 FIRE PROTECTION PUB BOOKS	177.50			1000 40 420410	322	101000
16	5334	03/18/21 NFPA FIRE PROTECTION BOOKS	133.70			1000 40 420410	322	101000
17	5334	03/18/21 ZOOM	15.55			1000 10 410510	321	101000
18	5334	03/18/21 CPAT GREAT FALLS - DEMERS	105.68			1000 50 420460	379	101000
19	5334	03/18/21 CPAT GREAT FALLS - HOUPPERT	152.12			1000 50 420460	379	101000
20	5334	03/18/21 STA 6	159.99			1000 50 420460	366	101000
21	5334	03/18/21 366	245.00			1000 20 420440	272	101000
22	5334	04/20/21 NEW COSTCO CARD - BOWMAN	15.00			1000 10 410510	333	101000
23	5334	04/20/21 COLLAR BRASS	82.35			1000 50 420460	230	101000
24	5334	04/20/21 BLUE CARD B.PAULSEN	346.50			1000 50 420460	380	101000
25	5334	04/20/21 FD TRAINING BILLINGS- COWAN	222.16			1000 30 420430	379	101000
26	5334	04/20/21 BLUE CARD - F.BROWN	385.00			1000 50 420460	380	101000
27	5334	04/20/21 FIRE TRAINING FOG MACHINE SUP	4.68			1000 30 420430	220	101000

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 4 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
28	5334 04/20/21	FIRE TRAINING - FOG MACH SUPPL	12.44			1000 30 420430	220	101000
29	5334 04/20/21	B.CHRISTOPHERSON	579.94			1000 10 410510	356	101000
30	5334 04/20/21	REHAB SUPPLIES	2.99			1000 50 420460	379	101000
31	5334 04/20/21	LOCK BOXES	913.30			1000 40 420410	220	101000
32	5334 04/20/21	ZOOM	15.55			1000 10 410510	321	101000
33	5334 04/20/21	EMT RECERT-NEWMAN	100.00			1000 10 410510	380	101000
34	5334 04/20/21	366 STARTER	281.50			1000 20 420440	272	101000
35	5334 04/20/21	DRIVELINE TROUBLESHOOT SUP EQU	34.08*			1000 20 420440	270	101000
36	5334 04/20/21	TIRE REPAIR - MULE	19.50			1000 20 420440	372	101000
		Total for Vendor:	2,803.86					
40855	78690S	1299 CITY OF MISSOULA-FINANCE	29.06					
1	187950 04/06/21	STA 1	29.06			1000 10 410510	341	101000
40902	78743S	1299 CITY OF MISSOULA-FINANCE	17.14					
1	197965 04/27/21	STA 6	17.14			1000 10 410510	341	101000
		Total for Vendor:	46.20					
40879	78720S	216 Clearwater Credit Union	9,602.68					
1	1244600 04/22/21	SAW BLADES	102.00			1000 20 420440	941	101000
2	1244600 04/22/21	SAW BLADES	251.66			1000 20 420440	941	101000
3	1244600 04/22/21	PPE-HELMET SHIELDS	895.80			1000 50 420460	224	101000
4	1244600 04/22/21	STA 6	467.98			1000 50 420460	366	101000
5	1244600 04/22/21	STA 6	78.98			1000 50 420460	366	101000
6	1244600 04/22/21	GIFT CARDS	50.00*			1000 80 420480	222	101000
7	1244600 04/22/21	ADVANCED RMA	20.00			1000 10 410510	368	101000
8	1244600 04/22/21	FEES	6.30			1000 10 410510	356	101000
9	1244600 04/22/21	SAFE KIDS - MULLINS	95.00			1000 50 420460	380	101000
10	1244600 04/22/21	SAFE KIDS - BURGESS	55.00			1000 50 420460	380	101000
11	1244600 04/22/21	HOSE/NOZZLE FITTING	217.72			1000 50 420460	236	101000
12	1244600 04/22/21	SAFE KIDS - BERRY	55.00			1000 50 420460	380	101000
13	1244600 04/22/21	WILDLAND- BRIEFCASE	89.29*			1000 50 420460	225	101000
14	1244600 04/22/21	WILDLAND CLOTHING	5,070.00*			1000 50 420460	225	101000
15	1244600 04/22/21	HOSE WASHER	2,037.95			1000 50 420460	236	101000
16	1244600 04/22/21	SAFE KIDS- HULEATT	55.00			1000 50 420460	380	101000
17	1244600 04/22/21	SAFE KIDS - STEYEE	55.00			1000 50 420460	380	101000
		Total for Vendor:	9,602.68					

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 5 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40946	78744S 1740 Cody Maxon		25.00					
1	21.0414 04/30/21 MAXON REIMB - FINGERPRINTING		25.00			1000 10 410510	356	101000
	Total for Vendor:		25.00					
40906	78745S 76 CULLIGAN WATER CONDITIONING		164.00					
1	607138 04/25/21 ALL STATIONS		164.00			1000 10 410510	341	101000
	Total for Vendor:		164.00					
40848	78691S 840 FIRST CALL COMPUTER SOLUTIONS		68.95					
1	72424 04/01/21 MONTHLY BILLING FOR APRIL		68.95			1000 10 410510	368	101000
	Total for Vendor:		68.95					
40884	78721S 1606 GARAGE DOOR GUYS		3,050.00					
1	6231 04/01/21 STA 6		3,050.00			1000 50 420460	367	101000
	Total for Vendor:		3,050.00					
40915	78746S 141 GENERAL FIRE APPARATUS		25.00					
1	13042 04/26/21 ROUND LED - 341		25.00			1000 20 420440	272	101000
	Total for Vendor:		25.00					
40914	78747S 766 GUARDIAN PEST SOLUTIONS		75.00					
1	20201689 04/16/21 STA 6		75.00			1000 50 420460	366	101000
	Total for Vendor:		75.00					
40885	78722S 1506 HARLOW'S TRUCK CETNER		33.51					
1	02P3823 04/07/21 367		33.51			1000 20 420440	272	101000
40917	78748S 1506 HARLOW'S TRUCK CETNER		46.84					
1	02P4133 04/29/21 ELBOW - 341		29.08			1000 20 420440	272	101000
2	02P4027 04/22/21 LUBRICANTS - 361		17.76			1000 20 420440	232	101000
	Total for Vendor:		80.35					
40918	78749S 650 HOME DEPOT CREDIT SERVICES		462.43					
1	21.0323 03/23/21 STA 2		428.00			1000 50 420460	234	101000
2	6513456 03/27/21 STA 2		34.43			1000 50 420460	362	101000
	Total for Vendor:		462.43					

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 6 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40880	78723S	160 IAFF, LOCAL 2457	75.00					
1	21.0426 04/26/21 DUTY T-SHIRTS NEW HIRES		75.00			1000 50 420460	230	101000
		Total for Vendor:	75.00					
40859	78692S	1786 JEFF NOBLE	21.65					
1	NOBLE 03/30/21 NOBLE REIMB - FINGERPRINTING		21.65			1000 10 410510	356	101000
		Total for Vendor:	21.65					
40844	78693S	1570 KALISPELL REGIONAL MEDICAL	40.00					
1	8 04/01/21 BLS CARDS (4)		40.00			1000 50 420460	380	101000
		Total for Vendor:	40.00					
40842	78694S	420 KELLEY Connect	165.00					
1	29054930 04/01/21 COPIER MAINT		165.00			1000 10 410510	356	101000
		Total for Vendor:	165.00					
40886	78724S	410 KEPRO/APS	753.66					
1	0019465 04/01/21 ADMIN		47.70			1000 10 410510	147	101000
2	0019465 04/01/21 RM		9.54			1000 20 420440	147	101000
3	0019465 04/01/21 TR		9.54			1000 30 420430	147	101000
4	0019465 04/01/21 FP		28.62			1000 40 420410	147	101000
5	0019465 04/01/21 SUP		448.38			1000 50 420460	147	101000
6	0019465 04/01/21 VOL		209.88			1000 60 420490	147	101000
		Total for Vendor:	753.66					
40875	78707S	580 LC STAFFING	3,442.38					
1	04-431239 04/02/21 ADMIN ASST-BOWEN		926.90			1000 10 410510	356	101000
2	04-431320 04/09/21 ADMIN ASST-BOWEN		735.72			1000 10 410510	356	101000
3	04-431066 03/19/21 ADMIN ASST-BOWEN		926.90			1000 10 410510	356	101000
4	04-430979 03/12/21 ADMIN ASST-BOWEN		852.86			1000 10 410510	356	101000
40887	78725S	580 LC STAFFING	1,239.73					
1	04-431409 04/16/21 ADMIN ASST - D.BOWEN		776.28			1000 10 410510	356	101000
2	04-431505 04/23/21 ADMIN ASST - D. BOWNE		463.45			1000 10 410510	356	101000

