

AGENDA

REGULAR MEETING
MISSOULA RURAL FIRE DISTRICT

BOARD OF TRUSTEES

DATE: Tuesday, February 14th, 2023
TIME: 4:00 P.M.
PLACE: Station #1, 2521 South Avenue West, Missoula

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING OF MINUTES

PUBLIC COMMENT

CLAIMS

December Claims	\$ 386.04
January Claims	<u>\$ 291,997.29</u>
Total Claims	\$ 292,383.33

COMMUNICATIONS

TRUSTEE REPORTS

STAFF REPORTS

OLD BUSINESS

NEW BUSINESS

1. 1st Quarter Budget vs Actual
2. 2nd Quarter Budget vs Actual
3. Resident Paramedic Education/Tuition Agreement
4. Resolution #2023-1 go to bid for two staff vehicles
5. Resolution #2023-2 go to bid for a water tender
6. Resolution #2023-3 go to bid for a water tender retrofit
7. Montana Board of Investments ACH Authorization

ADJOURNMENT

Missoula Rural Fire District
Board of Trustees
Missoula, Montana 59804

January 10th, 2023

The Missoula Rural Fire District (MRFD) Board of Trustees (BOT) met in regular session at the Station 1 Headquarters meeting room and via a "Zoom" video conference on Tuesday, January 10th, 2023.

CALL TO ORDER: Chairman Murphy called the meeting to order at 16:00 hours.

PLEDGE OF ALLEGIANCE

ROLL CALL: Present: Chairman Ben Murphy, Vice-Chairman Larry Hanson, Secretary Dick Mangan, Trustee Jeff Merritt, and Trustee Dan Corti.

READING OF THE MINUTES: Trustee Merritt moved to accept the minutes as written. Vice-Chairman Hanson seconded the motion. Motion voted and passed.

PUBLIC COMMENT: No one from the public was present for comment.

CLAIMS: Secretary Mangan inquired about the \$11,000 to Gomers. Chief Newman said it was for the old 306 that had engine and transmission issues. Secretary Mangan also wanted to know what Target Solutions was. Chief Newman responded that it was MRFD's training platform, evaluations, narcotic safes, and Check-It program. Secretary Mangan moved to accept the claims as submitted. Trustee Merritt seconded the motion. The motion was voted on and passed.

COMMUNICATIONS: Raquel Wilkinson conveyed that the communications consisted of two thank-you letters, an IT Report, two DFM Reports, a Public Relations Outreach Breakdown, and a Call for Service Report.

TRUSTEE REPORTS: Chairman Murphy reported that he ran a call while working for Missoula Emergency Services with MRFD's 311's crew, Captain Huleatt, Firefighter Rossier, and Engineer Lapinski. The emergency room doctor passed along that they did a great job.

STAFF REPORTS:

Volunteer's Association: Vice President Kevin McGuire reported that the Volunteer's Association would be putting together a picnic this summer at the Highlander. More information on that will be available in the coming weeks.

Local 2457: Lieutenant Kottwitz reported that he reached out to the state lobbyists group and will have more information in February and March on new legislation that will impact MRFD. He also researched and found that the Regional Fire Authority bill will be back on the floor along with Community Paramedicine, which could affect MRFD operations. Over the holidays, a member experienced a family emergency. Much help was offered by supporting members to cover shifts and donate sick time. Local 271 newly retired member, BC Kip Knapstad, passed away a few weeks ago. His memorial will happen in the next couple of weeks, and MRFD will be involved operationally. Chief Newman added that MRFD would cover two Missoula City Fire Department stations during that time.

Battalion Chief (BC): BC Bowman reported that December 2022 calls were 310, up 5% from December 2021. The total calls for 2022 were 3,439, which was a 7.13% increase compared to 2021's 3,210 calls. BC Bowman added to the Local report that the family emergency that Engineer Kottwitz spoke of was a

head-on collision in Bonner. One of the patients in the accident was severely critical and would not have survived without the quick actions of Firefighter Fulbright, who used a tourniquet. BC Bowman commended all of the MRFD crew members on their excellent work.

Finance and Human Resources (HR): Melissa Schnee reported that MRFD was balanced with Missoula County through November 2022. She worked on the calendar year-end. W2s were completed but still needed to submit to the State as Black Mountain was having software issues. Melissa continues to work with the auditor for FY21. The retro pay and retro pay adjustments have been completed. Melissa also reported that she's preparing for the new fiscal year budget. Lastly, the date for the banquet will be April 29th, and invitations will be sent out shortly.

Assistant Chief of Operations: Chief Finlay was absent for his report.

Fire Chief: Chief Newman reported that the accreditation work is ongoing. MRFD was assigned a mentor through the Center for Public Safety Excellence. The mentor will look at MRFD's work and ensure that the things provided to him are acceptable. He will be the one who says MRFD is ready for the peer visit. Chief Newman and Chief Finlay attended the Missoula County Sheriff's Office retirement recognition for TJ McDermott, Rich Maricelli, and Rob Taylor. Chief Newman reported that they are continuing to work on the logistics of the potential move of the ladder truck from Station 1 to Station 2. Chief Newman met with Chris Lounsbury, Missoula County Chief Administrative Officer, regarding Marshal Mountain and which department will cover that area. Chief Newman stated they are updating the apparatus replacement plan and the 318 moving to Station 2. More will come on that in the coming months. The Station Alerting order was placed, and installation will begin on January 16th. Lieutenant Hollenbeck was very instrumental in this project. Station Alerting will benefit the community from a response standpoint and MRFD crews regarding health and wellness. The cost of the system from US Digital Designs was \$191,000. MRFD did not have to go to bid on this project because it was purchased under a cooperative purchase agreement. On top of this was another \$34,000 for the installation, which also falls under the bid requirement.

OLD BUSINESS:

NEW BUSINESS:

- 1. Request for a Leave of Absence:** Chief Newman stated that Lieutenant Hollenbeck requested a leave of absence for approximately one year. Lieutenant Hollenbeck noted that it would be an excellent opportunity for him and his family and give his wife a chance to pursue her career. Chief Newman added that he does not have an issue with it from an administrative standpoint. There are a couple of potential retirements coming up around the same time. They have yet to receive an official letter, but that would determine the route they would go as far as hiring. MRFD is at full staffing minus one military deployment, who will be back in June 2023. Chairman Murphy asked if anything would be different regarding seniority, rank, and schedule retention. Chief Newman responded that nothing would change. Trustee Merritt made a motion to approve the leave of absence. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed.
- 2. Donation for Hysham Volunteer Fire Department:** Chief Newman stated that MRFD would like to donate turnouts, both pants, and coats. This gear is no longer being used because it is below the standards that MRFD maintains and is older than ten years old. Lieutenant Paulsen confirmed that they are all 2005 and older. Secretary Mangan asked why it didn't meet MRFD's standards, but it was acceptable for Hysham. Chief Newman responded that the National Fire Protection Association's standard on turnout gear is a ten-year lifespan. These items will be great for a small volunteer department that cannot afford new equipment. Lieutenant Paulsen added that this gear is in excellent shape, and any damaged gear is destroyed. Trustee Merritt moved to approve the donation of gear. Vice-Chairman seconded the motion. The motion was voted on and passed.

EXECUTIVE SESSION: Chairman Murphy determined the next matter to be a matter of individual privacy, and the individual's privacy considerably outweighs the public's right to know. Chairman Murphy closed the meeting to the public for an Executive Session.

Chairman Murphy closed the Executive Session and opened the public meeting.

ADJOURNMENT: Secretary Mangan made a motion to adjourn. Trustee Merritt seconded the motion. Chairman Murphy adjourned the meeting at 16:49 hours.

Respectfully submitted,



Jenn Culp, Administrative Assistant
Missoula Rural Fire District

John (Ben) Murphy, Chairman

Date

Dick Mangan, Secretary

Date

01/12/23
09:28:13

MISSOULA RURAL FIRE DISTRICT
Claim Approval List
For the Accounting Period: 12/22

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Report ID: AP100V

For doc #s from 43322 to 43323
* ... Over spent expenditure

Claim/	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43323		1708 METRO EXPRESS CAR WASH-MISSOULA	14.00						
	8266147533	11/16/22 302	7.00			1000 20 420440	372		101000
	2364542531	11/26/22 302	7.00			1000 20 420440	372		101000
		Total for Vendor:	14.00						
43322		228 MISSOULA COUNTY TREASURER	372.04						
	742	12/06/22 NOV TELE SERVICES	372.04			1000 10 420510	345		101000
		Total for Vendor:	372.04						
		# of Claims	2	Total:	386.04	# of Vendors	2		

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 1/23

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #	Vendor #/Name/ #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43416	80874S	1661 ALEC BRAY	27.50						
1	23.0131	01/31/23 BRAY JAN GYM REIMBURSEMENT	27.50			1000 50 420460	132		101000
		Total for Vendor:	27.50						
43388	80884S	1788 AMAZON CAPITAL SERVICES	499.57						
1	1Y6K4RPNR1	01/02/23 STA 1	59.12			1000 50 420460	361		101000
2	1Q6HCF6VX3	01/03/23 STA 1	14.47			1000 50 420460	361		101000
3	1D347F43GT	01/21/23 STA 1	25.64			1000 50 420460	361		101000
4	16JTFV3HG4	01/21/23 STA 1	106.66			1000 50 420460	361		101000
5	1V6HXX7QJH	01/26/23 SCBA	41.96			1000 50 420460	204		101000
6	1MY6HTJVNJ	01/27/23 STA 5	211.86			1000 50 420460	365		101000
7	1DPWQXYP3Y	01/29/23 STA 4	39.86			1000 50 420460	364		101000
		Total for Vendor:	499.57						
43406	80885S	1871 BIG SKY DENT REMOVAL, INC	250.00						
1	41026	01/18/23 310	100.00			1000 20 420440	373		101000
2	41026	01/18/23 355	150.00			1000 20 420440	373		101000
		Total for Vendor:	250.00						
43319	80828S	819 BLACKFOOT COMMUNICATIONS	485.70						
1	166467	01/01/23 STA 2	485.70			1000 10 420510	345		101000
		Total for Vendor:	485.70						
43305	80829S	1800 BRAEDEN WILLIAMS	5,000.00						
1	22.0103	01/03/23 WILLIAMS PARAMEDIC FALL SEMES	5,000.00			1000 60 420462	380		101000
		Total for Vendor:	5,000.00						
43343	80842S	1480 BRIAN LAFOREST	161.99						
1	21.0123	01/23/23 LAFOREST PHYSICAL	161.99			1000 10 420510	356		101000
43358	80854S	1480 BRIAN LAFOREST	162.00						
1	23.0127	01/27/23 LAFOREST PER DIEM MID POINT I	162.00			1000 20 420440	379		101000

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43371	80858S	1480 BRIAN LAFOREST	15.00						
1	22.0130	01/30/23 LAFOREST JAN GYM REIMBURSEMEN	15.00			1000 20 420440	132		101000
		Total for Vendor:	338.99						
43387	80886S	1687 CDW Government	1,674.54						
1	2019342	06/01/22 PRINTER RETURN	-772.06			1000 10 420510	268		101000
2	GF15657	01/16/23 SONIC WALL	2,446.60			1000 10 420510	368		101000
		Total for Vendor:	1,674.54						
43336	80843S	1424 CHARTER	550.54						
1	8313200410	01/11/23 STA 1	10.54			1000 10 420510	345		101000
2	0937511011	01/12/23 STA 1	540.00			1000 10 420510	345		101000
43344	80843S	1424 CHARTER	231.40						
1	0215411011	01/16/23 STA 6	231.40			1000 10 420510	345		101000
43364	80859S	1424 CHARTER	454.92						
1	0121719012	01/20/23 STA 4	242.25			1000 10 420510	345		101000
2	0122687012	01/20/23 STA 5	212.67			1000 10 420510	345		101000
		Total for Vendor:	1,236.86						
43376	80860S	1583 CITI CARDS	1,906.01						
1	9808	01/19/23 ZOOM	15.55			1000 10 420510	368		101000
2	9808	01/19/23 301	5.99*			1000 20 420440	272		101000
3	9808	01/19/23 LUBE	69.95			1000 20 420440	232		101000
4	9808	01/19/23 FINLAY NFA	337.64			1000 10 420510	379		101000
5	9808	01/19/23 FINLAY NFA FLIGHT	30.00			1000 10 420510	379		101000
6	9808	01/19/23 FINLAY NFA LODGING	123.85			1000 10 420510	379		101000
7	9808	01/19/23 LAFOREST FDSOA FLIGHT	5.00			1000 20 420440	379		101000
8	9808	01/19/23 LAFOREST FDSOA FUEL	28.76			1000 20 420440	379		101000
9	9808	01/19/23 LAFOREST FDSOA BAGGAGE	30.00			1000 20 420440	379		101000
10	9808	01/19/23 LAFOREST FDSOA CAR RENTAL	550.76			1000 20 420440	379		101000
11	9808	01/19/23 LAFOREST FDSOA LODGING	708.51			1000 20 420440	379		101000
		Total for Vendor:	1,906.01						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43333	80835S	1299 CITY OF MISSOULA-FINANCE	34.01						
1	187950 01/03/23 STA 1		34.01			1000 10 420510	341		101000
43375	80861S	1299 CITY OF MISSOULA-FINANCE	21.49						
1	197965 01/23/23 STA 6		21.49			1000 10 420510	341		101000
43419	80875S	1299 CITY OF MISSOULA-FINANCE	29.50						
1	194500 01/24/23 STA 2		29.50			1000 10 420510	341		101000
		Total for Vendor:	85.00						
43377	80862S	216 Clearwater Credit Union	2,535.49						
1	124 01/20/23 STA 6		22.00			1000 50 420460	366		101000
2	124 01/20/23 HARD DRIVE		41.99			1000 10 420510	268		101000
3	124 01/20/23 MEMORY		39.99			1000 10 420510	268		101000
4	124 01/20/23 MEMORY		39.99			1000 10 420510	268		101000
5	124 01/20/23 STA 5		117.45			1000 50 420460	365		101000
6	124 01/20/23 FEES		4.21			1000 10 420510	356		101000
7	124 01/20/23 SAM RENEWAL		449.00			1000 10 420510	333		101000
8	124 01/20/23 HAZMAT MTG		339.80			1000 50 420460	219		101000
9	124 01/20/23 HORSENS REPORT WRITER FLIGHT		566.41			1000 50 420460	380		101000
10	124 01/20/23 HORSENS IMAGE TREND FLIGHT		497.80			1000 50 420460	380		101000
11	124 01/20/23 HORSENS REPORT WRITER FLIGHT		30.00			1000 50 420460	380		101000
12	124 01/20/23 HORSENS IMAGE TREND FLIGHT		30.00			1000 50 420460	380		101000
13	124 01/20/23 FRONT OFFICE		349.00			1000 10 420510	380		101000
14	124 01/20/23 POSTAGE CERT MAIL		7.85			1000 10 420510	311		101000
		Total for Vendor:	2,535.49						
43334	80836S	1740 Cody Maxon	4,179.08						
1	23.0113 01/13/23 MAXON PARAMEDIC SPRING TUITIO		4,047.08			1000 50 420460	380		101000
2	23.0113 01/13/23 MAXON COLLEGE PARKING PERMIT		132.00			1000 50 420460	379		101000
		Total for Vendor:	4,179.08						
43420	80876S	76 CULLIGAN WATER CONDITIONING	128.25						
1	607138 01/25/23 ALL STATIONS		128.25			1000 10 420510	341		101000
		Total for Vendor:	128.25						

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43314	80830S	1867 DOUBLETREE BY HILTON MISSOULA -	795.00						
1	22.0109	01/09/23 BANQUET DEPOSIT	795.00			1000 60 420462	133		101000
		Total for Vendor:	795.00						
43380	80887S	1869 GRANITE TECHNOLOGY SOLUTIONS	16,871.08						
1	15588	01/25/23 STA ALERTING	2,587.02			1000 10 420510	920		101000
2	15587	01/25/23 STA ALERTING	14,284.06			1000 10 420510	920		101000
		Total for Vendor:	16,871.08						
43395	80864S	1400 GRANTMASTERS, INC	1,500.00						
1	23.0128	01/28/23 1ST PAYMENT 2022 AFG	1,500.00			1000 10 420510	356		101000
		Total for Vendor:	1,500.00						
43398	80888S	1506 HARLOW'S TRUCK CENTER	2,038.66						
1	02P13886	01/03/23 357	498.86*			1000 20 420440	272		101000
2	02P13818	01/04/23 361	1,673.94*			1000 20 420440	272		101000
3	02P13912	01/04/23 361	-316.25*			1000 20 420440	272		101000
4	02P13914	01/04/23 361	26.20*			1000 20 420440	272		101000
5	02P14246	01/23/23 327	155.91*			1000 20 420440	272		101000
		Total for Vendor:	2,038.66						
43403	80889S	1286 HILLYARD - MT dba HOUSE OF CLEAN	897.76						
1	604996096	01/16/23 STA 1	34.29			1000 50 420460	361		101000
2	605011707	01/31/23 STA 1	169.46			1000 50 420460	361		101000
3	604984152	01/03/23 STA 2	155.13			1000 50 420460	362		101000
4	604988872	01/09/23 STA 4	28.64			1000 50 420460	364		101000
5	604990243	01/10/23 STA 4	151.35			1000 50 420460	364		101000
6	604986662	01/05/23 STA 5	29.51			1000 50 420460	365		101000
7	605012802	01/31/23 STA 5	136.96			1000 50 420460	365		101000
8	604988873	01/09/23 STA 6	192.42			1000 50 420460	366		101000
		Total for Vendor:	897.76						
43353	80844S	650 HOME DEPOT CREDIT SERVICES	7.84						
1	9220	01/22/23 STA 6	7.84			1000 50 420460	366		101000
		Total for Vendor:	7.84						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43352	80845S	1864 INK SHED MERCH	614.55						
1	2502 01/12/23	VOL SHIRTS	614.55			1000 60 420462	291		101000
43384	80890S	1864 INK SHED MERCH	1,332.20						
1	2513 01/20/23	VFF SHIRTS	1,332.20			1000 60 420462	291		101000
		Total for Vendor:	1,946.75						
43390	80865S	1271 JIM STEYEE	137.54						
1	23.0123 01/23/23	STEYEE ANNUAL PHYSICAL REIMBU	137.54			1000 10 420510	356		101000
		Total for Vendor:	137.54						
43373	80866S	1870 JOHN CHRISTIANSEN	2,000.00						
1	23.0124 01/24/23	CHRISTIANSEN PARAMEDIC REIMBU	2,000.00			1000 60 420462	380		101000
		Total for Vendor:	2,000.00						
43295	80773S	1599 Jon Gildea	83.34						
1	22.0103 01/03/23	PALS POSTER	83.34			1000 80 420461	222		101000
		Total for Vendor:	83.34						
43335	80837S	420 KELLEY Connect	191.00						
1	33159119 01/02/23	COPIER MAINT	191.00			1000 10 420510	356		101000
		Total for Vendor:	191.00						
43342	80846S	410 KEPRO	753.66						
1	SOINV00381 01/01/23	ADMIN	47.70			1000 10 420510	147		101000
2	SOINV00381 01/01/23	RM	9.54			1000 20 420440	147		101000
3	SONIV00381 01/01/23	TO/RVC	28.62			1000 30 420430	147		101000
4	SOINV00381 01/01/23	FP	19.08			1000 40 420410	147		101000
5	SOINV00381 01/01/23	SUP	448.38			1000 50 420460	147		101000
6	SOINV00381 01/01/23	VOL	200.34			1000 60 420462	147		101000
		Total for Vendor:	753.66						
43354	80847S	862 KORY N. BURGESS	42.00						
1	23.0124 01/24/23	STA 5	42.00			1000 50 420460	365		101000
		Total for Vendor:	42.00						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43413	80891S	1282 LIFE-ASSIST, INC	1,794.29						
1	1284607 01/13/23	MEDICAL SUPPLIES	1,131.69			1000 80 420461	222		101000
2	1286117 01/18/23	MEDICAL SUPPLIES	662.60			1000 80 420461	222		101000
		Total for Vendor:	1,794.29						
43359	80855S	1868 MELISSA PERRY	475.00						
1	001 01/25/23	PALS RECERT CLASS	475.00			1000 10 420510	356		101000
		Total for Vendor:	475.00						
43393	80892S	1708 METRO EXPRESS CAR WASH-MISSOULA	7.00						
1	1116928641 12/12/22	301	7.00			1000 20 420440	372		101000
		Total for Vendor:	7.00						
43382	80893S	1806 MINUTEMAN PRESS	577.14						
1	4081 01/03/23	FIELD MEDICAL REPORT	465.45			1000 10 420510	320		101000
2	4187 01/17/23	PATIENT REFUSAL FORMS	111.69			1000 10 420510	320		101000
		Total for Vendor:	577.14						
43405	80894S	225 MISSOULA CITY COUNTY HEALTH	936.00						
1	7985 01/31/23	BURN PERMITS	936.00			1000 10 420510	356		101000
		Total for Vendor:	936.00						
43368	80867S	208 MISSOULA COUNTY MEDICAL BENEFITS	86,873.10						
1	22.0123 01/23/23	ADMIN	8,765.80			1000 10 420510	143		101000
2	22.0123 01/23/23	RM	1,857.10			1000 20 420440	143		101000
3	22.0123 01/23/23	TO/RVC	3,714.20			1000 30 420430	143		101000
4	22.0123 01/23/23	FP	3,094.10			1000 40 420410	143		101000
5	22.0123 01/23/23	SUP	69,441.90			1000 50 420460	143		101000
		Total for Vendor:	86,873.10						
43326	80838S	228 MISSOULA COUNTY TREASURER	369.10						
1	881 01/10/23	DEC TELE SERVICES	369.10			1000 10 420510	345		101000
		Total for Vendor:	369.10						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43412	80895S	211 MISSOULA COUNTY WORKERS COMP	875.44						
1	23.0131 01/31/23 VFF/RFF HOURS		875.44			1000 60 420462	146		101000
		Total for Vendor:	875.44						
43318	80831S	230 MISSOULA ELECTRIC COOPERATIVE	585.45						
2	223950 01/06/23 STA 2		19.50			1000 10 420510	341		101000
3	223950 01/06/23 STA 6		290.18			1000 10 420510	341		101000
4	223950 01/06/23 STA 2		275.77			1000 10 420510	341		101000
		Total for Vendor:	585.45						
43401	80896S	235 MISSOULA MOTOR PARTS	700.20						
1	901485 01/04/23 STA 1		57.72			1000 50 420460	361		101000
2	649825 01/05/23 309		5.40*			1000 20 420440	272		101000
3	655572 01/23/23 DURAMAX		67.39*			1000 20 420440	272		101000
4	655572 01/23/23 327		124.10*			1000 20 420440	272		101000
5	655739 01/23/23 327		-62.00*			1000 20 420440	272		101000
6	655739 01/23/23 LUBE		13.80			1000 20 420440	232		101000
7	655739 01/23/23 DURAMAX		6.44*			1000 20 420440	272		101000
8	655739 01/23/23 LUBE		47.96			1000 20 420440	232		101000
9	656356 01/25/23 SMALL TOOLS		25.99			1000 20 420440	234		101000
10	657058 01/27/23 327		396.15*			1000 20 420440	272		101000
11	906069 01/28/23 310		17.25*			1000 20 420440	272		101000
		Total for Vendor:	700.20						
43417	80897S	244 MISSOULA TEXTILE SERVICES	113.74						
1	20 01/31/23 ALL STATIONS		113.74			1000 10 420510	356		101000
		Total for Vendor:	113.74						
43408	80898S	249 MODERN MACHINERY CO., INC.	14.00						
1	2877817ps 01/27/23 327		14.00			1000 20 420440	372		101000
		Total for Vendor:	14.00						
43350	80848S	400 MONTANA BOARD OF INVESTMENTS	35,067.75						
1	2853-01 02/15/23 PRINCIPLE - LADDER TRUCK		14,748.38			1000 10 420510	610		101000
2	2853-01 02/15/23 INTEREST - LADDER TRUCK		1,882.57			1000 10 420510	620		101000
3	2888-01 02/15/23 PRINCIPLE - 2 TYPE 1		16,070.46			1000 10 420510	610		101000

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4	2888-01 02/15/23	INTEREST - 2 TYPE 1	2,366.34			1000 10 420510	620		101000
		Total for Vendor:	35,067.75						
43383	80899S 1792	MONTANA MOBILE STORAGE, INC	170.00						
1	26057 01/13/23	CONEX BOX	170.00			1000 10 420510	356		101000
		Total for Vendor:	170.00						
43324	80839S 1834	MOTOROLA SOLUTIONS CREDIT CO.	64,330.00						
1	31698 01/05/23	RADIO - PRINCIPAL	56,657.67			1000 10 420510	610		101000
2	31698 01/05/23	RADIO - INTEREST	7,672.33			1000 10 420510	620		101000
		Total for Vendor:	64,330.00						
43340	80849S 259	MSUES FIRE TRAINING SCHOOL	190.00						
1	26-190 01/05/23	FF1 CERT - WILLISON	95.00			1000 50 420460	380		101000
2	26-192 01/23/23	FF1 CERT - SANTOS	95.00			1000 50 420460	380		101000
43367	80868S 259	MSUES FIRE TRAINING SCHOOL	280.00						
1	26-191 01/18/23	DEMERS FI1	95.00			1000 50 420460	380		101000
2	26-193 01/25/23	FY23 RESOURCE CENTER MEMBERSHI	185.00			1000 30 420430	333		101000
		Total for Vendor:	470.00						
43411	80900S 205	MT ACE HARDWARE	107.62						
1	237281319 01/07/23	STA 1	37.99			1000 50 420460	361		101000
2	237289523 01/13/23	STA 1	17.50			1000 50 420460	361		101000
3	237287527 01/13/23	STA 1	33.98			1000 50 420460	361		101000
4	237293426 01/19/23	STA 1	10.17			1000 50 420460	361		101000
5	237299142 01/25/23	STA 1	7.98			1000 50 420460	361		101000
		Total for Vendor:	107.62						
43409	80901S 1542	MT COFFEE EXPRESS	51.50						
1	2274 01/11/23	STA 1	51.50			1000 10 420510	210		101000
		Total for Vendor:	51.50						
43378	80869S 1322	MURDOCHS RANCH & HOME SUPPLY	14.49						
1	11113-2491 01/27/23	321	9.98*			1000 20 420440	272		101000
2	11113-2491 01/27/23	CHIPPER	4.51*			1000 20 420440	272		101000
		Total for Vendor:	14.49						

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43391	80870S	1727 NICOLE M NOONAN CPA	10,000.00						
1	1358 01/31/23 FY21 AUDIT		10,000.00			1000 10 420510	354		101000
		Total for Vendor:	10,000.00						
43399	80902S	295 NORCO	752.01						
1	36817115 01/19/23 OXYGEN REGULATOR		596.97			1000 80 420461	222		101000
2	36856438 01/25/23 MEDICAL OXYGEN		155.04			1000 80 420461	222		101000
		Total for Vendor:	752.01						
43418	80903S	1686 NORTH RIDGE FIRE EQUIPMENT	216.95						
1	20979 01/24/23 321		216.95*			1000 20 420440	272		101000
		Total for Vendor:	216.95						
43317	80832S	547 NORTHWESTERN ENERGY	1,121.11						
1	0461994-6 01/03/23 STA 5		998.31			1000 10 420510	341		101000
2	3571057-3 01/03/23 OLD STA 5		122.80			1000 10 420510	341		101000
43345	80850S	547 NORTHWESTERN ENERGY	5,267.83						
1	3868058-3 01/17/23 STA 4		2,422.27			1000 10 420510	341		101000
2	0537315-4 01/18/23 STA 6		328.85			1000 10 420510	341		101000
3	0477741-3 01/19/23 STA 1		1,821.01			1000 10 420510	341		101000
4	1489125-3 01/19/23 STA 1		695.70			1000 10 420510	341		101000
43362	80871S	547 NORTHWESTERN ENERGY	461.68						
1	0536085-4 01/23/23 STA 2		461.68			1000 10 420510	341		101000
		Total for Vendor:	6,850.62						
43296	80774S	114 PAUL FINLAY	100.00						
1	22.0104 01/04/23 FINLAY NFA PER DIEM		100.00			1000 10 420510	379		101000
43357	80856S	114 PAUL FINLAY	216.00						
1	23.0127 01/27/23 FINLAY - PER DIEM MID POINT I		162.00			1000 10 420510	379		101000
2	23.0104 01/04/23 FINLAY - PER DIEM NFA XTRA DA		54.00			1000 10 420510	379		101000