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 7 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40919	78750S	580 LC STAFFING	880.55					
1	04-431602 04/30/21	ADMIN ASST - D.BOWEN	880.55			1000 10 410510	356	101000
		Total for Vendor:	5,562.66					
40920	78751S	1282 LIFE-ASSIST, INC	1,573.53					
1	1090416 04/08/21	MEDICAL SUPPLIES	312.96*			1000 80 420480	222	101000
2	1090542 04/08/21	MEDICAL SUPPLIES	49.68*			1000 80 420480	222	101000
3	1095863 04/30/21	MEDICAL SUPPLIES	1,161.21*			1000 80 420480	222	101000
4	1095898 04/30/21	MEDICAL SUPPLIES	49.68*			1000 80 420480	222	101000
		Total for Vendor:	1,573.53					
40874	78708S	148 LITHIA MOTORS	139.80					
1	403908 03/11/21	301	139.80			1000 20 420440	372	101000
40948	78774S	148 LITHIA MOTORS	53.25					
1	405356 04/08/21	310	53.25			1000 20 420440	372	101000
		Total for Vendor:	193.05					
40929	78752S	655 METALWORKS OF MONTANA	60.00					
1	72945 04/26/21	STA 2	60.00			1000 50 420460	362	101000
		Total for Vendor:	60.00					
40927	78753S	1708 METRO EXPRESS CAR WASH-MISSOULA	42.00					
1	MAR-21 03/31/21	301	14.00			1000 20 420440	372	101000
2	MAR-21 03/31/21	302	7.00			1000 20 420440	372	101000
3	MAR-21 03/31/21	303	21.00			1000 20 420440	372	101000
		Total for Vendor:	42.00					
40894	78726S	208 MISSOULA COUNTY MEDICAL BENEFITS	79,443.10					
1	9444 04/22/21	ADMIN	5,289.70			1000 10 410510	143	101000
2	9444 04/22/21	RM	1,731.10			1000 20 420440	143	101000
3	9444 04/22/21	TO	1,731.10			1000 30 420430	143	101000
4	9444 04/22/21	FP	4,134.70			1000 40 420410	143	101000
5	9444 04/22/21	SUP	66,556.50			1000 50 420460	143	101000
		Total for Vendor:	79,443.10					

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 8 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40839	78695S	230 MISSOULA ELECTRIC COOPERATIVE	572.50					
1	223950 04/01/21 STA 2 & 6		572.50			1000 10 410510	341	101000
		Total for Vendor:	572.50					
40926	78754S	232 MISSOULA FIRE EQUIPMENT	319.60					
1	22093 04/12/21 FIRE EXTINGUISHERS		319.60*			1000 20 420440	305	101000
		Total for Vendor:	319.60					
40930	78755S	235 MISSOULA MOTOR PARTS	998.45					
1	758539 04/02/21 302		2.45			1000 20 420440	272	101000
2	401239 04/12/21 SHOP		13.18*			1000 20 420440	270	101000
3	401340 04/12/21 306		132.39			1000 20 420440	272	101000
4	401360 04/12/21 EXTRACATION		299.98			1000 20 420440	941	101000
5	401477 04/12/21 306		99.62			1000 20 420440	272	101000
6	404475 04/19/21 326		32.16			1000 20 420440	272	101000
7	762682 04/19/21 STA 1		15.98			1000 50 420460	361	101000
8	404666 04/20/21 326		124.20			1000 20 420440	272	101000
9	405306 04/21/21 CHIPPER		-6.65			1000 20 420440	272	101000
10	405466 04/21/21 322		235.14			1000 20 420440	272	101000
11	407693 04/27/21 SHOP		25.00*			1000 20 420440	270	101000
12	764892 04/28/21 326		25.00			1000 20 420440	272	101000
		Total for Vendor:	998.45					
40925	78756S	237 MISSOULA POWER EQUIPMENT	100.00					
1	21.0428 04/28/21 STARTER - 326		100.00			1000 20 420440	272	101000
		Total for Vendor:	100.00					
40949	78775S	244 MISSOULA TEXTILE SERVICES	285.07					
1	20 04/30/21 ALL STATIONS		285.07			1000 10 410510	356	101000
		Total for Vendor:	285.07					
40841	78696S	1684 MMW Architects	8,681.05					
1	16 04/07/21 NEW STA 4		8,681.05*			1000 10 410510	920	101000
		Total for Vendor:	8,681.05					

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 9 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40924	78757S	1285 MOUNTAIN INK & TONER	963.88					
1	137887 04/26/21	OFFICE SUPPLIES - STA 2	719.92			1000 10 410510	220	101000
2	137868 04/26/21	OFFICE SUPPLIES - STA 6	243.96			1000 10 410510	220	101000
		Total for Vendor:	963.88					
40893	78727S	747 MSC INDUSTRIAL SUPPLY CO.	346.90					
1	4536925001 04/07/21	SHOP SUPPLIES	346.90*			1000 20 420440	270	101000
		Total for Vendor:	346.90					
40866	78709S	259 MSUES FIRE TRAINING SCHOOL.	95.00					
1	26-128 04/14/21	FOI CERT - REED	95.00			1000 50 420460	380	101000
		Total for Vendor:	95.00					
40928	78758S	205 MT ACE HARDWARE	76.32					
1	218373252 04/09/21	UTV 329	10.51			1000 30 420430	394	101000
2	218378234 04/12/21	UTV TRAILER	24.50			1000 30 420430	394	101000
3	218391331 04/20/20	TRAINING OFFICE KEYS	14.85			1000 30 420430	220	101000
4	218406154 04/29/21	TRAINING SUPPLIES	26.46			1000 30 420430	220	101000
		Total for Vendor:	76.32					
40873	78710S	1542 MT COFFEE EXPRESS	135.00					
1	21.0321 03/31/21	MARCH	135.00			1000 10 410510	220	101000
		Total for Vendor:	135.00					
40869	78711S	445 MT CRIMINAL RECORDS	90.00					
1	21.0420 04/20/21	FF NOBLE FINGERPRINTING	30.00			1000 10 410510	356	101000
2	21.0420 04/20/21	FF BEERS FINGERPRINTING	30.00			1000 10 410510	356	101000
3	21.0420 04/20/21	FF MAXON FINGERPRINTING	30.00			1000 10 410510	356	101000
		Total for Vendor:	90.00					
40922	78759S	1322 MURDOCHS RANCH & HOME SUPPLY	19.96					
1	G30555 03/31/21	341	9.98			1000 20 420440	272	101000
2	G31932 04/01/21	361	9.98			1000 20 420440	272	101000
		Total for Vendor:	19.96					