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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43360	80857S	114 PAUL FINLAY	53.50						
1	23.0127	01/27/23 FINLAY ANNUAL PHYSICAL REIMBU	53.50			1000 10 420510	356		101000
		Total for Vendor:	369.50						
43320	80833S	1725 PIERCE LEASING	590.00						
1	0052298	01/04/23 1/3/23-1/30/23 OFFICE TRAILER	590.00			1000 10 420510	530		101000
43415	80904S	1725 PIERCE LEASING	590.00						
1	0052867	01/31/23 1/31/23-2/27/23 OFFICE TRAILER	590.00			1000 10 420510	530		101000
		Total for Vendor:	1,180.00						
43311	80840S	855 PITNEY BOWES	101.00						
1	23.0102	01/04/23 POSTAGE	100.00			1000 10 420510	311		101000
2	23.0102	01/06/23 POSTAGE	1.00			1000 10 420510	311		101000
		Total for Vendor:	101.00						
43397	80905S	756 POMP'S TIRE SERVICE, INC	159.45						
1	1850010503	01/20/23 322	159.45			1000 20 420440	233		101000
		Total for Vendor:	159.45						
43404	80877S	31 REPUBLIC SERVICES #889	922.16						
1	0889003283	01/28/23 ALL STATIONS	922.16			1000 10 420510	342		101000
		Total for Vendor:	922.16						
43325	80834S	1811 ROBERT LUBKE	1,651.77						
1	23.0104	01/04/23 B. LUBKE PARAMEDIC FALL SEMES	1,651.77			1000 60 420462	380		101000
		Total for Vendor:	1,651.77						
43392	80872S	204 RON LUBKE	27.50						
1	23.0131	01/31/23 LUBKE JAN GYM REIMBURSEMENT	27.50			1000 50 420460	132		101000
		Total for Vendor:	27.50						
43363	80906S	344 ROTO-ROOTER PLUMBING	500.00						
1	45499	01/25/23 STA 4	500.00			1000 50 420460	364		101000
		Total for Vendor:	500.00						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43410	80907S	349 SAFETY KLEEN CORPORATION	208.48						
1	90875659 01/26/23	SOLVENT	208.48			1000 20 420440	370		101000
		Total for Vendor:	208.48						
43396	80908S	803 SIX ROBBLEES' INC.	1,021.35						
1	15P12660 01/23/23	306	448.88*			1000 20 420440	272		101000
2	15P12941 01/25/23	CHIPPER	572.47*			1000 20 420440	272		101000
		Total for Vendor:	1,021.35						
43366	80873S	1732 TAYLOR BLAKELY	270.00						
1	23.0130 01/30/23	BLAKELY L381 PER DIEM	270.00			1000 50 420460	379		101000
		Total for Vendor:	270.00						
43351	80851S	1783 Trail West Bank	19,438.76						
1	0391 02/15/23	PRINCIPLE LOAN ACCT XXXX0391	17,760.40			1000 10 420510	610		101000
2	0391 02/15/23	INTEREST LOAN ACCT XXXX0391	1,678.36			1000 10 420510	620		101000
		Total for Vendor:	19,438.76						
43389	80909S	463 TRI ARC, INC.	32.56						
1	R24381 01/31/23	CYLINDER RENTAL	32.56			1000 20 420440	370		101000
		Total for Vendor:	32.56						
43379	80910S	1628 Univision	3,270.90						
2	247142 12/31/22	SUPPORT	142.90			1000 10 420510	368		101000
3	246979 01/01/23	SUPPORT	1,599.00			1000 10 420510	368		101000
4	246749 01/01/23	MICROSOFT 365	1,529.00			1000 10 420510	368		101000
		Total for Vendor:	3,270.90						
43337	80852S	408 VERIZON WIRELESS	947.26						
1	9925147456 01/11/23	WIRELESS	947.26			1000 10 420510	345		101000
		Total for Vendor:	947.26						
43347	80853S	1861 WESTERN STATES FIRE PROTECTION	1,540.00						
1	WSF477914 11/03/22	ANNUAL INSPECTION STA 4	1,540.00			1000 50 420460	364		101000
		Total for Vendor:	1,540.00						

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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43400	80911S	1724 WEX Bank	3,393.58						
1	869965165	01/31/23 FUEL	3,393.58			1000 20 420440	231		101000
Total for Vendor:			3,393.58						
# of Claims			79	Total:	291,997.29	# of Vendors	66		

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MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
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Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	\$291,997.29
Total:	\$291,997.29

Claims reviewed and approved for payment at the Regular scheduled Missoula Rural Fire District Board of Trustee Meeting held Tuesday, February 14th, 2023, at 4:00 PM.


_____ Melissa Schnee, Finance/HR Director

_____ Ben Murphy, Chairman

_____ Dick Mangan, Secretary

Chief, Thank you for your support during
the Service of B.C. Knapstad.



Chiefs,

Thank you for all of your
support and assistance for and
during kips memorial service.

Best Dan

Chris and Paul,

THANK YOU BOTH AND MANY THANKS TO
ALL OVER AT MFD FOR COORDINATING,
PARTICIPATING IN THE PROCESSION, AND ATTENDING
KIP'S SERVICE. IT WAS A GREAT SHOW
OF LOVE AND RESPECT FOR TRULY A GOOD
HUMAN BEING. MY SINCEREST GRATITUDE.

Goody

Our sincerest gratitude for helping
us celebrate the life of retired
Battalion Chief, Kip Knapstad.



Return to: City Clerk
City of Missoula
435 Ryman Street
Missoula MT 59802-4297

RESOLUTION NUMBER 8651

A resolution to annex and incorporate within the boundaries of the City of Missoula, Montana one certain portion of a parcel of land legally described as follows and shown on Exhibit B, and zone the property RT5.4 Residential (two-unit/townhouse), based on the findings of fact in the staff report, subject to the recommended conditions of annexation approval as amended by City Council.

LEGAL DESCRIPTION: A Portion of Tract 1 of Certificate of Survey 6449, located in the Northeast One-Quarter of Section 11, Township 12 North, Range 20 West, P.M.M., Missoula County, Montana, being more particularly described as follows, and shown on Exhibit B attached hereto and made a part hereof,

Beginning at the Southeast Corner of said Tract 1, thence N03°15'37"E, a distance of 1,315.75 feet; thence N87°01'05"W, a distance of 1,315.49 feet; thence S03°15'23"W, a distance of 834.44 feet; thence S86°59'23"E, a distance of 728.52 feet; thence S03°00'39"W, a distance of 480.65 feet; thence S86°59'22"E, a distance of 584.81 feet to the point of beginning. Said area containing 31.67 acres, more or less.

WHEREAS, Tollefson Properties, LLC., owner of 100% of the property described herein as Tract 1 of COS 6449, has filed Petition No. 10112 with the City Clerk requesting annexation and waiving the need to prepare a service plan for the annexation; and

WHEREAS, it is the Missoula City Council's decision to consider this petition for annexation pursuant to the statutory annexation by petition method set forth in Title 7 Chapter 2 Part 46 Section 4601 (3)(a)(ii) Montana Code Annotated (MCA); and

WHEREAS, the herein described property is within the City of Missoula Utility Service Area boundary, the City has current and future capacity to serve the property and development; and the owners/developers will pay all costs to extend the municipal sewer and water service to the property; and

WHEREAS, the City Council desires the annexation and zoning of the herein described property be conditioned upon annexation subject to the following conditions:

Zoning

1. Approval of the annexation shall be contingent upon City Council approval of the rezoning and Riverfront Trails PUD Subdivision.

Road and Alleys

2. The subdivider shall provide an updated Traffic Impact Study warrant analysis of the Lower Miller Creek Road and Old Bitterroot Road intersection in accordance with Missoula City Public Works Standards and Specifications Manual, subject to review and approval by Public Works & Mobility prior to final plat approval of Phase 1A. The subdivider shall provide plans for and install a round-

about at the intersection of Old Bitterroot Road and Lower Miller Creek Road, subject to review and approval by Public Works & Mobility, prior to final plat approval for Phase 1A. The subdivider is responsible for 100% of the cost of the roundabout unless a Development Agreement for cost share is executed, subject to City Council approval, prior to Phase 1A final plat approval. Results from the Traffic Impact Study will inform decisions for the subdivider and/or future residents to contribute a proportionate share to intersection improvements made necessary by this subdivision and appropriate cost-share mechanisms.

3. The applicant shall install improvements meeting city standards for an urban collector (with parking) for Lower Miller Creek Road that are not included in the City initiated improvements to Lower Miller Creek Road and shall provide security for full improvements required for Lower Miller Creek Road to meet city standards for an urban collector (with parking), subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1A. Installation of improvements to Lower Miller Creek Road by the applicant shall include landscaped boulevard and sidewalk and on the western half of Lower Miller Creek Road from the intersection of Lower Miller Creek Road and Old Bitterroot Road to where Lower Miller Creek Road turns southwest, at which point the subdivider is responsible for landscaped boulevard and sidewalk and on both sides to the point where Lower Miller Creek Road exits the subject property.
4. The applicant shall dedicate an additional 20 feet of right-of-way width for Lower Miller Creek Road on the west side of the existing easement for that portion along the western property boundary of the subject property and shall dedicate an additional 10 feet of right-of-way width on both sides of the existing easement from the point where Lower Miller Creek Road turns southwest to the edge of the subject property, subject to review and approval by Public Works & Mobility, prior final plat approval for Phase 1A.
5. The applicant shall provide plans for and install improvements to Old Bitterroot Road, an urban collector (with parking), including two travel lanes, bike lanes, parking lanes, curb and gutter, boulevards, and sidewalks from the eastern property line to Riverfront Place, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1A.
6. The applicant shall provide plans for and install improvements to Old Bitterroot Road, an urban collector (with parking), including two travel lanes, bike lanes, parking lanes, curb and gutter, boulevards, and sidewalks from the eastern property line to the western boundary of Lot 97, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1B.
7. The applicant shall provide plans for and install improvements to urban local streets within the subdivision, including Riverfront Place south of Old Bitterroot Road and Drago Lane between Lower Miller Creek Road and Riverfront Place, including two-travel lanes, curb and gutter, parking lanes, boulevards, and sidewalks, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1A.
8. The applicant shall provide plans for and installation of improvements to urban local streets within the subdivision including Naomi Lane south of Old Bitterroot Road and Drago Lane, including two-travel lanes, curb and gutter, parking lanes, boulevards, and sidewalks, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1B.
9. The applicant shall provide plans for and installation of improvements to local residential street, Anders Way, including two-travel lanes, curb and gutter, parking lanes, boulevards, and sidewalks, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1B.

10. The applicant shall provide plans for and installation of improvements to ten short courts within the annexation area, shown on Exhibit B, including two travel lanes, curb, valley gutter, overflow parking, and a scored, textured, or stamped pedestrian path along the length of the short court equal to 25% of the short court surface area, all within a 26 foot wide public access and utility easement, subject to review and approval by Public Works and Mobility, prior to final plat approval for Phase 1B.
11. The applicant shall provide plans for and installation of improvements to Alley A and Alley B in accordance with Missoula City Public Works Standards and Specifications Manual and Missoula City Subdivision Regulations, subject to review and approval by Public Works & Mobility, prior to final plat approval for Phase 1B.
12. The applicant shall obtain approval from Missoula County Public Schools for the connection of School Way to Parcel A of C.O.S. 6568, subject to review and approval by Public Works & Mobility, prior to final plat approval for Phase 1B.
13. If approval for connection is obtained from Missoula County Public Schools, the applicant shall provide plans for and installation of improvements to the School Way access drive including two travel lanes, curb and gutter, and boulevard and sidewalk on one side, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1B.

Non-Motorized

14. The applicant shall obtain approval from Missoula County Public Schools for the connection of the mid-block pedestrian path to Parcel A of C.O.S. 6568, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1B.
15. The applicant shall provide plans for and installation of improvements to the mid-block pedestrian path that runs to the southern boundary of the subject property, extending through Phase 1B to Old Bitterroot Road, including a 10-foot-wide ADA compliant paved path within a 20-foot-wide right-of-way, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1B.

Transit

16. The applicant shall petition for the property to be included in the Missoula Urban Transportation District, subject to review and approval by Development Services, prior to final plat approval for Phase 1A.

Fire Protection

17. The applicant shall provide plans for fire suppression water flow and hydrant placement, subject to review and approval by City Fire Department and Public Works & Mobility, prior to final plat approval for each phase. applicant shall install fire hydrants prior to combustible construction for each phase, subject to review and approval by City Fire Department and Public Works & Mobility.

Utilities

18. The applicant shall provide plans for and installation of water supply and sewage disposal facilities for review and approval by Public Works & Mobility, City/County Health Department, and Montana Department of Environmental Quality prior to final plat for each phase. Construction of all water supply and sewer systems shall be in accordance with City policies.
19. The applicant shall transfer sufficient water rights to the City of Missoula prior to final plat approval for each phase, subject to review and approval of Public Works and Mobility.

20. The applicant shall obtain a utility easement through properties adjacent to the subdivision for utility main extension from the Sweet Grass Addition of Maloney Ranch Phase II, subject to review and approval by Public Works & Mobility, prior to final plat approval of Phase 1A.

Boulevard Landscaping

21. The applicant shall provide plans for and installation of boulevard landscaping adjacent to common area and parkland open spaces and adjacent to parcels not within city limits, subject to review and approval by Parks and Recreation, prior to final plat approval for each phase. The installation shall include a commercial grade irrigations system and maintenance of the boulevard landscaping is the responsibility of the applicant until a Home Owners Association (HOA) is formed and maintenance can transfer to HOA. The applicant shall amend the Development Covenants to include the irrigation and maintenance responsibilities noted above, subject to review and approval by Parks and Recreation and Development Services, prior to final plat approval of Phase 1A.
22. The applicant shall provide plans for boulevard landscaping for all roads within and adjacent to development lots, subject to review and approval by Parks and Recreation, prior to final plat approval for Phase 1A. The applicant shall amend the Development Covenants to indicate that installation, irrigation and maintenance of boulevard landscaping adjacent to a lot is the responsibility of each Lot owner and installation is required at the time of building permit, subject to review and approval by Parks and Recreation and Development Services, prior to final plat approval of Phase 1A.

WHEREAS, Section 7-2-4211 MCA requires municipalities to include the full width of any public street or road rights-of-way that are adjacent to the property being annexed; and

WHEREAS, the Lower Miller Creek Road right-of-way adjacent to the eastern and southeastern boundary of the parcel is already within the municipal boundary of the City of Missoula; and

WHEREAS, the full width of Old Bitterroot Road within and extending along the northern property boundary of the annexation area, as shown on Exhibit B, is annexed into the municipal boundary of the City of Missoula;

WHEREAS, the parcel described herein is currently zoned Residential, Medium in the County and the recommended zoning in the City is RT5.4 Residential (two-unit/townhouse) in accordance with MCA 76-2-303(3)(a) and Missoula Municipal Code criterion 20.85.040(l)(2a), it is the intention of the City of Missoula to annex this property with the recommended city zoning. FURTHER, the parcel is situated adjacent to City Council Ward Area No. 5 and the Miller Creek Neighborhood Council District, and it is the intention of the Council to add this parcel to said Ward and Neighborhood Council District; and

WHEREAS, there was duly and regularly passed and adopted by the Council of the City of Missoula and approved by the Mayor on November 14, 2022, Resolution Number 8644 stating the City's intention to consider extending the City limits to include the within described properties and Council set a public hearing for December 5, 2022 at its regularly scheduled City Council meeting to hear all matters pertaining to the annexation and zoning of said property; and

WHEREAS, the City published notice of such proposed extension of the city limits on October 30, 2022 and November 6, 2022 as provided by Section 76-2-303 and 7-1-4127 MCA; and

WHEREAS, in the judgment of the City Council of the City of Missoula, it is deemed to be in the best interest of the City of Missoula, the inhabitants thereof and the current and future inhabitants of the tracts and parcels of land described herein, which have petitioned for annexation and are within the urban growth boundary, that the boundaries of the City of Missoula shall be extended to include the same within the corporate limits.

NOW THEREFORE BE IT RESOLVED that it is the intention of the City Council of the City of Missoula to incorporate and annex into the City's jurisdictional boundary the herein described property.

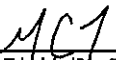
BE IT FURTHER RESOLVED that the herein described property is hereby zoned RT5.4 Residential (two-unit/townhouse) in the City. **FURTHER** that the herein described property is hereby assigned to the City Council Ward 5 and the Miller Creek Neighborhood Council District; and

BE IT FURTHER RESOLVED that the minutes of City Council of the City of Missoula, Montana, incorporate this resolution; and

BE IT FURTHER RESOLVED that if the city annexation of any lot(s), parcel(s), block(s) or tract(s) of land annexed into the city pursuant to this city annexation resolution or any provision of this resolution is ever held to be invalid or unconstitutional, the City Council hereby declares that any such decision shall not affect the validity of the annexation of the remaining lot(s), parcel(s), block(s) or tract(s) of land annexed into the city or the remaining provisions of this resolution. The City Council hereby declares that it would have passed this resolution and annexed each lot(s), parcel(s), block(s) or tracts(s) of land into the city as well as each provision of this resolution irrespective of the fact that the annexation of any one or more lot(s), parcel(s), block(s) or tract(s) of land annexed into the city or provision of this resolution may have been declared invalid or unconstitutional, and if for any reason the annexation of any lot(s), parcel(s), block(s), tract(s) of land or any provision of this resolution should be declared invalid or unconstitutional, then the annexation of the remaining lot(s), parcel(s), block(s) or tracts(s) of land and resolution provisions are intended to be and shall be in full force and effect as enacted by the City Council.

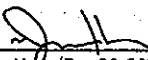
PASSED AND ADOPTED this 12th day of December, 2022.

ATTEST:



Claire Trimble (Dec 30, 2022 13:44 MST)
Martha L. Rehbein, CMC
City Clerk

APPROVED:

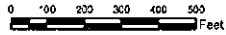
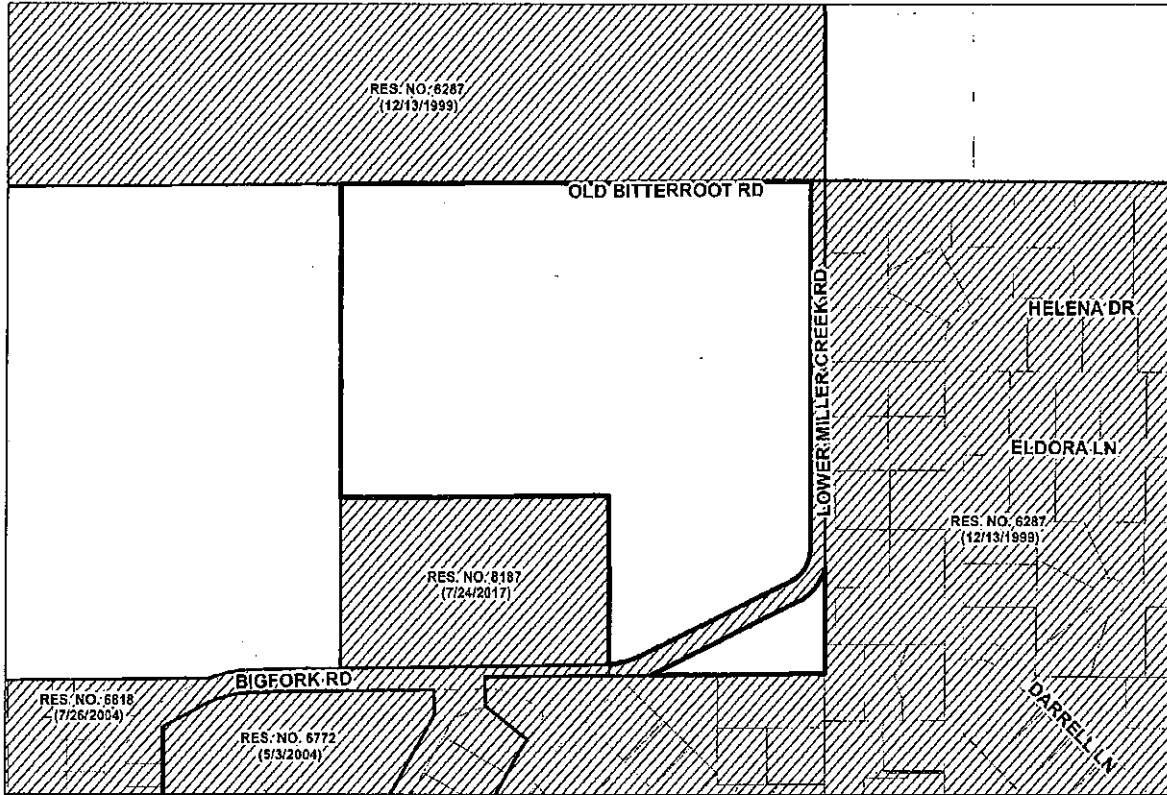


Jordan Hess (Dec 30, 2022 13:41 MST)
Jordan Hess
Mayor

(SEAL)







EXHIBIT B: ANNEXATION MAP



Portion of Tract 1
Certificate of Survey 6449

All Located in Section 2, T.12 N., R.20 W., P.M.M.
Prepared by: CITY OF MISSOULA GIS SERVICES

Legend

-  Proposed Annexation
-  Annexation Resolutions
-  Parcel Boundaries
-  City Limits

Return to: City Clerk
City of Missoula
435 Ryman Street
Missoula MT 59802-4297

RESOLUTION NUMBER 8655

A resolution to annex and incorporate within the boundaries of the City of Missoula, Montana two certain parcels of land legally described as Tract E-1 of Certificate of Survey No. 6889 and Tract D of Certificate of Survey No. 6850, located in the Northwest Quarter and Southwest Quarter of Section 7 and the Northeast Quarter and Southeast Quarter of Section 12, Township 13 North, Range 19 West, P.M.M., as shown on Exhibit A, and zone the property OS Open Space, T3 Neighborhood Edge, T4-O Neighborhood General - Open, and T4-R Neighborhood General - Restricted, based on the findings of fact in the staff report, subject to the recommended conditions of annexation approval.

LEGAL DESCRIPTION: Tract E-1 of Certificate of Survey No. 6889 and Tract D of Certificate of Survey No. 6850, located in the Northwest Quarter and Southwest Quarter of Section 7 and the Northeast Quarter and Southeast Quarter of Section 12, Township 13 North, Range 19 West, P.M.M., Missoula County, Montana, and shown on Exhibit A attached hereto and made a part hereof,

WHEREAS, Dougherty Ranch, LLC., owner of 100% of the property described herein as Tract E-1 of COS 6889, and Justin Metcalf and Fletcher Ray, owners of 100% of the property described herein as Tract D of COS 6850, have filed Petition No. 10121 with the City Clerk requesting annexation and waiving the need to prepare a service plan for the annexation; and

WHEREAS, it is the Missoula City Council's decision to consider this petition for annexation pursuant to the statutory annexation by petition method set forth in Title 7 Chapter 2 Part 46 Section 4601 (3)(a)(ii) Montana Code Annotated (MCA); and

WHEREAS, the herein described property is within the City of Missoula Utility Service Area boundary, the City has current and future capacity to serve the property and development; and the owners/developers will pay costs to extend the municipal sewer and water service to the property; and

WHEREAS, the City Council desires the annexation and zoning of the herein described property be conditioned upon annexation subject to the following conditions:

Zoning

1. Approval of the annexation shall be contingent upon City Council approval of the West End Homes Subdivision and master site plan.

Road and Alleys

2. The applicant shall install secondary improvements to England Boulevard, as described in the existing right-of-way agreement, and amend the existing right-of-way agreement, prior to Phase 1 final plat approval, subject to review and approval by Public Works & Mobility. The amendment to the right-of-way agreement shall address crediting/offsets to Impact Fees for installation costs for secondary improvements, pursuant to Title 15.

3. The applicant shall provide plans for and installation of boulevards with bioswales on England Boulevard, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval of Phase 1.
4. The applicant shall provide plans for and install half street improvements to Flynn Lane, a Neighborhood Bike Street (Two-Way Track), including pave back to drive lane, curb and gutter, boulevard with bioswale, and a two-way pedestrian and bike track, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1.
5. The applicant shall dedicate an additional 3 feet of right-of-way width for Flynn Lane on the west side of the existing right-of-way, along the eastern property boundary of the subject property, subject to review and approval by Public Works & Mobility, prior final plat approval for Phase 1.
6. The applicant shall provide plans for and install improvements to Tansy Lane, a neighborhood street, including two drive lanes, parking lane, curb and gutter, sidewalks, and boulevards with bioswales, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 1.
7. The applicant shall provide plans for and install improvements to rear lanes, including paving and valley gutter, subject to review and approval by Public Works & Mobility, prior to final plat approval for each phase.
8. The applicant shall provide plans for and install improvements to alleys and Sumac Lane, including paving and valley gutter, subject to review and approval by Public Works & Mobility and City Fire, prior to final plat approval for each phase. Improvements to Sumac Lane shall include 20-foot-wide pavement for fire truck access.
9. The applicant shall provide plans for and install improvements to Dougherty Drive, a neighborhood collector, from England Boulevard to Lot 207, including two drive lanes, bike lanes, parking lanes, curb and gutter, boulevards with bioswales, and sidewalks, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 2.
10. The applicant shall provide plans for and install improvements to neighborhood streets Bellflower Way from England Boulevard to Lot 81 and Barberr Street from England Boulevard to Lots 88 and 89, including two drive lanes, parking lane, curb and gutter, sidewalks, and boulevards with bioswales, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 2.
11. The applicant shall provide plans for and install improvements to neighborhood streets Bellflower Way from Lot 81 through Burnet Drive, Barberr Street from Lots 88 and 89 through Burnet Drive, and Burnet Drive from Flynn Lane to Lots 155 and 219, including two drive lanes, parking lane, curb and gutter, sidewalks, and boulevards with bioswales, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 3.
12. The applicant shall provide plans for and install improvements to neighborhood streets Bellflower Way from Burnet Drive to OS 1 and Barberr Street from Burnet Drive to Lots 124 and 125, including two drive lanes, parking lane, curb and gutter, sidewalks, and boulevards with bioswales, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 4.
13. The applicant shall provide plans for and install improvements to neighborhood streets Bellflower Way from OS 1 through Mariposa Drive, Barberr Street from Lots 124 and 125 to Mariposa Drive, and Mariposa Drive from Flynn Lane to Bellflower Way, including two drive lanes, parking lane, curb and gutter, sidewalks, and boulevards with bioswales, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 5.
14. The applicant shall provide plans for and install improvements to Bellflower Way, a neighborhood street, from Mariposa Drive to Flynn Lane, including two drive lanes, parking lane, curb and gutter, sidewalks, and boulevards with bioswales, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 6.

15. The applicant shall provide plans for and install improvements to Burent Drive, a neighborhood street, from Lots 155 and 219 through Sumac Lane, including two drive lanes, parking lane, curb and gutter, sidewalks, and boulevards with bioswales, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 7.
16. The applicant shall provide plans for and install improvements to neighborhood streets, Burnet Drive from Sumac Lane to the northern property boundary and Camden Street from the western property boundary through Burnet Drive, including two drive lanes, parking lane, curb and gutter, sidewalks, and boulevards with bioswales, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 8.
17. The applicant shall provide plans for and install improvements to Dougherty Drive, a neighborhood collector, from Open Space #3 to the northern property boundary, including two drive lanes, bike lanes, parking lanes, curb and gutter, boulevards with bioswales, and sidewalks, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 8 (6.7.1, *Title 21 Zoning Code*).
18. The applicant shall provide plans for and install improvements to Camden Street, a neighborhood street, from Burnet Drive to Flynn Lane, including two drive lanes, parking lane, curb and gutter, sidewalks, and boulevards with bioswales, subject to review and approval by Public Works & Mobility and Parks and Recreation, prior to final plat approval for Phase 9.

Non-Motorized

19. The applicant shall provide plans for and installation of improvements to Tipperary Trail through the Common Area/Parkland and Flynn Lane Trail, and amend the existing right-of-way agreement, prior to Phase 1 final plat approval, subject to review and approval by Public Works & Mobility and Parks and Recreation. The amendment to the right-of-way agreement shall address crediting/offsets to Impact Fees for installation costs for these improvements, pursuant to Title 15.
20. The applicant shall provide plans for and installation of improvements to mid-block pedestrian paths within common area with non-motorized public access easements through blocks with faces exceeding 600 feet in length, subject to review and approval by Development Services and Public Works & Mobility, prior to final plat approval for Phase 1.
21. The applicant shall provide plans for and installation of improvements to a mid-block pedestrian path within common area with a non-motorized public access easement through blocks with faces exceeding 600 feet in length, subject to review and approval by Development Services and Public Works & Mobility, prior to final plat approval for Phase 2.
22. The applicant shall provide plans for and installation of improvements to the pedestrian path in Open Space #3 within a public access easement along the frontage of abutting lots to the north, subject to review and approval by Development Services and Public Works & Mobility, prior to final plat approval for Phase 2.
23. The applicant shall provide plans for and installation of improvements to the pedestrian path in Open Space #2 within a public access easement along the frontage of abutting lots to the north, subject to review and approval by Development Services and Public Works & Mobility, prior to final plat approval for Phase 4.
24. The applicant shall provide plans for and installation of improvements to a mid-block pedestrian path within common area with a non-motorized public access easement through blocks with faces exceeding 600 feet in length, subject to review and approval by Development Services and Public Works & Mobility, prior to final plat approval for Phase 7.
25. The applicant shall provide plans for and installation of improvements to mid-block pedestrian paths in common areas with non-motorized public access easements through blocks with faces exceeding 600 feet in length, subject to review and approval by Development Services, prior to final plat approval for Phase 9.

Transit

26. The applicant shall petition for the property to be included in the Missoula Urban Transportation District, subject to review and approval by Development Services, prior to final plat approval for Phase 1.

Airport Influence Area

27. The applicant shall obtain an aviation easement from the Airport Authority, in compliance with the Airport Influence Area Resolution, and present evidence of the easement, subject to review and approval by Development Services, prior to final plat approval for Phase 1.

Fire Protection

28. The applicant shall provide plans for fire suppression water flow and hydrant placement, subject to review and approval by City Fire Department and Public Works & Mobility, prior to final plat approval for each phase. The applicant shall install fire hydrants prior to combustible construction for each phase, subject to review and approval by City Fire Department and Public Works & Mobility.

Utilities

29. The applicant shall provide plans for and installation of water supply and sewage disposal facilities for review and approval by Public Works & Mobility, City/County Health Department, and Montana Department of Environmental Quality prior to final plat approval for each phase. Construction of all water supply and sewer systems shall be in accordance with City policies.

Boulevard Landscaping

30. The applicant shall provide plans for and installation of boulevard landscaping adjacent to Common Area/Parkland and Open Space areas, subject to review and approval by Parks and Recreation, prior to final plat approval for each phase.
31. The applicant shall provide plans for boulevard landscaping for all roads within and adjacent to development lots, subject to review and approval by Parks and Recreation, prior to final plat approval for Phase 1.