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 10 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40863	78712S	291 NATIONAL FIRE PROTECTION	1,575.00					
1	2546954 04/02/21 2546954-RENEWAL DUES-CHRISTO		1,575.00*			1000 40 420410	335	101000
		Total for Vendor:	1,575.00					
40851	78697S	295 NORCO	34.48					
1	31738806 04/01/21 CYLINDER RENT 3/1-3/31/21		45.88			1000 10 410510	356	101000
2	31017459 12/31/20 MEDICAL SUPPLIES		-11.40*			1000 80 420480	222	101000
40931	78760S	295 NORCO	117.55					
1	31971747 04/30/21 MEDICAL OXYGEN		83.14*			1000 80 420480	222	101000
2	31983520 04/30/20 CYLINDER RENT		34.41			1000 10 410510	356	101000
		Total for Vendor:	152.03					
40943	78761S	1686 NORTH RIDGE FIRE EQUIPMENT	4,172.48					
1	9136 04/05/21 WILDLAND		1,778.50*			1000 50 420460	225	101000
2	9137 04/05/21 WILDLAND		38.88			1000 50 420460	229	101000
3	9181 04/07/21 DFM HYDRANT TESTING		30.38			1000 40 420410	220	101000
4	9487 04/19/21 317		419.90			1000 20 420440	272	101000
5	9206 04/09/21 WILDLAND		1,379.95			1000 50 420460	236	101000
6	9138 04/05/21 WILDLAND		524.87			1000 50 420460	236	101000
		Total for Vendor:	4,172.48					
40838	78698S	547 NORTHWESTERN ENERGY	674.35					
1	04619946 04/01/21 STA 5		674.35			1000 10 410510	341	101000
40849	78698S	547 NORTHWESTERN ENERGY	69.80					
1	35710573 04/02/21 ORIG LOLO STA		69.80			1000 10 410510	341	101000
40868	78713S	547 NORTHWESTERN ENERGY	628.98					
1	05205810 04/15/21 STA 4		10.40			1000 10 410510	341	101000
2	05205802 04/15/21 STA 4		618.58			1000 10 410510	341	101000
40895	78728S	547 NORTHWESTERN ENERGY	1,606.70					
1	04777413 04/19/21 STA 1		979.39			1000 10 410510	341	101000
2	14891253 04/19/21 STA 1		280.54			1000 10 410510	341	101000
3	05360854 04/21/21 STA 2		155.68			1000 10 410510	341	101000

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 11 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
4	05373154	04/16/21 STA 6	191.09			1000 10 410510	341	101000
		Total for Vendor:	2,979.83					
40933	787625	1289 PAULSON ELECTRIC	225.90					
1	09521	04/19/21 STA 1	225.90			1000 50 420460	361	101000
		Total for Vendor:	225.90					
40892	787295	968 PHIL RICHARDS	118.06					
1	21.0429	04/29/21 RICHARDS - STA 6 DOG SILENCER	118.06			1000 50 420460	366	101000
		Total for Vendor:	118.06					
40932	787635	1725 PIERCE LEASING	590.00					
1	0041528	04/30/21 4/27-5/24/21 OFFICE TRAILER	590.00			1000 10 410510	530	101000
		Total for Vendor:	590.00					
40888	787305	855 PITNEY BOWES	100.00					
1	01422579	04/06/21 POSTAGE	100.00			1000 10 410510	311	101000
		Total for Vendor:	100.00					
40889	787315	927 PITNEY BOWES, INC	85.98					
1	3313315711	03/28/21 METER LEASE	85.98			1000 10 410510	356	101000
		Total for Vendor:	85.98					
40936	787645	988 PLATT	37.54					
1	1166476	04/07/21 361	37.54			1000 20 420440	272	101000
		Total for Vendor:	37.54					
40935	787655	31 REPUBLIC SERVICES #889	740.62					
1	002848432	04/28/21 STA 5	118.39			1000 10 410510	342	101000
2	002848197	04/28/21 STA 6	80.73			1000 10 410510	342	101000
3	002847926	04/28/21 STA 4	135.61			1000 10 410510	342	101000
4	002845773	04/28/21 STA 1 & 2	405.89			1000 10 410510	342	101000
		Total for Vendor:	740.62					

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 12 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40890	78732S	349 SAFETY KLEEN CORPORATION	188.71					
1	856777779	04/05/21 SOLVENT	188.71			1000 20 420440	232	101000
		Total for Vendor:	188.71					
40938	78766S	1471 SAW SHOP	28.95					
1	3621	04/27/21 STA 5	28.95			1000 50 420460	365	101000
		Total for Vendor:	28.95					
40937	78767S	360 SHIPPING DEPOT	18.91					
1	308092	04/30/21 SHIPPING	18.91			1000 10 410510	311	101000
		Total for Vendor:	18.91					
40939	78768S	1419 SOLESTONE REIMBURSEMENT SERVICES	687.80					
1	11885	04/13/21 MEDICAL SUPPLIES	687.80*			1000 80 420480	222	101000
		Total for Vendor:	687.80					
40852	78699S	369 STAPLES	219.04					
1	20384237	04/05/21 OFFICE SUPPLIES	34.49			1000 10 410510	220	101000
2	20384237	04/05/21 OFFICE SUPPLIES	50.44			1000 10 410510	220	101000
3	20384237	04/05/21 OFFICE SUPPLIES	18.83			1000 10 410510	220	101000
4	20384237	04/05/21 OFFICE SUPPLIES	85.50			1000 10 410510	220	101000
5	20384237	04/05/21 OFFICE SUPPLIES	8.29			1000 10 410510	220	101000
6	20384237	04/05/21 OFFICE SUPPLIES	21.49			1000 10 410510	220	101000
		Total for Vendor:	219.04					
40944	78769S	1714 STRYKER SALES CORP	256,795.60					
1	8925081DM	12/28/20 LIFEPAK (6)	255,091.30*		113020	1000 50 420460	941	101000
2	8925081DM	12/28/20 DATA PLAN FOR MODEM	1,704.30		113020	1000 80 420480	356	101000
		Total for Vendor:	256,795.60					
40856	78700S	1732 TAYLOR BLAKELY	560.16					
1	21.0412	04/12/21 DNRC COUNTY ASSIST-T. BLAKLEY	560.16			1000 50 420460	379	101000
		Total for Vendor:	560.16					

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 13 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40858	78701S	1691 THOMAS BEERS	21.65					
1	BEERS 03/30/21 BEERS REMIB. - FINGERPRINTING		21.65			1000 10 410510	356	101000
40945	78770S	1691 THOMAS BEERS	55.00					
1	21.0430 04/30/21 CAR SEAT RE-CERT		55.00			1000 50 420460	380	101000
		Total for Vendor:	76.65					
40836	78702S	87 TIM DEVOS	65.38					
1	21.0405 04/05/21 UTV TRAILER REPAIR		65.38			1000 30 420430	394	101000
		Total for Vendor:	65.38					
40940	78771S	463 TRI ARC, INC.	62.00					
1	R18350 03/31/21 RENTAL		31.00			1000 10 410510	356	101000
2	R18615 04/30/21 RENTAL		31.00			1000 10 410510	356	101000
		Total for Vendor:	62.00					
40870	78714S	562 U OF M CONTINUING EDUCATION	300.00					
1	24 04/15/21 S-330 - WICK		300.00			1000 50 420460	380	101000
		Total for Vendor:	300.00					
40891	78733S	1628 Univision	1,449.71					
1	243523 04/01/21 MS OFFICE 365		1,242.71			1000 10 410510	321	101000
2	234721 04/01/21 SUPPORT		207.00			1000 10 410510	368	101000
		Total for Vendor:	1,449.71					
40865	78715S	408 VERIZON WIRELESS	308.87					
1	9877481017 04/11/21 PHONES/MDT		308.87			1000 10 410510	345	101000
		Total for Vendor:	308.87					
40941	78772S	1724 WEX Bank	4,543.21					
1	71623416 04/30/21 FUEL		4,543.21			1000 20 420440	231	101000
		Total for Vendor:	4,543.21					

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/21

Page: 14 of 15
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
40942	78773S	756 WHALEN TIRE	2,763.44					
1	759587	04/19/21 365	155.00			1000 20 420440	372	101000
2	758995	04/03/21 355	95.00			1000 20 420440	372	101000
3	759316	04/12/21 305	325.00			1000 20 420440	372	101000
4	759282	04/12/21 315	2,188.44			1000 20 420440	233	101000
Total for Vendor:			2,763.44					
# of Claims			91	Total:	403,517.86			

05/06/21
15:02:46

MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 4/21

Page: 15 of 15
Report ID: AP110

Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	\$403,517.86
Total:	\$403,517.86

Claims reviewed and approved for payment at the Regular scheduled Missoula Rural Fire District Board of Trustee Meeting held Tuesday, May 11th, 2021 at 7:00 PM.


_____ Melissa Schnee, Office Manager

_____ Larry Hanson, Chairman

_____ Chuck Beagle, Secretary

Use of the 4-H name and emblem is authorized by USDA.
4-H is the youth development program of our nation's cooperative extension system.



thank you!

10/10/10

To Missoula Rural Fire Dept.