WHEREAS, Section 7-2-4211 MCA requires municipalities to include the full width of any public street or road rights-of-way that are adjacent to the property being annexed; and

WHEREAS, the Flynn Lane right-of-way adjacent to the eastern boundary of the parcel is already within the municipal boundary of the City of Missoula; and

WHEREAS, the full width of the England Boulevard and the Dougherty Drive county road easements within the annexation area, as shown on Exhibit A, are annexed into the municipal boundary of the City of Missoula;

WHEREAS, the parcel described herein is currently within the Sxwtpqyen Neighborhoods Crossroads Center Neighborhood Unit Type of the Sxwtpqyen Neighborhoods Master Plan. The Sxwtpqyen Neighborhoods Master Plan is the applicable regional plan and the recommended zoning in the City is OS Open Space, T3 Neighborhood Edge, T4-O Neighborhood General - Open, and T4-R Neighborhood General - Restricted in accordance with MCA 76 2 303(3)(a) and Missoula Municipal Code criterion 20.85.040(l)(2c), it is the intention of the City of Missoula to annex this property with the recommended city zoning. FURTHER, the parcel is situated adjacent to City Council Ward Area No. 2 and the Captain John Mullan Neighborhood Council District, and it is the intention of the Council to add this parcel to said Ward and Neighborhood Council District; and

WHEREAS, there was duly and regularly passed and adopted by the Council of the City of Missoula and approved by the Mayor on November 28, 2022, Resolution Number 8644 stating the City's intention to consider extending the City limits to include the within described properties and Council set a public hearing for December 19, 2022 at its regularly scheduled City Council meeting to hear all matters pertaining to the annexation and zoning of said property; and

WHEREAS, the City published notice of such proposed extension of the city limits on November 20, 2022 and November 27, 2022 as provided by Section 76-2-303 and 7-1-4127 MCA; and

WHEREAS, in the judgment of the City Council of the City of Missoula, it is deemed to be in the best interest of the City of Missoula, the inhabitants thereof and the current and future inhabitants of the tracts and parcels of land described herein, which have petitioned for annexation and are within the urban growth boundary, that the boundaries of the City of Missoula shall be extended to include the same within the corporate limits.

NOW THEREFORE BE IT RESOLVED that it is the intention of the City Council of the City of Missoula to incorporate and annex into the City's jurisdictional boundary the herein described property.


BE IT FURTHER RESOLVED that the herein described property is hereby zoned OS Open Space, T3 Neighborhood Edge, T4-O Neighborhood General - Open, and T4-R Neighborhood General - Restricted in the City. **FURTHER** that the herein described property is hereby assigned to the City Council Ward 2 and the Captain John Mullan Neighborhood Council District; and

BE IT FURTHER RESOLVED that the minutes of City Council of the City of Missoula, Montana, incorporate this resolution; and

BE IT FURTHER RESOLVED that if the city annexation of any lot(s), parcel(s), block(s) or tract(s) of land annexed into the city pursuant to this city annexation resolution or any provision of this resolution is ever held to be invalid or unconstitutional, the City Council hereby declares that any such decision shall not affect the validity of the annexation of the remaining lot(s), parcel(s), block(s) or tract(s) of land annexed into the city or the remaining provisions of this resolution. The City Council hereby declares that it would have passed this resolution and annexed each lot(s), parcel(s), block(s) or tracts(s) of land into the city as well as each provision of this resolution irrespective of the fact that the annexation of any one or more lot(s), parcel(s), block(s) or tract(s) of land annexed into the city or provision of this resolution may have been declared invalid or unconstitutional, and if for any reason the annexation of any lot(s), parcel(s), block(s), tract(s) of land or any provision of this resolution should be declared invalid or unconstitutional, then the annexation of the remaining lot(s), parcel(s), block(s) or tracts(s) of land and resolution provisions are intended to be and shall be in full force and effect as enacted by the City Council.

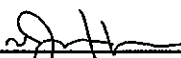
PASSED AND ADOPTED this 9th day of January, 2023.

ATTEST:


Marty Rehbein (Jan 20, 2023 09:45 MST)

Martha L. Rehbein, CMC
City Clerk

APPROVED:

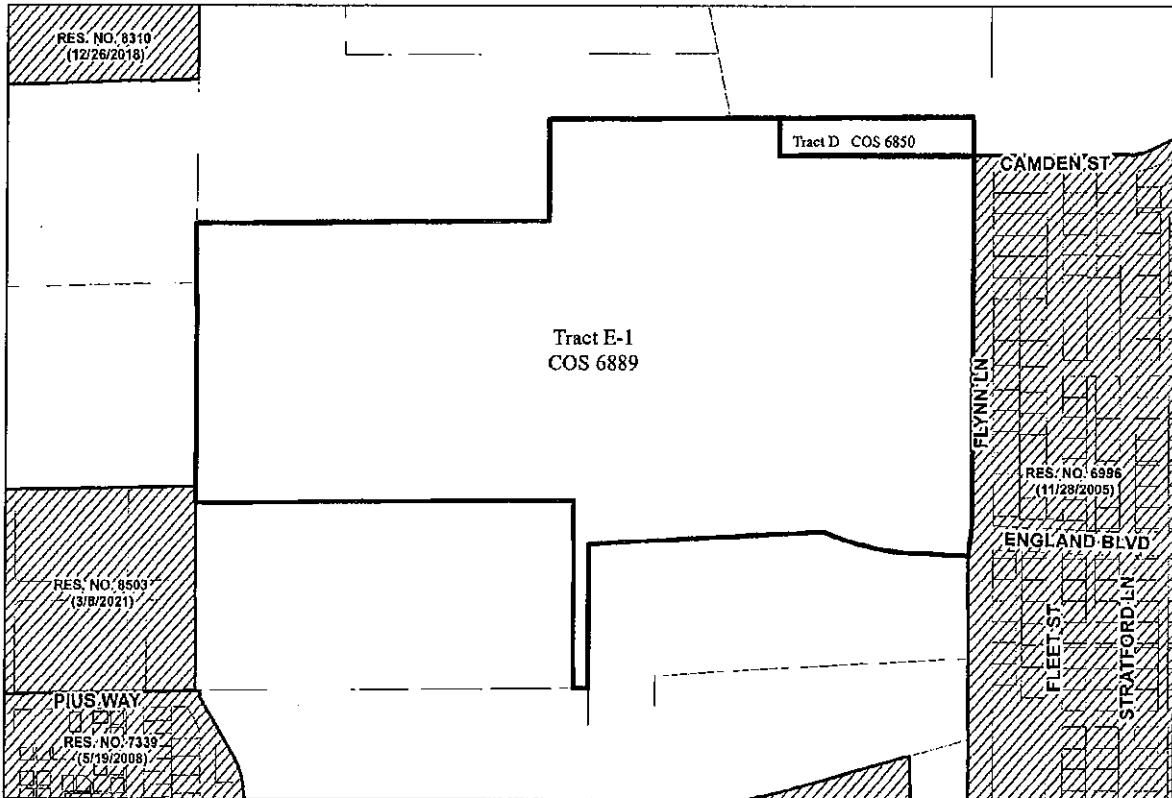

Jordan Hess (Jan 19, 2023 15:44 MST)

Jordan Hess
Mayor

(SEAL)







Exhibit A: Annexation Map



Tract E-1 of Certificate of Survey 6889
&
Tract D of Certificate of Survey 6850

All Located in Section 7, T.13 N., R.19 W., P.M.M.
Prepared by: CITY OF MISSOURI/CIS SERVICES

Legend

-  Proposed Annexation
-  Annexation Resolution
-  Parcel Boundaries
-  City Limits



MISSOULA RURAL FIRE DISTRICT

2521 South Avenue West • Missoula, Montana 59804

(406) 549-6172 • FAX (406) 549-6023

www.mrfdfire.org

January 9, 2022

Winco Foods
2510 South Reserve St.
Missoula, MT 59801

Dear Staff of Winco Foods,

On behalf of the Missoula Rural Fire District firefighters and staff, we would like to thank you for hand delivering the veggie and sandwich trays to Station 1. This was a considerate reminder of the kindness and goodwill of our neighbors.

Sincerely,

Chris Newman
Fire Chief
Missoula Rural Fire District

CN/jc



MISSOULA RURAL FIRE DISTRICT

2521 South Avenue West • Missoula, Montana 59804

(406) 549-6172 • FAX (406) 549-6023

www.mrfdfire.org

January 6, 2022

Canines for Christ
Mary & Josie Cross
4550 Sundown Rd.
Missoula, MT 59804

Dear Mary & Josie Cross,

On behalf of the Missoula Rural Fire District firefighters and staff, we would like to thank you for the time you've taken to visit us with your therapy dogs over the last year. The coffees you brought in were also very much appreciated. This was a considerate reminder of the kindness and goodwill of our neighbors.

Sincerely,

Chris Newman
Fire Chief
Missoula Rural Fire District

CN/jc

Public Relations Outreach Breakdown

January 2022

- 10 total documented events
 - 7 social media posts (Facebook/Instagram/Twitter)
 - 0 scheduled media appearance (Newspaper/Radio/TV)
 - 2 in station event (Car Seat Event/Station Tour)
 - 0 impromptu media appearance (Newspaper/Radio/TV)
 - 1 other (Fundraiser/Parade/Etc.)

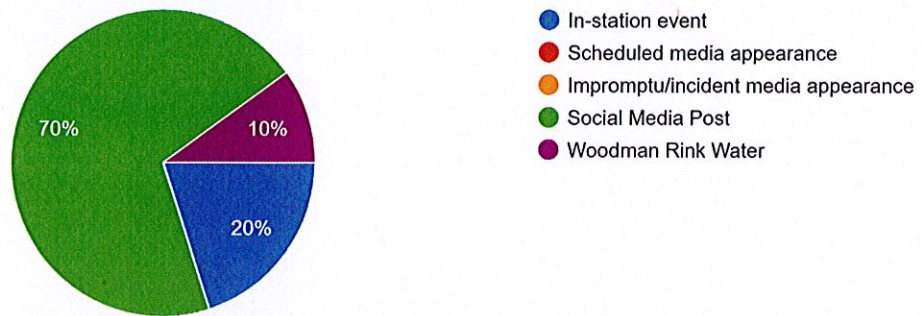
Date

10 responses



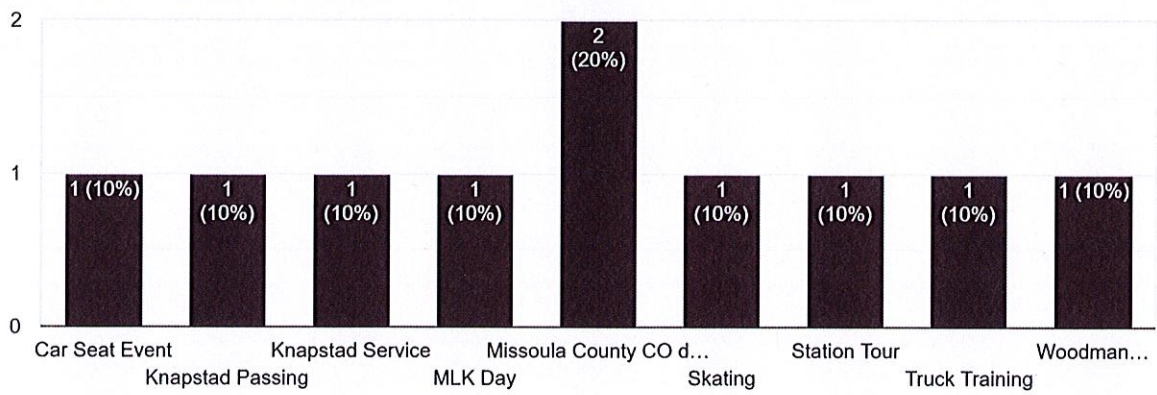
Type

10 responses



Topic Being Discussed

10 responses



Deputy Fire Marshal Monthly Report

Peter V. Giardino

January 2023

Activities

Business Inspections (re-inspections):

- 8720 Roller Coaster Rd. (Cash 1 Pawn)

Certificate of Occupancy Finals (Business)

Residential Sprinkler Final, Rough-Ins, and C of O (residential) Inspections

- 10631 Royal Coachman
- 4312 Sierra Drive
- 10235 Coulter Pine
- 3030 Maia Jane Lane

Annexation

Water Supply (cisterns, hydrants, etc.)

Lockboxes

- 8275 Highway 10 W (Paradise Dental)

Community Risk Reduction, Fire Prevention, and Code Compliance

- Replied to CAPS re: Davey Minor Subdivision (Lorraine Drive)
- Code requirements for above ground diesel fueling station for NW Factory Finishes.

Fire Investigations

- SWLO DNRC – illegal burn and fireworks

Classes/Training

- Blue Card

Plan Reviews

- 7800 Deschamps Lane
- 7439 Keeny Drive
- 2185 Amity Lane
- Reviewed several old permits in Odyssey at County's request

First Due:

- Updated pre-plan for Paradise Dental

Assignments and Other Activities

- BOT Meeting
- Officer's Meeting
- Accreditation self-assessment 11A.11 & 11A.12
- DRT meeting

Deputy Fire Marshal Monthly Report

Dodd McDermott

January 2023

Activities

Business Inspections (re-inspections):

- 11100 Highway 93 S Ste A
- 7037 Two Smokes Way
- 12500 Highway 93 S
- 11300 Highway 93 S A,B,C X2
- 10955 Highway 93 S
- 12011 Highway 93 S
- 11100 Highway 93 S Ste B
- 11300 Highway 93 S D
- 11350 Highway 93 S
- 10565 Highway 12 W
- 6201 Brewery Way
- 11880 Highway 93 S
- 11880 Highway 93S Ste B
- 11400 Highway 93 S
- 116 Glacier Dr Ste 103
- 6600 Highway 12 W
- 6610 Highway 12 W

Certificate of Occupancy Finals (Business):

- 7037 Two Smokes Way Unit B
- 6610 Highway 12 W unit B

Residential Sprinkler Final, Rough-Ins, and C of O (residential) Inspections:

- 5967 Vang R-I
- 10239 Pale Morning Ct R-I
- 10631 Royal Coachman CFO
- 2760 Terrace Dr CFO
- 4312 Sierra Dr CFO
- 4466 Spurgin Ranch Ct CFO
- 6248 Three Needles Ln R-I

Annexation:

- Second mailings for 2023
- Estimation of revenue on annexed property

Water Supply (cisterns, hydrants, etc.):

- Pontrelli PI Cistern questions

Lockboxes:

- New Lolo School

Community Risk Reduction, Fire Prevention, and Code Compliance:

- Inventory Educational/promotional supplies for reorder
- Budget

Fire Investigations:

-

Classes/Training:

- DFM training

Plan Reviews:

- 1247 Kelly Island Ct
- Davey Minor Subdivision
- 7439 Keany Dr
- 9451 Roller Coaster Rd
- 1247 Kelly Island Ct
- 4409 North Ave W
- 5115 Highway 93 S
- 1850 Homestead Dr
- 4404 Mount Ave
- 10575 Royal Coachman Dr
- Lot CT2 Royal Coachman Dr

First Due:

- Training

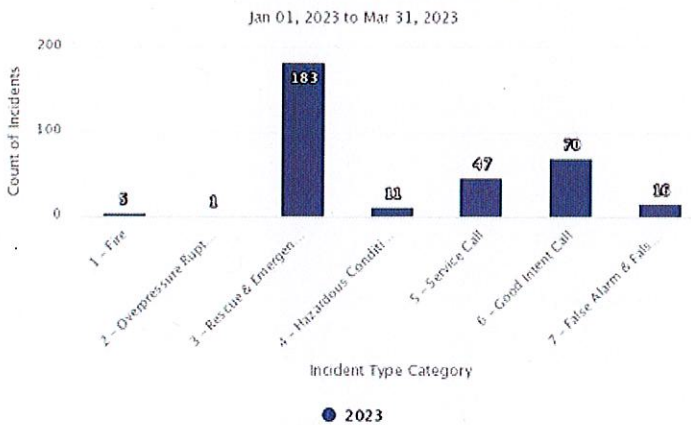
Assignments and Other Activities:

- CO Detector program
- CPT Meeting

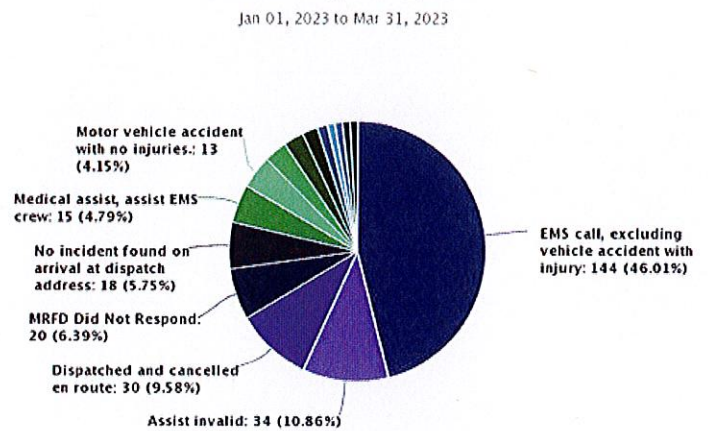
Incident Numbers

January 2023	336	January 2022	310	Percent Change	+8.39%
Total 2023	336	Total 2022	310	Percent Change	+8.39%

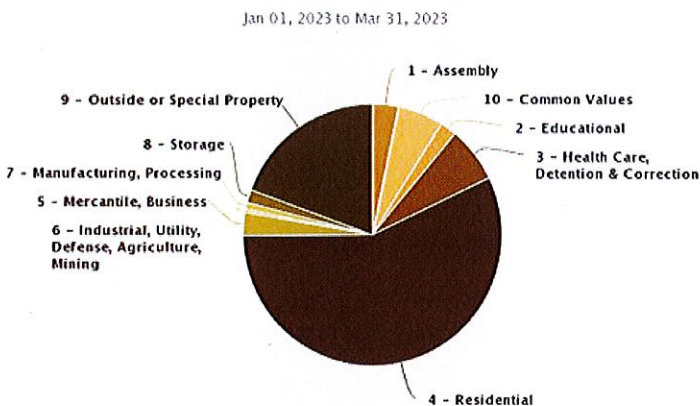
Incidents by Category and Year



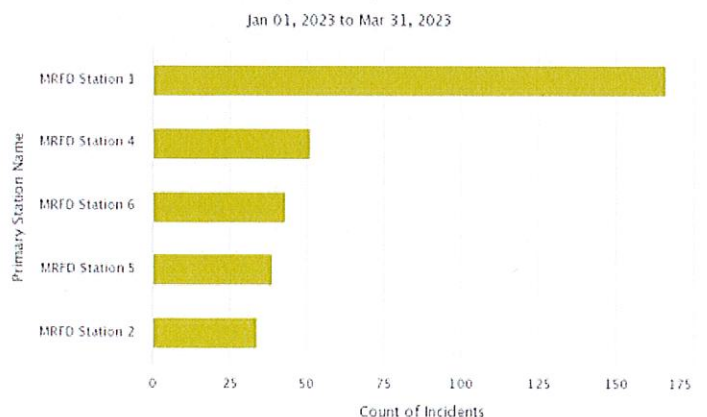
Incident Types (Top 15)



Incidents by Property Use Category



Incidents by Primary Station Name



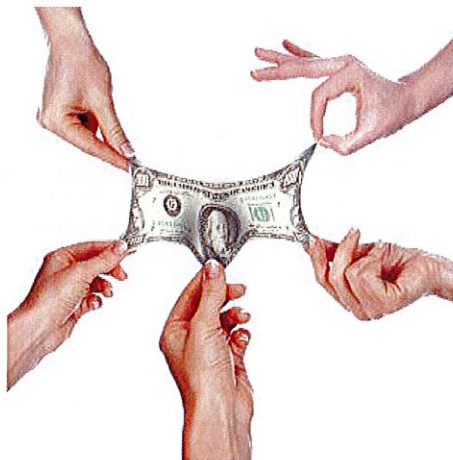


FIRE-RESCUE

MISSOULA RURAL FIRE DISTRICT

1st Quarter Budget vs Actual

FY 22/23



01/31/23
16:47:07

MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 22

Page: 1 of 1
Report ID: B110

1000 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
310000 TAXES					
311010 REAL PROPERTY TAXES	1,347.01	92,804.29	8,383,358.00	8,290,553.71	1 %
311021 MOBILE HOME PROPERTY TAXES	1,317.81	5,466.91	0.00	-5,466.91	** %
311022 PERSONAL PROPERTY TAXES	0.00	21,332.59	0.00	-21,332.59	** %
312000 PENALTY & INTEREST ON DELQ. TAXES	189.16	8,283.89	0.00	-8,283.89	** %
Account Group Total:	2,853.98	127,887.68	8,383,358.00	8,255,470.32	2 %
330000 INTERGOVERNMENTAL REVENUES					
331001 HMEP GRANT	0.00	6,542.79	0.00	-6,542.79	** %
331003 FUEL MITIGATION GRANT (FEDERAL)	32,453.98	73,378.47	171,914.00	98,535.53	43 %
331004 SAFER GRANT	80,707.84	166,075.17	159,000.00	-7,075.17	104 %
331007 FEMA Grant	0.00	0.00	305,481.00	305,481.00	0 %
335230 STATE ENTITLEMENT SHARE	0.00	0.00	865,543.00	865,543.00	0 %
336010 WILDLAND FIRE	11,893.52	12,460.80	110,000.00	97,539.20	11 %
336011 ALL HAZARDS	0.00	22,500.09	30,000.00	7,499.91	75 %
339000 PILT	0.00	0.00	20,000.00	20,000.00	0 %
Account Group Total:	125,055.34	280,957.32	1,661,938.00	1,380,980.68	17 %
340000 CHARGES FOR SERVICES					
342023 SUB-DIVISION REVIEW FEES	3,424.00	4,671.00	10,000.00	5,329.00	47 %
342029 ALL HAZARD INCIDENT FEES	0.00	0.00	500.00	500.00	0 %
342030 LOCKBOX/SIGN FEES	440.00	440.00	4,000.00	3,560.00	11 %
342031 REPORT FEES	15.00	15.00	1,000.00	985.00	2 %
342060 FUEL MITIGATION FEES	7,020.00	13,710.00	12,000.00	-1,710.00	114 %
Account Group Total:	10,899.00	18,836.00	27,500.00	8,664.00	68 %
360000 MISCELLANEOUS REVENUES					
362010 OTHER REVENUE	0.00	905.85	6,040.00	5,134.15	15 %
362021 INSURANCE CLAIM	0.00	5,309.86	5,000.00	-309.86	106 %
362070 SAFE KIDS COALITION PROJECTS	0.00	65.00	0.00	-65.00	** %
365010 GIFTS/DONATIONS	0.00	25.00	1,000.00	975.00	3 %
Account Group Total:	0.00	6,305.71	12,040.00	5,734.29	52 %
370000 INVESTMENT AND ROYALTY EARNINGS					
371010 INTEREST EARNINGS	11,693.38	26,712.53	4,000.00	-22,712.53	668 %
Account Group Total:	11,693.38	26,712.53	4,000.00	-22,712.53	668 %
380000					
381000 PROCEEDS FROM LONG TERM DEBT	0.00	0.00	680,700.00	680,700.00	0 %
Account Group Total:	0.00	0.00	680,700.00	680,700.00	0 %
Fund Total:	150,501.70	460,699.24	10,769,536.00	10,308,836.76	4 %
Grand Total:	150,501.70	460,699.24	10,769,536.00	10,308,836.76	4 %

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420000 PUBLIC SAFETY							
420410 FIRE PREVENTION							
	110 Full-time Salaries	6,957.88	24,631.41	197,719.00	197,719.00	173,087.59	12 %
	111 Holiday Pay	190.47	380.94	0.00	0.00	-380.94	%
	120 Overtime Full-time	0.00	486.68	12,279.00	12,279.00	11,792.32	4 %
	132 Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
	135 Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
	141 FICA	103.66	388.58	2,896.00	2,896.00	2,507.42	13 %
	142 PERS	901.34	3,274.53	28,393.00	28,393.00	25,118.47	12 %
	143 Health/Dental/Optical	3,094.10	9,282.30	37,130.00	37,130.00	27,847.70	25 %
	144 Disability Coverage	7.50	23.70	337.00	337.00	313.30	7 %
	145 UCC	17.86	66.96	500.00	500.00	433.04	13 %
	146 Workers Compensation	291.03	1,084.48	9,566.00	9,566.00	8,481.52	11 %
	147 EAP	0.00	19.08	80.00	80.00	60.92	24 %
	220 Operating Supplies	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	221 Small Equipment	0.00	0.00	1,500.00	1,500.00	1,500.00	%
	235 Fire Investigation	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	333 Subscriptions	0.00	175.00	2,900.00	2,900.00	2,725.00	6 %
	339 Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	379 Food, Lodging, Travel	124.80	124.80	1,020.00	1,020.00	895.20	12 %
	380 Training	0.00	90.00	2,392.00	2,392.00	2,302.00	4 %
	384 Sub-Division Review	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	Account Total:	11,688.64	41,328.46	313,262.00	313,262.00	271,933.54	13 %
420430 TRAINING							
	110 Full-time Salaries	20,177.41	55,794.84	273,667.00	273,667.00	217,872.16	20 %
	111 Holiday Pay	1,061.97	1,746.86	0.00	0.00	-1,746.86	%
	120 Overtime Full-time	3,867.23	7,454.64	161,847.00	161,847.00	154,392.36	5 %
	130 Vacation-Sick Accrual	0.00	0.00	53,000.00	53,000.00	53,000.00	%
	132 Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
	135 Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
	141 FICA	362.69	957.98	46,786.00	46,786.00	45,828.02	2 %
	142 PERS	3,241.88	8,568.66	46,859.00	46,859.00	38,290.34	18 %
	143 Health/Dental/Optical	5,571.30	14,856.60	50,142.00	50,142.00	35,285.40	30 %
	144 Disability Coverage	27.23	60.66	852.00	852.00	791.34	7 %
	145 UCC	62.78	165.73	1,254.00	1,254.00	1,088.27	13 %
	146 Workers Compensation	969.75	2,598.13	24,020.00	24,020.00	21,421.87	11 %
	147 EAP	0.00	19.08	120.00	120.00	100.92	16 %
	220 Operating Supplies	34.96	1,770.46	9,500.00	9,500.00	7,729.54	19 %
	221 Small Equipment	0.00	0.00	1,100.00	1,100.00	1,100.00	%
	292 Research & Development	0.00	0.00	3,150.00	3,150.00	3,150.00	%
	333 Subscriptions	0.00	0.00	1,500.00	1,500.00	1,500.00	%
	379 Food, Lodging, Travel	0.00	0.00	11,900.00	11,900.00	11,900.00	%
	380 Training	95.00	95.00	6,600.00	6,600.00	6,505.00	1 %
	Account Total:	35,472.20	95,388.64	693,847.00	693,847.00	598,458.36	14 %

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420440 RESOURCE MANAGEMENT							
110	Full-time Salaries	6,410.13	23,005.66	91,288.00	91,288.00	68,282.34	25 %
111	Holiday Pay	337.67	674.78	0.00	0.00	-674.78	%
120	Overtime Full-time	252.84	1,242.79	16,092.00	16,092.00	14,849.21	8 %
132	Health Club Reimbursement	15.00	45.00	500.00	500.00	455.00	9 %
135	Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
141	FICA	101.51	370.79	1,575.00	1,575.00	1,204.21	24 %
142	PERS	968.99	3,344.91	13,109.00	13,109.00	9,764.09	26 %
143	Health/Dental/Optical	1,857.10	5,571.30	22,285.00	22,285.00	16,713.70	25 %
144	Disability Coverage	8.50	25.54	185.00	185.00	159.46	14 %
145	UCC	17.50	63.94	272.00	272.00	208.06	24 %
146	Workers Compensation	281.60	1,024.36	5,203.00	5,203.00	4,178.64	20 %
147	EAP	0.00	9.54	40.00	40.00	30.46	24 %
221	Small Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00	%
231	Fuel	8,078.26	29,198.59	85,000.00	85,000.00	55,801.41	34 %
232	Lubricants	0.00	217.94	4,500.00	4,500.00	4,282.06	5 %
233	Tires	964.94	2,307.62	12,230.00	12,230.00	9,922.38	19 %
234	Small Tools	0.00	0.00	1,400.00	1,400.00	1,400.00	%
270	Maintenance-All Other	299.46	848.58	4,500.00	4,500.00	3,651.42	19 %
272	Vehicle Maintenance	1,785.45	9,709.86	30,000.00	30,000.00	20,290.14	32 %
333	Subscriptions	0.00	0.00	400.00	400.00	400.00	%
370	Maintenance - All other Equip.	477.56	754.13	3,000.00	3,000.00	2,245.87	25 %
372	Vehicle Maintenance	258.13	2,485.09	45,000.00	45,000.00	42,514.91	6 %
373	Vehicle Body Repair	0.00	0.00	10,000.00	10,000.00	10,000.00	%
379	Food, Lodging, Travel	0.00	0.00	8,250.00	8,250.00	8,250.00	%
380	Training	0.00	120.00	3,150.00	3,150.00	3,030.00	4 %
941	Technical Equipment	0.00	0.00	8,000.00	8,000.00	8,000.00	%
945	APPARATUS REPLACEMENT	108,407.49	124,338.20	1,205,217.00	1,205,217.00	1,080,878.80	10 %
	Account Total:	130,522.13	206,008.62	1,581,846.00	1,581,846.00	1,375,837.38	13 %
420441 FUEL MITIGATION							
110	Full-time Salaries	-1,444.00	38,064.50	168,360.00	168,360.00	130,295.50	23 %
120	Overtime Full-time	126.60	900.78	1,000.00	1,000.00	99.22	90 %
128	Overtime Wildland	0.00	0.00	10,000.00	10,000.00	10,000.00	%
141	FICA	-46.67	2,986.91	12,880.00	12,880.00	9,893.09	23 %
142	PERS	19.47	1,955.28	1,500.00	1,500.00	-455.28	130 %
144	Disability Coverage	0.13	0.63	10.00	10.00	9.37	6 %
145	UCC	-1.26	99.51	253.00	253.00	153.49	39 %
146	Workers Compensation	-22.37	1,607.28	8,216.00	8,216.00	6,608.72	20 %
220	Operating Supplies	0.00	597.21	5,000.00	5,000.00	4,402.79	12 %
221	Small Equipment	0.00	0.00	15,000.00	15,000.00	15,000.00	%
231	Fuel	0.00	1,508.85	5,000.00	5,000.00	3,491.15	30 %
339	Public Information	0.00	472.99	1,000.00	1,000.00	527.01	47 %
356	Contract Services	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	-1,368.10	48,193.94	229,219.00	229,219.00	181,025.06	21 %