Thank you for being ready to help people in need. I hope that you guys are staying safe while working. Keep up the good work.

From,
Gavin
Fitch

April IT Report

- Station 2 crew computer lost network connection corrected by using external LAN device in USB port.
- Continued experimenting with using cell phone hotspot as backup internet connection
- Computer orientation with New Firefighters Academy
- Install replacement hard drive in Network Storage
- Correct problem with Spiceworks IT Helpdesk ticketing system
- Work on new File-Server shares
- Research Microsoft Defender Attack Simulator which provides tools for training end users in recognizing phishing emails, etc.
And provided end users with a new phishing email example that has been showing up recently.
- Set up and train Raquel Wilkinson to use remote access to computer Acct-Assist
- Replaced Station 6 Logitech conferencing camera with standard webcam to address MS Teams video conference problem
- Troubleshooting MDT12 cellular disconnect. By using power button to put MDT into sleep mode and then immediately out of sleep mode successfully reconnects in about 10 seconds. Advised all users of MDT12 (318) of solution and demonstrated.

Discussed problem with Verizon tech support on May 5 and have replacement SIM on order.

Testing this method on other disconnect problems such as keyboards, mice, and touchscreens. Find it to be widely effective.

- Continued adding users to RDS-1 and found that server running out of hard drive space. Since it is a virtual machine (VM), was able to easily adjust size.
- Helped Diana Bowen with unique paper size setup on Toshiba printer.
- Continuing problem with New World Fire Records not displaying dropdown menu choices properly.
- Microsoft 365 (formerly Office 365) and Active Directory users and permissions maintenance.
- Station 1 Teams Meetings computer developed problems activating Logitech conference camera/microphone system. Installing latest MS updates resolved problem.
- Peter Stevens having login problems at Station 4 only. Resolved by completely removing his profile from problem computer.
- Obtained and installed new printer at Station 2.
- Began process to move Station 4 internet service to new location.
- Took station photos with engines out front for accreditation per request from Cory Horsens.



Call for Service Report

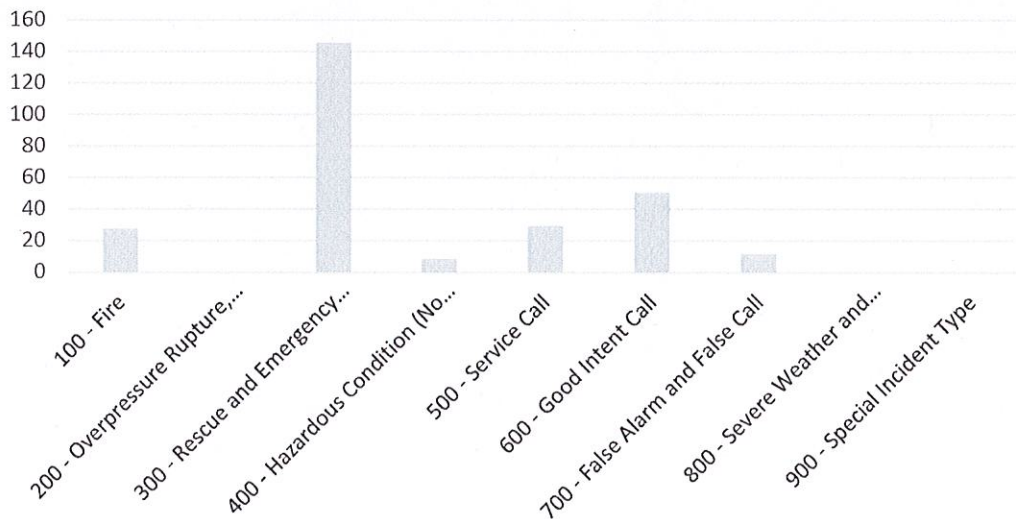
April 2021

In April of 2021, Missoula Rural Fire District (MRFD) answered 270 calls for service. MRFD responded to 253 of these incidents. The other 17 incidents were responded to solely by mutual aid partners. MRFD provided mutual/automatic aid on 84 incidents and received mutual/automatic aid on 49 incidents, overall working side by side with 8 neighboring agencies.

Incident Type Data

NFIRS Incident Type Series	April 2021	2021 YTD	2021 YTD Percentage
100 - Fire	27	43	4.78%
200 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	0.00%
300 - Rescue and Emergency Medical Service (EMS) Incidents	145	529	58.84%
400 - Hazardous Condition (No Fire)	8	24	2.67%
500 - Service Call	29	88	9.79%
600 - Good Intent Call	50	181	20.13%
700 - False Alarm and False Call	11	34	3.78%
800 - Severe Weather and Natural Disaster	0	0	0.00%
900 - Special Incident Type	0	0	0.00%

April 2021 Incident Types



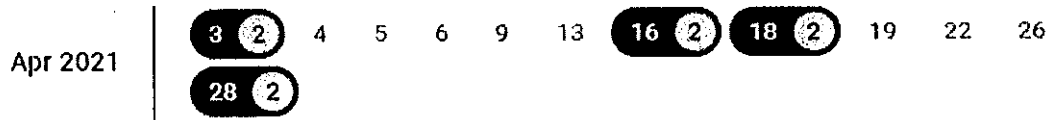
Public Relations Outreach Breakdown

April 2021

- 16 total documented events
 - 13 social media posts (Facebook/Instagram/Twitter)
 - 0 scheduled media appearance (Newspaper/Radio/TV)
 - 1 in station event (Car Seat Event/Station Tour)
 - 1 impromptu media appearance (Newspaper/Radio/TV)
 - 1 other (Fundraiser/Parade/Etc.)

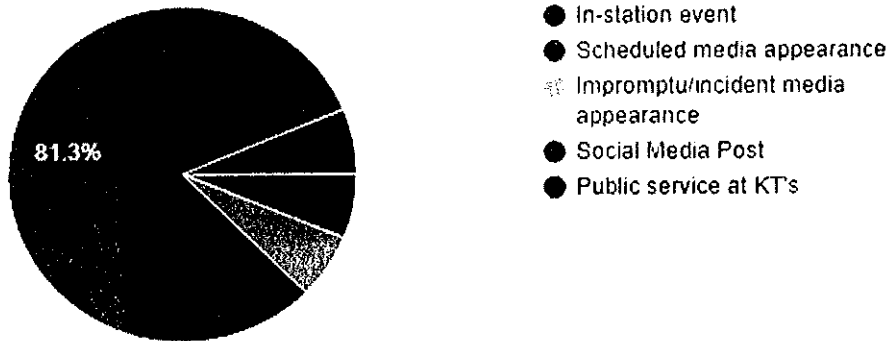
Date

16 responses



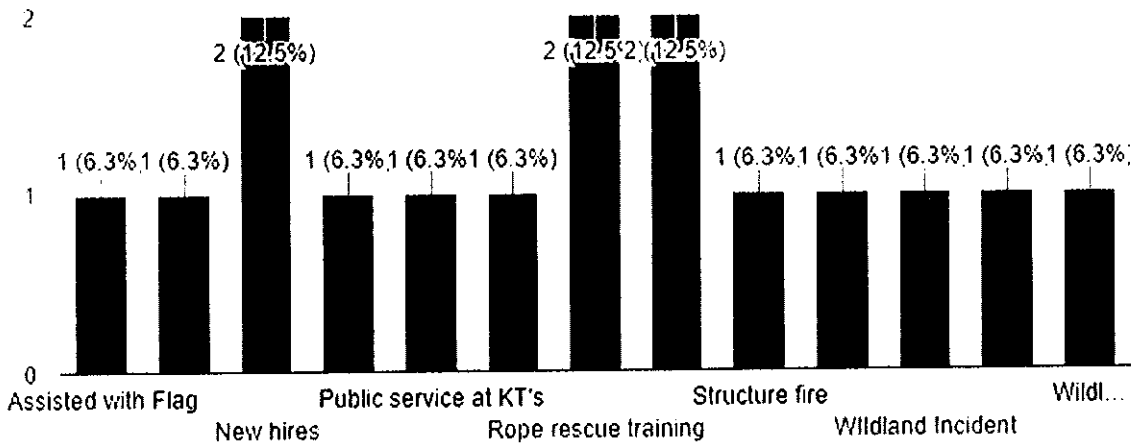
Type

16 responses



Topic Being Discussed

16 responses



GENERAL RELEASE OF LIABILITY FOR DONATION OF EQUIPMENT

This General Release of Liability for Donation of Equipment ("the Agreement") is hereby made and entered into effective on the date last signed by and between Missoula Rural Fire District, a Montana statutory rural fire district, 2521 South Avenue West, Missoula, Montana 59804 ("the District") and Del Bonita Volunteer Fire, 3499 Chalk Butte, Cut Bank, Montana 59427, a Montana volunteer rural fire department, ("the Recipient").

The District hereby agrees to donate, and the Recipient hereby agrees to accept AS IS and WITHOUT WARRANTY OF ANY KIND, the following equipment ("the Equipment"):

Type of Equipment	Make/Model	Serial Number
7 -Turnouts	Coat	N/A
7 - Turnouts	Pants	N/A
37 pairs - Turnouts	Boots	N/A

The Recipient acknowledges that the District is not and does not claim to be a dealer or merchant of the Equipment or of any equipment of any kind. The Recipient further acknowledges that in making its decision to accept, possess, and utilize the Equipment, it is not relying on any representations or warranties made by the District. The Recipient is accepting, possessing, and utilizing the Equipment WITHOUT ANY WARRANTIES, EXPRESSED OR IMPLIED, including WITHOUT ANY WARRANTY OF MERCHANTABILITY OR ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE.

The Recipient agrees that it shall be solely responsible in complying with all OSHA standards and requirements, NFPA standards, medical standards, and any other standards that may exist and are applicable to use of the Equipment. The Recipient further acknowledges and agrees that the District makes no warranties or representations as to whether the Equipment now meets, or in the future may meet, any such applicable standards.

The Recipient understands that once the Equipment is in the possession of the Recipient, the District no longer has any control over its condition, maintenance, function, operability, or use, and thus, the Recipient shall thenceforth assume all responsibility and liability for the Equipment, including its condition, maintenance, function, operability, and use, as well as for hiring or training persons for the same.

The Recipient hereby irrevocably and unconditionally waives, releases, acquits, and forever discharges the District and its trustees, administration, and employees from any and all claims, liabilities, promises, actions, damages, and the like, known or unknown, that the Recipient has or ever might have against the District, its trustees, administration, and employees, which arise or may arise out of or relate to the Recipient's acceptance, possession, and utilization of the Equipment.

The Recipient agrees to indemnify and hold the District harmless from any and all claims, liabilities, promises, actions, damages, and the like, known or unknown, from its acceptance, possession, and utilization of the Equipment. In addition, the Recipient shall not bring any legal action against the District for any claim, liability, promise, action, or damages waived and released under this Agreement. Should the Recipient bring any type of administrative or legal action arising out of or related to any claim, liability, promise, action, or damages waived and released under this Agreement, the Recipient shall pay the reasonable legal fees and costs that the District incurs in defending against such claim, liability, promise, action, or damages.

The Recipient recognizes that there are certain inherent risks associated with use of the Equipment. The Recipient hereby acknowledges and accepts all liabilities and assumptions of risk regarding the acceptance, possession, and utilization of the Equipment and as to the Equipment's conformity with current OSHA, NIOSH and NFPA standards.

The Recipient understands that it has the right to review this Agreement with its attorney prior to signing it. If the Recipient's duly authorized representatives sign the Agreement, they agree that they have done so after reviewing the Agreement with the Recipient's attorney or have waived the right and opportunity to do so.

Missoula Rural Fire District

By: _____ Chris Newman, Chief

By: _____ Larry Hanson, Chairman of the Board

Attest By: _____ Chuck Beagle, Secretary of the Board

Del Bonita Volunteer Fire Company

By: _____

By: _____

Title: _____

State of Montana

County of _____

This instrument was signed before me on _____

by _____
Print name of signer(s)

Notary Signature

Affix seal/stamp as close to signature as possible.



MISSOULA RURAL FIRE DISTRICT

2521 South Avenue West • Missoula, Montana 59804

(406) 549-6172 • FAX (406) 549-6023

www.mrfdfire.org

May 11th, 2021

Andrew Czorny, Chief Financial Officer
Missoula County
200 West Broadway
Missoula, MT 59802

RE: Maximum Mills, including the newly voted mills request

Dear Mr. Czorny,

Missoula Rural Fire District is in the process of putting together the Fiscal Year (FY) 2022 Budget. Upon receipt of the 2021 Certified Taxable Valuation Information from the Montana Department of Revenue Missoula Rural Fire District will submit the FY 2022 Determination of Tax Revenue and Mill Levy Limitations.

It is the intent of The Board of Trustees to request the Missoula County Commissioners levy the maximum allowable mills for Fiscal Year 2022 including the newly voted mills on our FY 2022 Determination of Tax Revenue.

Thank you for your assistance with this request.

Larry Hanson, Chairman
Missoula Rural Fire District Board of Trustees

CC: Chris Newman, Fire Chief

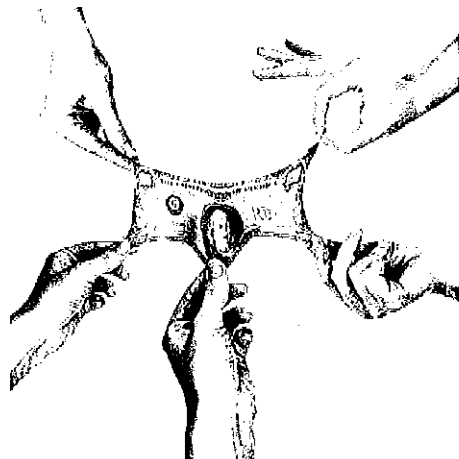


FIRE-RESCUE

MISSOULA RURAL FIRE DISTRICT

3rd Quarter Budget vs Actual

FY 20/21



1000 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
310000 TAXES					
311010 REAL PROPERTY TAXES	39,035.14	4,522,674.88	7,684,953.00	3,162,278.12	59 %
311021 MOBILE HOME PROPERTY TAXES	2,515.93	75,086.00	0.00	-75,086.00	** %
311022 PERSONAL PROPERTY TAXES	0.00	88,620.95	0.00	-88,620.95	** %
312000 PENALTY & INTEREST ON DELO. TAXES	492.13	11,931.46	0.00	-11,931.46	** %
Account Group Total:	42,043.20	4,698,313.29	7,684,953.00	2,986,639.71	61 %
330000 INTERGOVERNMENTAL REVENUES					
331004 SAFER GRANT	0.00	304,396.31	586,426.00	282,029.69	52 %
331005 CARES ACT REIMBURSEMENT	0.00	654,096.39	0.00	-654,096.39	** %
333041 MSLA WATER PILT	0.00	0.00	20,000.00	20,000.00	0 %
335230 STATE ENTITLEMENT SHARE	203,081.20	609,243.60	812,325.00	203,081.40	75 %
336010 WILDLAND FIRE	-8,120.80	456,884.69	80,000.00	-376,884.69	571 %
336011 ALL HAZARDS	0.00	39,525.42	30,000.00	-9,525.42	132 %
Account Group Total:	194,960.40	2,064,146.41	1,528,751.00	-535,395.41	135 %
340000 CHARGES FOR SERVICES					
342023 SUB-DIVISION REVIEW FEES	7,541.00	15,300.00	10,000.00	-5,300.00	153 %
342029 ALL HAZARD INCIDENT FEES	0.00	0.00	500.00	500.00	0 %
342030 LOCKBOX/SIGN FEES	0.00	476.00	4,000.00	3,524.00	12 %
342031 REPORT FEES	0.00	130.00	1,000.00	870.00	13 %
342060 FUEL MITIGATION FEES	0.00	6,600.00	6,000.00	-600.00	110 %
Account Group Total:	7,541.00	22,506.00	21,500.00	-1,006.00	105 %
360000 MISCELLANEOUS REVENUES					
362010 OTHER REVENUE	12,598.49	93,991.99	66,817.00	-27,174.99	141 %
362021 INSURANCE CLAIM	473.63	5,115.11	5,000.00	-115.11	102 %
362070 SAFE KIDS COALITION PROJECTS	0.00	191.00	0.00	-191.00	** %
365010 GIFTS/DONATIONS	0.00	0.00	6,000.00	6,000.00	0 %
367000 SURPLUS PROP SALE (NON-CAPT ASSETS)	0.00	11.50	0.00	-11.50	** %
Account Group Total:	13,072.12	99,309.60	77,817.00	-21,492.60	128 %
370000 INVESTMENT AND ROYALTY EARNINGS					
371010 INTEREST EARNINGS	596.24	13,167.36	4,000.00	-9,167.36	329 %
Account Group Total:	596.24	13,167.36	4,000.00	-9,167.36	329 %
380000					
381000 PROCEEDS FROM LONG TERM DEBT	280,980.92	1,405,706.78	350,000.00	-1,055,706.78	402 %
382000 PROCEEDS FROM SALE OF CAPITAL ASSETS	0.00	15,000.00	54,000.00	39,000.00	28 %
Account Group Total:	280,980.92	1,420,706.78	404,000.00	-1,016,706.78	352 %
Fund Total:	539,193.88	8,318,149.44	9,721,021.00	1,402,871.56	86 %