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420460	FIRE SUPPRESSION						
110	Full-time Salaries	285,383.47	989,826.00	3,884,870.00	3,884,870.00	2,895,044.00	25 %
111	Holiday Pay	14,221.12	27,943.65	164,360.00	164,360.00	136,416.35	17 %
120	Overtime Full-time	32,500.46	139,502.12	281,940.00	281,940.00	142,437.88	49 %
122	Overtime Regular Training	1,093.02	5,534.37	355,182.00	355,182.00	349,647.63	2 %
128	Overtime Wildland	46,906.06	109,383.24	130,000.00	130,000.00	20,616.76	84 %
130	Vacation-Sick Accrual	0.00	0.00	50,000.00	50,000.00	50,000.00	%
132	Health Club Reimbursement	101.25	183.75	3,000.00	3,000.00	2,816.25	6 %
135	Clothing Allowances	0.00	29,250.00	31,850.00	31,850.00	2,600.00	92 %
136	Deferred Comp/Other Fringe	0.00	206.24	0.00	0.00	-206.24	%
141	FICA	6,184.97	20,258.28	69,869.00	69,869.00	49,610.72	29 %
142	PERS	42,353.20	145,406.62	581,469.00	581,469.00	436,062.38	25 %
143	Health/Dental/Optical	66,034.20	199,132.60	904,437.00	904,437.00	705,304.40	22 %
144	Disability Coverage	381.64	1,165.93	8,192.00	8,192.00	7,026.07	14 %
145	UCC	948.24	3,251.55	12,046.00	12,046.00	8,794.45	27 %
146	Workers Compensation	14,533.25	49,968.48	230,810.00	230,810.00	180,841.52	22 %
147	EAP	0.00	457.92	1,960.00	1,960.00	1,502.08	23 %
202	Extrication	0.00	0.00	4,800.00	4,800.00	4,800.00	%
203	Thermal Imaging	0.00	0.00	10,100.00	10,100.00	10,100.00	%
204	SCBA	118.73	241.93	6,000.00	6,000.00	5,758.07	4 %
205	Fire Extinguisher	35.00	35.00	2,950.00	2,950.00	2,915.00	1 %
206	Saws	0.00	0.00	1,500.00	1,500.00	1,500.00	%
207	Ladders	0.00	0.00	4,000.00	4,000.00	4,000.00	%
219	Hazmat Supplies	0.00	0.00	14,500.00	14,500.00	14,500.00	%
220	Operating Supplies	39.27	39.27	1,100.00	1,100.00	1,060.73	4 %
223	Foam Concentrate	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Turnout Clothing	2,287.95	37,087.36	118,430.00	118,430.00	81,342.64	31 %
225	Wildland Clothing	0.00	350.00	5,280.00	5,280.00	4,930.00	7 %
226	EMT Clothing	0.00	0.00	3,000.00	3,000.00	3,000.00	%
229	Wildland Supplies	0.00	0.00	11,735.00	11,735.00	11,735.00	%
230	Uniforms	2,568.80	4,265.31	9,492.00	9,492.00	5,226.69	45 %
234	Small Tools	0.00	0.00	7,524.00	7,524.00	7,524.00	%
236	WL Hose/Nozzle	0.00	0.00	8,000.00	8,000.00	8,000.00	%
237	Sup Hoses/Nozzles	0.00	14,622.01	37,000.00	37,000.00	22,377.99	40 %
271	Radio Maintenance	0.00	145.63	4,000.00	4,000.00	3,854.37	4 %
294	Rescue Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00	%
301	Generators	0.00	0.00	9,100.00	9,100.00	9,100.00	%
302	Extrication	0.00	0.00	4,500.00	4,500.00	4,500.00	%
304	SCBA	935.00	935.00	2,000.00	2,000.00	1,065.00	47 %
305	Fire Extinguisher	0.00	0.00	1,650.00	1,650.00	1,650.00	%
307	Ladder Maint	0.00	2,758.35	2,800.00	2,800.00	41.65	99 %
333	Subscriptions	0.00	0.00	300.00	300.00	300.00	%
361	Maint. Bldgs/Grounds Station 1	1,196.40	3,397.16	13,500.00	13,500.00	10,102.84	25 %
362	Maint. Bldgs/Grounds Station 2	2,030.95	3,500.19	9,000.00	9,000.00	5,499.81	39 %
364	Maint. Bldgs/Grounds Station 4	764.26	2,793.36	9,000.00	9,000.00	6,206.64	31 %
365	Maint. Bldgs/Grounds Station 5	154.14	676.02	9,000.00	9,000.00	8,323.98	8 %
366	Maint. Bldgs/Grounds Station 6	671.65	1,233.01	9,000.00	9,000.00	7,766.99	14 %
367	Station Maintenance Projects	0.00	0.00	139,988.00	139,988.00	139,988.00	%
369	Maint. Turnout Clothing	0.00	0.00	4,200.00	4,200.00	4,200.00	%
371	Radio Maintenance	0.00	108.66	4,000.00	4,000.00	3,891.34	3 %
375	Exhaust System Maint.	0.00	158.75	3,000.00	3,000.00	2,841.25	5 %

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379	Food, Lodging, Travel	3,020.76	19,994.28	116,520.00	116,520.00	96,525.72	17 %
380	Training	620.00	7,585.00	90,042.00	90,042.00	82,457.00	8 %
533	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
Account Total:		525,083.79	1,821,397.04	7,401,496.00	7,401,496.00	5,580,098.96	25 %
420461 MEDICAL							
220	Operating Supplies	0.00	0.00	2,500.00	2,500.00	2,500.00	%
221	Small Equipment	0.00	0.00	5,000.00	5,000.00	5,000.00	%
222	Medical Supplies	2,578.11	8,096.07	32,800.00	32,800.00	24,703.93	25 %
356	Contract Services	911.40	10,459.76	30,200.00	15,100.00	4,640.24	69 %
Account Total:		3,489.51	18,555.83	70,500.00	55,400.00	36,844.17	33 %
420462 VOLUNTEER OPERATIONS							
133	Volunteer Operations Budget	0.00	0.00	7,500.00	7,500.00	7,500.00	%
134	Volunteer Cell Phone	0.00	3,250.00	3,250.00	3,250.00	0.00	100 %
146	Workers Compensation	0.00	1,443.70	15,000.00	15,000.00	13,556.30	10 %
147	EAP	0.00	200.34	1,419.00	1,419.00	1,218.66	14 %
291	Recruitment & Retention	42.00	212.00	8,500.00	8,500.00	8,288.00	2 %
380	Training	-3.00	4,875.00	146,368.00	146,368.00	141,493.00	3 %
391	Recruitment and Retention	113.24	990.41	2,000.00	2,000.00	1,009.59	50 %
Account Total:		152.24	10,971.45	184,037.00	184,037.00	173,065.55	6 %
420510 ADMINISTRATION							
110	Full-time Salaries	36,069.19	128,437.19	524,639.00	524,639.00	396,201.81	24 %
111	Holiday Pay	1,755.13	3,501.60	0.00	0.00	-3,501.60	%
120	Overtime Full-time	0.00	0.00	6,092.00	6,092.00	6,092.00	%
132	Health Club Reimbursement	0.00	0.00	200.00	200.00	200.00	%
135	Clothing Allowances	0.00	2,500.00	2,500.00	2,500.00	0.00	100 %
136	Deferred Comp/Other Fringe	2,621.55	9,778.78	37,217.00	37,217.00	27,438.22	26 %
141	FICA	1,560.01	5,537.53	23,032.00	23,032.00	17,494.47	24 %
142	PERS	4,543.00	15,713.38	64,455.00	64,455.00	48,741.62	24 %
143	Health/Dental/Optical	8,765.80	26,297.40	112,631.00	112,631.00	86,333.60	23 %
144	Disability Coverage	45.04	133.66	910.00	910.00	776.34	15 %
145	UCC	94.58	336.10	1,338.00	1,338.00	1,001.90	25 %
146	Workers Compensation	992.14	3,530.51	16,806.00	16,806.00	13,275.49	21 %
147	EAP	0.00	47.70	240.00	240.00	192.30	20 %
210	Office Supplies	384.53	1,192.89	8,500.00	8,500.00	7,307.11	14 %
220	Operating Supplies	0.00	0.00	50,000.00	50,000.00	50,000.00	%
221	Small Equipment	0.00	758.45	4,500.00	4,500.00	3,741.55	17 %
227	Petty Cash	0.00	0.00	175.00	175.00	175.00	%
234	Small Tools	0.00	0.00	500.00	500.00	500.00	%
268	Computer Supplies	64.99	64.99	11,000.00	11,000.00	10,935.01	1 %
291	Recruitment & Retention	0.00	0.00	2,000.00	2,000.00	2,000.00	%
311	Postage	204.21	572.10	4,000.00	4,000.00	3,427.90	14 %
320	Printing	94.14	258.14	4,000.00	4,000.00	3,741.86	6 %
333	Subscriptions	1,485.00	2,997.50	8,050.00	8,050.00	5,052.50	37 %
337	Legal Advertising	0.00	0.00	2,500.00	2,500.00	2,500.00	%
339	Public Information	0.00	0.00	3,500.00	3,500.00	3,500.00	%
341	Electricity, Gas, Water	3,402.41	9,803.30	52,000.00	52,000.00	42,196.70	19 %
342	Garbage Collection	1,873.52	3,775.15	12,000.00	12,000.00	8,224.85	31 %
345	Telephone	2,663.29	8,362.39	46,000.00	46,000.00	37,637.61	18 %

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352	Attorney Fees	0.00	0.00	20,000.00	20,000.00	20,000.00	%
354	Audit Fees	0.00	0.00	30,000.00	30,000.00	30,000.00	%
356	Contract Services	2,433.06	12,215.79	83,850.00	83,850.00	71,634.21	15 %
368	Computer Maintenance	8,545.77	58,584.17	150,412.00	150,412.00	91,827.83	39 %
379	Food, Lodging, Travel	2,840.80	2,840.80	24,450.00	24,450.00	21,609.20	12 %
380	Training	1,128.40	1,128.40	10,683.00	10,683.00	9,554.60	11 %
391	Recruitment and Retention	0.00	85.59	3,000.00	3,000.00	2,914.41	3 %
395	Election Costs	0.00	0.00	10,000.00	10,000.00	10,000.00	%
510	Insurance	0.00	56,509.00	59,000.00	59,000.00	2,491.00	96 %
530	Office Rent	590.00	1,770.00	7,670.00	7,670.00	5,900.00	23 %
610	Interest and Debt Redemption	0.00	592,088.94	741,508.00	741,508.00	149,419.06	80 %
620	Interest	0.00	37,574.68	78,637.00	78,637.00	41,062.32	48 %
920	Buildings and Improvements	4,778.21	119,061.39	521,962.00	521,962.00	402,900.61	23 %
	Account Total:	86,934.77	1,105,457.52	2,739,957.00	2,739,957.00	1,634,499.48	40 %
	Account Group Total:	791,975.18	3,347,301.50	13,214,164.00	13,199,064.00	9,851,762.50	25 %
520000							
521000	Transfer out						
	820 Transfer Out	0.00	0.00	275,000.00	275,000.00	275,000.00	%
	Account Total:	0.00	0.00	275,000.00	275,000.00	275,000.00	%
	Account Group Total:	0.00	0.00	275,000.00	275,000.00	275,000.00	%
	Fund Total:	791,975.18	3,347,301.50	13,489,164.00	13,474,064.00	10,126,762.50	25 %
	Grand Total:	791,975.18	0.00	13,489,164.00	13,474,064.00	10,126,762.50	25 %



FIRE-RESCUE

MISSOULA RURAL FIRE DISTRICT

2nd Quarter Budget vs Actual
FY 22/23



01/31/23
16:28:55

MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 12 / 22

Page: 1 of 1
Report ID: B110

1000 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
310000 TAXES					
311010 REAL PROPERTY TAXES	466,022.90	4,730,532.60	8,383,358.00	3,652,825.40	56 %
311021 MOBILE HOME PROPERTY TAXES	4,146.48	24,148.29	0.00	-24,148.29	** %
311022 PERSONAL PROPERTY TAXES	0.00	21,455.79	0.00	-21,455.79	** %
312000 PENALTY & INTEREST ON DELQ. TAXES	1,141.55	9,617.80	0.00	-9,617.80	** %
Account Group Total:	471,310.93	4,785,754.48	8,383,358.00	3,597,603.52	57 %
330000 INTERGOVERNMENTAL REVENUES					
331001 HMEP GRANT	3,119.33	9,662.12	0.00	-9,662.12	** %
331003 FUEL MITIGATION GRANT (FEDERAL)	7,934.99	93,193.46	171,914.00	78,720.54	54 %
331004 SAFER GRANT	0.00	177,679.37	159,000.00	-18,679.37	112 %
331007 FEMA Grant	0.00	0.00	305,481.00	305,481.00	0 %
335230 STATE ENTITLEMENT SHARE	216,385.69	432,771.38	865,543.00	432,771.62	50 %
336010 WILDLAND FIRE	96,344.55	342,980.51	110,000.00	-232,980.51	312 %
336011 ALL HAZARDS	0.00	22,500.09	30,000.00	7,499.91	75 %
339000 PILT	0.00	0.00	20,000.00	20,000.00	0 %
Account Group Total:	323,784.56	1,078,786.93	1,661,938.00	583,151.07	65 %
340000 CHARGES FOR SERVICES					
342023 SUB-DIVISION REVIEW FEES	1,516.00	14,982.00	10,000.00	-4,982.00	150 %
342029 ALL HAZARD INCIDENT FEES	0.00	0.00	500.00	500.00	0 %
342030 LOCKBOX/SIGN FEES	0.00	616.00	4,000.00	3,384.00	15 %
342031 REPORT FEES	15.00	60.00	1,000.00	940.00	6 %
342060 FUEL MITIGATION FEES	1,110.00	16,800.00	12,000.00	-4,800.00	140 %
Account Group Total:	2,641.00	32,458.00	27,500.00	-4,958.00	118 %
360000 MISCELLANEOUS REVENUES					
362010 OTHER REVENUE	0.00	1,714.75	6,040.00	4,325.25	28 %
362021 INSURANCE CLAIM	0.00	5,309.86	5,000.00	-309.86	106 %
362070 SAFE KIDS COALITION PROJECTS	0.00	65.00	0.00	-65.00	** %
365010 GIFTS/DONATIONS	500.00	525.00	1,000.00	475.00	53 %
367000 SURPLUS PROP SALE (NON-CAPT ASSETS)	537.50	537.50	0.00	-537.50	** %
Account Group Total:	1,037.50	8,152.11	12,040.00	3,887.89	68 %
370000 INVESTMENT AND ROYALTY EARNINGS					
371010 INTEREST EARNINGS	16,386.96	67,674.71	4,000.00	-63,674.71	*** %
Account Group Total:	16,386.96	67,674.71	4,000.00	-63,674.71	*** %
380000					
381000 PROCEEDS FROM LONG TERM DEBT	0.00	0.00	680,700.00	680,700.00	0 %
Account Group Total:	0.00	0.00	680,700.00	680,700.00	0 %
Fund Total:	815,160.95	5,972,826.23	10,769,536.00	4,796,709.77	55 %
Grand Total:	815,160.95	5,972,826.23	10,769,536.00	4,796,709.77	55 %