05/05/21
16:39:14

MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 21

Page: 2 of 2
Report ID: B110

2399 CAPITAL IMPROVEMENTS FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
380000					
383000 Transfer In	0.00	0.00	1,406,480.00	1,406,480.00	0 %
Account Group Total:	0.00	0.00	1,406,480.00	1,406,480.00	0 %
Fund Total:	0.00	0.00	1,406,480.00	1,406,480.00	0 %
Grand Total:	539,193.88	8,318,149.44	11,127,501.00	2,809,351.56	75 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 21

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
41000 GENERAL GOVERNMENT							
410510 ADMINISTRATION							
110	Full-time Salaries	33,122.15	327,216.57	429,447.00	429,447.00	102,230.43	76 %
120	Overtime Full-time	9,387.12	15,047.12	5,000.00	5,000.00	-10,047.12	301 %
130	Vacation-Sick Accrual	2,776.85	2,776.85	0.00	0.00	-2,776.85	%
132	Health Club Reimbursement	0.00	52.00	0.00	0.00	-52.00	%
135	Clothing Allowances	0.00	2,200.00	2,200.00	2,200.00	0.00	100 %
136	Deferred Comp/Other Fringe	2,943.47	23,718.37	30,765.00	30,765.00	7,046.63	77 %
141	FICA	1,655.54	13,389.85	18,215.00	18,215.00	4,825.15	74 %
142	PERS	4,325.50	40,273.68	54,123.00	54,123.00	13,849.32	74 %
143	Health/Dental/Optical Insurance	2,886.10	54,444.50	77,337.00	77,337.00	22,892.50	70 %
144	Disability Coverage	35.94	352.00	757.00	757.00	405.00	46 %
145	UCC	67.93	520.75	668.00	668.00	147.25	78 %
146	Workers Compensation	1,222.65	10,140.90	14,731.00	14,731.00	4,590.10	69 %
147	EAP	0.00	143.10	200.00	200.00	56.90	72 %
220	Operating Supplies	617.51	3,121.61	7,500.00	7,500.00	4,378.39	42 %
221	Small Equipment	0.00	0.00	4,500.00	4,500.00	4,500.00	%
227	Petty Cash	0.00	0.00	500.00	500.00	500.00	%
234	Small Tools	0.00	0.00	500.00	500.00	500.00	%
311	Postage	104.42	1,042.80	4,000.00	4,000.00	2,957.20	26 %
320	Printing	0.00	1,450.62	4,000.00	4,000.00	2,549.38	36 %
321	Computer Programs	1,174.55	56,345.70	86,100.00	86,100.00	29,754.30	65 %
322	Books	0.00	0.00	1,000.00	1,000.00	1,000.00	%
333	Subscriptions	0.00	3,253.36	7,000.00	7,000.00	3,746.64	46 %
337	Legal Advertising	117.80	514.40	2,500.00	2,500.00	1,985.60	21 %
339	Public Information	0.00	0.00	3,500.00	3,500.00	3,500.00	%
341	Electricity, Gas, Water	4,937.55	33,945.00	48,000.00	48,000.00	14,055.00	71 %
342	Garbage Collection	1,629.19	6,026.81	8,000.00	8,000.00	1,973.19	75 %
345	Telephone	2,603.36	27,053.92	46,000.00	46,000.00	18,946.08	59 %
352	Attorney Fees	168.75	8,138.40	20,000.00	20,000.00	11,861.60	41 %
354	Audit Fees	0.00	12,800.00	30,000.00	30,000.00	17,200.00	43 %
356	Contract Services	11,183.66	261,353.01	266,500.00	266,500.00	5,146.99	98 %
368	Computer Maintenance	1,922.55	10,379.54	15,042.00	15,042.00	4,662.46	69 %
379	Food, Lodging, Travel	0.00	5,120.69	21,800.00	21,800.00	16,679.31	23 %
380	Training	454.00	748.00	7,790.00	7,790.00	7,042.00	10 %
391	Recruitment and Retention	0.00	904.42	5,535.00	5,535.00	4,630.58	16 %
395	Election Costs	0.00	0.00	10,000.00	10,000.00	10,000.00	%
510	Insurance	0.00	46,916.00	43,000.00	43,000.00	-3,916.00	109 %
530	Office Rent	1,180.00	1,770.00	7,080.00	7,080.00	5,310.00	25 %
610	Interest and Debt Redemption	0.00	28,806.77	115,025.00	115,025.00	86,218.23	25 %
620	Interest	0.00	8,535.37	98,980.00	98,980.00	90,444.63	9 %
920	Buildings and Improvements	386,380.66	386,380.66	0.00	0.00	-386,380.66	%
943	Office Equipment	0.00	4,130.00	0.00	0.00	-4,130.00	%
Account Total:		470,897.25	1,399,012.77	1,497,295.00	1,497,295.00	98,282.23	93 %
Account Group Total:		470,897.25	1,399,012.77	1,497,295.00	1,497,295.00	98,282.23	93 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 21

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
420000 PUBLIC SAFETY							
420410 FIRE PREVENTION							
110	Full-time Salaries	16,178.66	156,956.61	295,055.00	295,055.00	138,098.39	53 %
120	Overtime Full-time	0.00	0.00	13,438.00	13,438.00	13,438.00	%
135	Clothing Allowances	0.00	1,950.00	1,950.00	1,950.00	0.00	100 %
136	Deferred Comp/Other Fringe	1,304.66	12,786.93	16,825.00	16,825.00	4,038.07	76 %
141	FICA	235.26	2,297.69	4,428.00	4,428.00	2,130.31	52 %
142	PERS	1,785.47	17,423.64	35,640.00	35,640.00	18,216.36	49 %
143	Health/Dental/Optical Insurance	4,134.70	37,212.30	49,617.00	49,617.00	12,404.70	75 %
144	Disability Coverage	16.99	149.26	502.00	502.00	352.74	30 %
145	UCC	24.49	239.20	447.00	447.00	207.80	54 %
146	Workers Compensation	688.93	6,969.54	14,543.00	14,543.00	7,573.46	48 %
147	EAP	0.00	85.86	120.00	120.00	34.14	72 %
220	Operating Supplies	358.71	3,258.57	10,000.00	10,000.00	6,741.43	33 %
221	Small Equipment	0.00	0.00	1,500.00	1,500.00	1,500.00	%
235	Fire Investigation	0.00	0.00	1,000.00	1,000.00	1,000.00	%
322	Books	0.00	0.00	1,000.00	1,000.00	1,000.00	%
333	Subscriptions	0.00	-340.05	5,700.00	5,700.00	6,040.05	-6 %
339	Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
379	Food, Lodging, Travel	0.00	570.00	27,460.00	27,460.00	26,890.00	2 %
380	Training	0.00	-299.00	13,731.00	13,731.00	14,030.00	-2 %
384	Sub-Division Review	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	Account Total:	24,727.87	239,260.55	496,956.00	496,956.00	257,695.45	48 %
420420 STATE HAZMAT							
534	STATE HAZMAT-EQUIPMENT	2,401.48	3,933.16	6,972.00	6,972.00	3,038.84	56 %
	Account Total:	2,401.48	3,933.16	6,972.00	6,972.00	3,038.84	56 %
420430 TRAINING							
110	Full-time Salaries	7,759.38	58,249.86	85,677.00	85,677.00	27,427.14	68 %
120	Overtime Full-time	4,500.09	35,377.49	141,054.00	141,054.00	105,676.51	25 %
130	Vacation-Sick Accrual	0.00	6,268.09	0.00	0.00	-6,268.09	%
135	Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
141	FICA	177.77	1,456.97	1,681.00	1,681.00	224.03	87 %
142	PERS	1,114.24	8,364.66	12,303.00	12,303.00	3,938.34	68 %
143	Health/Dental/Optical Insurance	1,731.10	10,386.60	20,773.00	20,773.00	10,386.40	50 %
144	Disability Coverage	13.49	90.96	207.00	207.00	116.04	44 %
145	UCC	18.39	150.85	183.00	183.00	32.15	82 %
146	Workers Compensation	455.81	3,914.93	5,950.00	5,950.00	2,035.07	66 %
147	EAP	0.00	28.62	40.00	40.00	11.38	72 %
220	Operating Supplies	0.00	998.50	11,700.00	11,700.00	10,701.50	9 %
221	Small Equipment	0.00	7,465.04	2,600.00	2,600.00	-4,865.04	287 %
333	Subscriptions	0.00	185.00	15,900.00	15,900.00	15,715.00	1 %
379	Food, Lodging, Travel	0.00	1,905.50	9,090.00	9,090.00	7,184.50	21 %
380	Training	0.00	0.00	3,395.00	3,395.00	3,395.00	%
392	Research and Development	0.00	405.00	3,150.00	3,150.00	2,745.00	13 %
394	Rescue Equipment Maintenance	7.92	309.17	6,000.00	6,000.00	5,690.83	5 %
920	Buildings and Improvements	0.00	0.00	5,000.00	5,000.00	5,000.00	%
941	Technical Equipment	0.00	0.00	2,500.00	2,500.00	2,500.00	%
	Account Total:	15,778.19	136,207.24	327,853.00	327,853.00	191,645.76	42 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 21

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
420440	RESOURCE MANAGEMENT						
	110 Full-time Salaries	5,878.94	57,486.50	75,155.00	75,155.00	17,668.50	76 %
	120 Overtime Full-time	1,598.34	12,116.67	16,333.00	16,333.00	4,216.33	74 %
	135 Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
	141 FICA	108.42	1,018.57	1,205.00	1,205.00	186.43	85 %
	142 PERS	844.22	8,255.05	10,792.00	10,792.00	2,536.95	76 %
	143 Health/Dental/Optical Insurance	1,731.10	15,579.90	20,773.00	20,773.00	5,193.10	75 %
	144 Disability Coverage	8.50	76.88	141.00	141.00	64.12	55 %
	145 UCC	11.22	105.36	125.00	125.00	19.64	84 %
	146 Workers Compensation	295.58	2,898.71	4,056.00	4,056.00	1,157.29	71 %
	147 EAP	0.00	28.62	40.00	40.00	11.38	72 %
	202 Extrication	0.00	722.89	2,200.00	2,200.00	1,477.11	33 %
	203 Thermal Imaging	0.00	496.31	500.00	500.00	3.69	99 %
	204 SCBA	463.52	7,142.64	4,000.00	4,000.00	-3,142.64	179 %
	206 Saws	0.00	1,490.94	1,200.00	1,200.00	-290.94	124 %
	221 Small Equipment	0.00	372.90	15,878.00	15,878.00	15,505.10	2 %
	231 Fuel	3,261.20	29,236.95	44,000.00	44,000.00	14,763.05	66 %
	232 Lubricants	0.00	2,306.25	4,500.00	4,500.00	2,193.75	51 %
	233 Tires	340.00	12,701.06	28,068.00	28,068.00	15,366.94	45 %
	234 Small Tools	293.16	955.74	5,637.00	5,637.00	4,681.26	17 %
	270 Maintenance-All Other	65.06	11,165.79	3,500.00	3,500.00	-7,665.79	319 %
	271 Radio Maintenance	3,333.00	4,379.60	8,000.00	8,000.00	3,620.40	55 %
	272 Vehicle Maintenance	906.36	24,986.27	43,300.00	43,300.00	18,313.73	58 %
	301 Generators	0.00	2,791.25	7,100.00	7,100.00	4,308.75	39 %
	302 Extrication	0.00	157.50	3,090.00	3,090.00	2,932.50	5 %
	304 SCBA	6,178.90	9,644.90	9,000.00	9,000.00	-644.90	107 %
	305 Fire Extinguisher	31.95	990.00	1,210.00	1,210.00	220.00	82 %
	333 Subscriptions	0.00	86.38	200.00	200.00	113.62	43 %
	370 Maintenance - All other Equip.	478.99	6,124.28	11,606.00	11,606.00	5,481.72	53 %
	371 Radio Maintenance	2,190.00	3,254.35	0.00	0.00	-3,254.35	%
	372 Vehicle Maintenance	2,787.54	15,479.47	70,000.00	70,000.00	54,520.53	22 %
	373 Vehicle Body Repair	0.00	254.62	10,000.00	10,000.00	9,745.38	3 %
	379 Food, Lodging, Travel	0.00	100.00	3,440.00	3,440.00	3,340.00	3 %
	380 Training	0.00	0.00	1,240.00	1,240.00	1,240.00	%
	941 Technical Equipment	0.00	5,061.79	61,846.00	61,846.00	56,784.21	8 %
	Account Total:	30,806.00	238,118.14	468,785.00	468,785.00	230,666.86	51 %
420450	MRFD HAZMAT						
	220 Operating Supplies	0.00	1,285.66	10,000.00	10,000.00	8,714.34	13 %
	221 Small Equipment	0.00	0.00	2,000.00	2,000.00	2,000.00	%
	224 Turnout Clothing	0.00	0.00	2,500.00	2,500.00	2,500.00	%
	379 Food, Lodging, Travel	0.00	0.00	200.00	200.00	200.00	%
	Account Total:	0.00	1,285.66	14,700.00	14,700.00	13,414.34	9 %
420460	FIRE SUPPRESSION						
	110 Full-time Salaries	275,433.18	2,697,066.02	3,396,507.00	3,396,507.00	699,440.98	79 %
	111 Holiday Pay	0.00	128,081.76	134,466.00	134,466.00	6,384.24	95 %
	120 Overtime Full-time	8,528.77	34,459.01	60,000.00	60,000.00	25,540.99	57 %
	121 Overtime Incident	830.23	6,414.17	35,000.00	35,000.00	28,585.83	18 %
	122 Overtime Regular Training	8,378.70	33,730.85	391,885.00	391,885.00	358,154.15	9 %
	124 Overtime Vacation	7,038.34	57,835.66	80,000.00	80,000.00	22,164.34	72 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 21

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
125	Overtime Sick	20,183.14	101,256.45	70,000.00	70,000.00	-31,256.45	145 %
126	Overtime Carseat	0.00	1,730.42	9,000.00	9,000.00	7,269.58	19 %
128	Overtime Wildland	9,153.73	344,411.73	100,000.00	100,000.00	-244,411.73	344 %
132	Health Club Reimbursement	0.00	103.00	4,000.00	4,000.00	3,897.00	3 %
135	Clothing Allowances	0.00	30,550.00	30,550.00	30,550.00	0.00	100 %
141	FICA	4,765.32	50,302.16	56,920.00	56,920.00	6,617.84	88 %
142	PERS	39,552.16	404,828.98	507,048.00	507,048.00	102,219.02	80 %
143	Health/Dental/Optical Insurance	70,115.10	618,730.70	824,118.00	824,118.00	205,387.30	75 %
144	Disability Coverage	398.28	3,633.99	6,663.00	6,663.00	3,029.01	55 %
145	UCC	494.13	5,152.55	5,879.00	5,879.00	726.45	88 %
146	Workers Compensation	13,351.06	142,448.73	191,266.00	191,266.00	48,817.27	74 %
147	EAP	0.00	1,345.14	1,880.00	1,880.00	534.86	72 %
223	Foam Concentrate	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Turnout Clothing	665.95	27,242.79	71,508.00	71,508.00	44,265.21	38 %
225	Wildland Clothing	0.00	0.00	4,800.00	4,800.00	4,800.00	%
226	EMT Clothing	0.00	0.00	3,000.00	3,000.00	3,000.00	%
229	Wildland Supplies	834.94	1,487.82	5,265.00	5,265.00	3,777.18	28 %
230	Uniforms	0.00	955.09	1,300.00	1,300.00	344.91	73 %
234	Small Tools	0.00	809.96	5,500.00	5,500.00	4,690.04	15 %
236	Hose/Nozzle Replacement	37.98	12,962.10	24,000.00	24,000.00	11,037.90	54 %
322	Books	0.00	0.00	100.00	100.00	100.00	%
333	Subscriptions	0.00	225.00	200.00	200.00	-25.00	113 %
361	Maint. Bldgs/Grounds Station 1	3,674.70	9,197.96	12,200.00	12,200.00	3,002.04	75 %
362	Maint. Bldgs/Grounds Station 2	975.14	3,804.70	8,500.00	8,500.00	4,695.30	45 %
364	Maint. Bldgs/Grounds Station 4	2,292.40	5,195.14	8,500.00	8,500.00	3,304.86	61 %
365	Maint. Bldgs/Grounds Station 5	2,239.67	4,882.80	8,500.00	8,500.00	3,617.20	57 %
366	Maint. Bldgs/Grounds Station 6	1,209.83	4,339.69	8,500.00	8,500.00	4,160.31	51 %
367	Station Maintenance Projects	1,755.90	4,200.90	74,020.00	74,020.00	69,819.10	6 %
369	Maint. Turnout Clothing	648.72	660.72	4,000.00	4,000.00	3,339.28	17 %
375	Exhaust System Maint.	0.00	27,047.64	3,000.00	3,000.00	-24,047.64	902 %
379	Food, Lodging, Travel	5,023.36	18,357.01	66,165.00	66,165.00	47,807.99	28 %
380	Training	3,144.43	34,420.43	132,791.00	132,791.00	98,370.57	26 %
533	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
941	Technical Equipment	31,187.76	38,571.31	54,609.00	54,609.00	16,037.69	71 %
Account Total:		511,912.92	4,856,442.38	6,406,140.00	6,406,140.00	1,549,697.62	76 %
420470	FUEL MITIGATION						
110	Full-time Salaries	0.00	16,828.75	64,320.00	64,320.00	47,491.25	26 %
120	Overtime Full-time	0.00	0.00	1,000.00	1,000.00	1,000.00	%
128	Overtime Wildland	0.00	0.00	10,000.00	10,000.00	10,000.00	%
141	FICA	0.00	1,287.43	4,920.00	4,920.00	3,632.57	26 %
145	UCC	0.00	25.22	96.00	96.00	70.78	26 %
146	Workers Compensation	0.00	739.14	3,139.00	3,139.00	2,399.86	24 %
221	Small Equipment	0.00	322.81	5,000.00	5,000.00	4,677.19	6 %
231	Fuel	0.00	0.00	2,500.00	2,500.00	2,500.00	%
339	Public Information	0.00	0.00	500.00	500.00	500.00	%
356	Contract Services	0.00	0.00	500.00	500.00	500.00	%
Account Total:		0.00	19,203.35	91,975.00	91,975.00	72,771.65	21 %

05/05/21
16:39:33

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 21

Page: 5 of 6
Report ID: B100

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
420480	MEDICAL						
	221 Small Equipment	0.00	0.00	16,591.00	16,591.00	16,591.00	%
	222 Medical Supplies	1,895.08	24,837.63	24,970.00	24,970.00	132.37	99 %
	356 Contract Services	2,491.14	11,491.14	14,875.00	14,875.00	3,383.86	77 %
	Account Total:	4,386.22	36,328.77	56,436.00	56,436.00	20,107.23	64 %
420490	MRFD Volunteers						
	133 Volunteer Operations Budget	0.00	0.00	7,000.00	7,000.00	7,000.00	%
	134 Volunteer Cell Phone Reimbursement	0.00	1,250.00	1,250.00	1,250.00	0.00	100 %
	146 Workers Compensation	909.70	8,192.41	15,000.00	15,000.00	6,807.59	55 %
	147 EAP	0.00	629.64	1,419.00	1,419.00	789.36	44 %
	380 Training	0.00	3,387.98	26,000.00	26,000.00	22,612.02	13 %
	391 Recruitment and Retention	0.00	826.14	134,412.00	134,412.00	133,585.86	1 %
	Account Total:	909.70	14,286.17	185,081.00	185,081.00	170,794.83	8 %
	Account Group Total:	590,922.38	5,545,065.42	8,054,898.00	8,054,898.00	2,509,832.58	69 %
520000							
521000	Transfer out						
	820 Transfer Out	0.00	0.00	1,406,480.00	1,406,480.00	1,406,480.00	%
	Account Total:	0.00	0.00	1,406,480.00	1,406,480.00	1,406,480.00	%
	Account Group Total:	0.00	0.00	1,406,480.00	1,406,480.00	1,406,480.00	%
	Fund Total:	1,061,819.63	6,944,078.19	10,958,673.00	10,958,673.00	4,014,594.81	63 %

05/05/21
16:39:33

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 21

Page: 6 of 6
Report ID: B100

2399 CAPITAL IMPROVEMENTS FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
410000	GENERAL GOVERNMENT						
410510	ADMINISTRATION						
	910 Land	0.00	147,986.00	0.00	0.00	-147,986.00	%
	920 Buildings and Improvements	9,704.00	707,187.29	450,000.00	450,000.00	-257,187.29	157 %
	945 APPARATUS REPLACEMENT	0.00	0.00	896,496.00	896,496.00	896,496.00	%
	Account Total:	9,704.00	855,173.29	1,346,496.00	1,346,496.00	491,322.71	64 %
	Account Group Total:	9,704.00	855,173.29	1,346,496.00	1,346,496.00	491,322.71	64 %
420000	PUBLIC SAFETY						
420440	RESOURCE MANAGEMENT						
	941 Technical Equipment	0.00	0.00	300,000.00	300,000.00	300,000.00	%
	945 APPARATUS REPLACEMENT	0.00	573,790.00	896,496.00	896,496.00	322,706.00	64 %
	Account Total:	0.00	573,790.00	1,196,496.00	1,196,496.00	622,706.00	48 %
	Account Group Total:	0.00	573,790.00	1,196,496.00	1,196,496.00	622,706.00	48 %
	Fund Total:	9,704.00	1,428,963.29	2,542,992.00	2,542,992.00	1,114,028.71	56 %
	Grand Total:		1,071,523.63				
			0.00				
			8,373,041.48	13,501,665.00	13,501,665.00	5,128,623.52	62 %



FIRE-RESCUE

MISSOULA RURAL FIRE DISTRICT

RESOLUTION #2020-19

A RESOLUTION TO AMEND APPROPRIATIONS IN THE GENERAL FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020.

WHEREAS, the governing body of the Missoula Rural Fire District is authorized by Section 7-6-4006, M.C.A. to amend its annual approved budget to provide for additional appropriations in funds; and

WHEREAS, the Governmental Accounting Standards Board (GASB) Statement No. 85 requires the District to record the District's proportionate share of on-behalf contributions made by the State directly to pension plans offset by pension expenditures in the District's general fund; and

WHEREAS, the District recorded the adjustment to recognize both the on-behalf revenue and expenditure for the fiscal year ending June 30, 2020 in accordance with generally accepted accounting principles; and

WHEREAS, following recording of the adjustment, the District's general fund exceeded original budgeted appropriations and the governing body finds it necessary to increase the General fund appropriations budget by \$1,251,597.

NOW THEREFORE, BE IT RESOLVED that the Board of Trustees of the Missoula Rural Fire District hereby amend the original FY19-20 budget by increasing appropriations in the amount of \$1,251,597, and directs the office manager to increase the General Fund's budgeted appropriations for the following fund, org. #, function, and object code: 1000-50-420460-195.

The effective date of the resolution is June 30, 2020.

Larry Hanson, Chairman

Chuck Beagle, Secretary

Chris Newman, Fire Chief