01/31/23
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MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 22

Page: 1 of 5
Report ID: B100

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY							
420410 FIRE PREVENTION							
	110 Full-time Salaries	21,494.59	70,046.27	197,719.00	197,719.00	127,672.73	35 %
	111 Holiday Pay	389.45	1,915.42	0.00	0.00	-1,915.42	%
	120 Overtime Full-time	32.89	519.57	12,279.00	12,279.00	11,759.43	4 %
	132 Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
	135 Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
	141 FICA	317.79	1,069.83	2,896.00	2,896.00	1,826.17	37 %
	142 PERS	3,009.79	9,622.50	28,393.00	28,393.00	18,770.50	34 %
	143 Health/Dental/Optical	3,094.10	18,564.60	37,130.00	37,130.00	18,565.40	50 %
	144 Disability Coverage	16.02	67.44	337.00	337.00	269.56	20 %
	145 UCC	54.79	184.41	500.00	500.00	315.59	37 %
	146 Workers Compensation	891.90	2,996.92	9,566.00	9,566.00	6,569.08	31 %
	147 EAP	0.00	38.16	80.00	80.00	41.84	48 %
	220 Operating Supplies	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	221 Small Equipment	73.00	73.00	1,500.00	1,500.00	1,427.00	5 %
	235 Fire Investigation	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	333 Subscriptions	360.00	535.00	2,900.00	2,900.00	2,365.00	18 %
	339 Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	379 Food, Lodging, Travel	-822.20	-189.76	1,020.00	1,020.00	1,209.76	-19 %
	380 Training	180.00	1,882.70	2,392.00	2,392.00	509.30	79 %
	384 Sub-Division Review	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	Account Total:	29,092.12	108,626.06	313,262.00	313,262.00	204,635.94	35 %
420430 TRAINING							
	110 Full-time Salaries	28,486.40	123,943.98	273,667.00	273,667.00	149,723.02	45 %
	111 Holiday Pay	1,075.16	6,034.30	0.00	0.00	-6,034.30	%
	120 Overtime Full-time	1,665.46	20,769.35	161,847.00	161,847.00	141,077.65	13 %
	130 Vacation-Sick Accrual	24,359.09	24,359.09	53,000.00	53,000.00	28,640.91	46 %
	132 Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
	135 Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
	141 FICA	483.85	2,229.13	46,786.00	46,786.00	44,556.87	5 %
	142 PERS	4,321.07	20,170.97	46,859.00	46,859.00	26,688.03	43 %
	143 Health/Dental/Optical	3,714.20	29,713.40	50,142.00	50,142.00	20,428.60	59 %
	144 Disability Coverage	25.69	147.77	852.00	852.00	704.23	17 %
	145 UCC	138.98	441.02	1,254.00	1,254.00	812.98	35 %
	146 Workers Compensation	2,240.59	6,900.58	24,020.00	24,020.00	17,119.42	29 %
	147 EAP	0.00	47.70	120.00	120.00	72.30	40 %
	220 Operating Supplies	0.00	1,874.31	9,500.00	9,500.00	7,625.69	20 %
	221 Small Equipment	0.00	0.00	1,100.00	1,100.00	1,100.00	%
	292 Research & Development	0.00	0.00	3,150.00	3,150.00	3,150.00	%
	333 Subscriptions	0.00	0.00	1,500.00	1,500.00	1,500.00	%
	379 Food, Lodging, Travel	0.00	0.00	11,900.00	11,900.00	11,900.00	%
	380 Training	100.00	290.00	6,600.00	6,600.00	6,310.00	4 %
	Account Total:	66,610.49	238,221.60	693,847.00	693,847.00	455,625.40	34 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 22

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420440 RESOURCE MANAGEMENT							
110	Full-time Salaries	10,312.74	45,819.90	91,288.00	91,288.00	45,468.10	50 %
111	Holiday Pay	338.10	2,026.76	0.00	0.00	-2,026.76	%
120	Overtime Full-time	4,054.82	9,641.52	16,092.00	16,092.00	6,450.48	60 %
132	Health Club Reimbursement	15.00	90.00	500.00	500.00	410.00	18 %
135	Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
141	FICA	213.18	842.92	1,575.00	1,575.00	732.08	54 %
142	PERS	1,624.82	6,939.72	13,109.00	13,109.00	6,169.28	53 %
143	Health/Dental/Optical	1,857.10	11,142.60	22,285.00	22,285.00	11,142.40	50 %
144	Disability Coverage	8.90	51.72	185.00	185.00	133.28	28 %
145	UCC	36.75	145.34	272.00	272.00	126.66	53 %
146	Workers Compensation	543.70	2,236.25	5,203.00	5,203.00	2,966.75	43 %
147	EAP	0.00	19.08	40.00	40.00	20.92	48 %
221	Small Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00	%
231	Fuel	5,574.81	45,456.51	85,000.00	85,000.00	39,543.49	53 %
232	Lubricants	224.86	1,852.80	4,500.00	4,500.00	2,647.20	41 %
233	Tires	63.60	3,575.33	12,230.00	12,230.00	8,654.67	29 %
234	Small Tools	0.00	804.81	1,400.00	1,400.00	595.19	57 %
270	Maintenance-All Other	260.17	2,037.77	4,500.00	4,500.00	2,462.23	45 %
272	Vehicle Maintenance	14,395.81	29,722.90	30,000.00	30,000.00	277.10	99 %
333	Subscriptions	0.00	0.00	400.00	400.00	400.00	%
370	Maintenance - All other Equip.	477.56	1,507.27	3,000.00	3,000.00	1,492.73	50 %
372	Vehicle Maintenance	1,214.00	5,867.14	45,000.00	45,000.00	39,132.86	13 %
373	Vehicle Body Repair	0.00	0.00	10,000.00	10,000.00	10,000.00	%
379	Food, Lodging, Travel	698.60	698.60	8,250.00	8,250.00	7,551.40	8 %
380	Training	575.00	794.00	3,150.00	3,150.00	2,356.00	25 %
941	Technical Equipment	0.00	0.00	8,000.00	8,000.00	8,000.00	%
945	APPARATUS REPLACEMENT	114,116.00	343,395.06	1,205,217.00	1,205,217.00	861,821.94	28 %
	Account Total:	156,605.52	515,318.00	1,581,846.00	1,581,846.00	1,066,528.00	33 %
420441 FUEL MITIGATION							
110	Full-time Salaries	0.00	40,611.50	168,360.00	168,360.00	127,748.50	24 %
120	Overtime Full-time	207.90	1,235.79	1,000.00	1,000.00	-235.79	124 %
128	Overtime Wildland	0.00	0.00	10,000.00	10,000.00	10,000.00	%
141	FICA	2.97	3,186.56	12,880.00	12,880.00	9,693.44	25 %
142	PERS	27.41	2,056.33	1,500.00	1,500.00	-556.33	137 %
144	Disability Coverage	0.23	0.99	10.00	10.00	9.01	10 %
145	UCC	0.52	106.72	253.00	253.00	146.28	42 %
146	Workers Compensation	5.64	1,720.06	8,216.00	8,216.00	6,495.94	21 %
220	Operating Supplies	0.00	597.21	5,000.00	5,000.00	4,402.79	12 %
221	Small Equipment	0.00	220.00	15,000.00	15,000.00	14,780.00	1 %
231	Fuel	0.00	1,508.85	5,000.00	5,000.00	3,491.15	30 %
339	Public Information	0.00	472.99	1,000.00	1,000.00	527.01	47 %
356	Contract Services	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	244.67	51,717.00	229,219.00	229,219.00	177,502.00	23 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 22

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420460	FIRE SUPPRESSION						
110	Full-time Salaries	428,218.48	1,982,169.12	3,884,870.00	3,884,870.00	1,902,700.88	51 %
111	Holiday Pay	15,547.82	86,496.11	164,360.00	164,360.00	77,863.89	53 %
120	Overtime Full-time	35,954.26	267,564.61	281,940.00	281,940.00	14,375.39	95 %
122	Overtime Regular Training	2,200.04	18,277.41	355,182.00	355,182.00	336,904.59	5 %
128	Overtime Wildland	3,190.46	118,550.50	130,000.00	130,000.00	11,449.50	91 %
130	Vacation-Sick Accrual	0.00	0.00	50,000.00	50,000.00	50,000.00	%
132	Health Club Reimbursement	101.25	432.50	3,000.00	3,000.00	2,567.50	14 %
135	Clothing Allowances	0.00	29,250.00	31,850.00	31,850.00	2,600.00	92 %
136	Deferred Comp/Other Fringe	0.00	214.32	0.00	0.00	-214.32	%
141	FICA	7,020.48	37,833.04	69,869.00	69,869.00	32,035.96	54 %
142	PERS	63,658.79	295,129.34	581,469.00	581,469.00	286,339.66	51 %
143	Health/Dental/Optical	67,377.60	404,053.40	904,437.00	904,437.00	500,383.60	45 %
144	Disability Coverage	399.66	2,300.63	8,192.00	8,192.00	5,891.37	28 %
145	UCC	1,212.92	6,253.84	12,046.00	12,046.00	5,792.16	52 %
146	Workers Compensation	19,385.26	97,248.65	230,810.00	230,810.00	133,561.35	42 %
147	EAP	0.00	906.30	1,960.00	1,960.00	1,053.70	46 %
202	Extrication	0.00	0.00	4,800.00	4,800.00	4,800.00	%
203	Thermal Imaging	0.00	0.00	10,100.00	10,100.00	10,100.00	%
204	SCBA	0.00	1,299.21	6,000.00	6,000.00	4,700.79	22 %
205	Fire Extinguisher	0.00	35.00	2,950.00	2,950.00	2,915.00	1 %
206	Saws	9.00	9.00	1,500.00	1,500.00	1,491.00	1 %
207	Ladders	0.00	0.00	4,000.00	4,000.00	4,000.00	%
219	Hazmat Supplies	0.00	630.00	14,500.00	14,500.00	13,870.00	4 %
220	Operating Supplies	0.00	39.27	1,100.00	1,100.00	1,060.73	4 %
223	Foam Concentrate	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Turnout Clothing	0.00	61,764.26	118,430.00	118,430.00	56,665.74	52 %
225	Wildland Clothing	0.00	350.00	5,280.00	5,280.00	4,930.00	7 %
226	EMT Clothing	0.00	0.00	3,000.00	3,000.00	3,000.00	%
229	Wildland Supplies	0.00	0.00	11,735.00	11,735.00	11,735.00	%
230	Uniforms	0.00	4,505.31	9,492.00	9,492.00	4,986.69	47 %
234	Small Tools	0.00	0.00	7,524.00	7,524.00	7,524.00	%
236	WL Hose/Nozzle	0.00	0.00	8,000.00	8,000.00	8,000.00	%
237	Sup Hoses/Nozzles	0.00	14,729.96	37,000.00	37,000.00	22,270.04	40 %
271	Radio Maintenance	0.00	145.63	4,000.00	4,000.00	3,854.37	4 %
294	Rescue Equipment	0.00	333.87	10,000.00	10,000.00	9,666.13	3 %
301	Generators	877.80	899.29	9,100.00	9,100.00	8,200.71	10 %
302	Extrication	0.00	0.00	4,500.00	4,500.00	4,500.00	%
304	SCBA	151.82	1,162.02	2,000.00	2,000.00	837.98	58 %
305	Fire Extinguisher	0.00	0.00	1,650.00	1,650.00	1,650.00	%
307	Ladder Maint	0.00	2,758.35	2,800.00	2,800.00	41.65	99 %
333	Subscriptions	225.00	225.00	300.00	300.00	75.00	75 %
361	Maint. Bldgs/Grounds Station 1	476.68	5,618.84	13,500.00	13,500.00	7,881.16	42 %
362	Maint. Bldgs/Grounds Station 2	130.69	4,389.99	9,000.00	9,000.00	4,610.01	49 %
364	Maint. Bldgs/Grounds Station 4	1,092.91	4,867.03	9,000.00	9,000.00	4,132.97	54 %
365	Maint. Bldgs/Grounds Station 5	259.68	1,486.85	9,000.00	9,000.00	7,513.15	17 %
366	Maint. Bldgs/Grounds Station 6	90.61	3,103.31	9,000.00	9,000.00	5,896.69	34 %
367	Station Maintenance Projects	0.00	0.00	139,988.00	139,988.00	139,988.00	%
369	Maint. Turnout Clothing	0.00	225.00	4,200.00	4,200.00	3,975.00	5 %
371	Radio Maintenance	0.00	1,019.81	4,000.00	4,000.00	2,980.19	25 %
375	Exhaust System Maint.	0.00	158.75	3,000.00	3,000.00	2,841.25	5 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 22

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
379	Food, Lodging, Travel	2,272.14	27,356.88	116,520.00	116,520.00	89,163.12	23 %
380	Training	5,007.08	23,529.22	90,042.00	90,042.00	66,512.78	26 %
533	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
941	Technical Equipment	0.00	10,259.49	0.00	0.00	-10,259.49	%
Account Total:		654,860.43	3,517,581.11	7,401,496.00	7,401,496.00	3,883,914.89	48 %
420461 MEDICAL							
220	Operating Supplies	0.00	0.00	2,500.00	2,500.00	2,500.00	%
221	Small Equipment	0.00	0.00	5,000.00	5,000.00	5,000.00	%
222	Medical Supplies	8,732.22	20,333.05	32,800.00	32,800.00	12,466.95	62 %
356	Contract Services	0.00	13,150.78	30,200.00	15,100.00	1,949.22	87 %
Account Total:		8,732.22	33,483.83	70,500.00	55,400.00	21,916.17	60 %
420462 VOLUNTEER OPERATIONS							
133	Volunteer Operations Budget	0.00	0.00	7,500.00	7,500.00	7,500.00	%
134	Volunteer Cell Phone	-1,500.00	1,750.00	3,250.00	3,250.00	1,500.00	54 %
146	Workers Compensation	873.71	5,121.20	15,000.00	15,000.00	9,878.80	34 %
147	EAP	0.00	391.14	1,419.00	1,419.00	1,027.86	28 %
291	Recruitment & Retention	0.00	1,020.21	8,500.00	8,500.00	7,479.79	12 %
380	Training	1,326.08	6,819.84	146,368.00	146,368.00	139,548.16	5 %
391	Recruitment and Retention	0.00	1,440.35	2,000.00	2,000.00	559.65	72 %
Account Total:		699.79	16,542.74	184,037.00	184,037.00	167,494.26	9 %
420510 ADMINISTRATION							
110	Full-time Salaries	67,341.26	265,856.38	524,639.00	524,639.00	258,782.62	51 %
111	Holiday Pay	1,748.67	10,494.80	0.00	0.00	-10,494.80	%
120	Overtime Full-time	0.00	0.00	6,092.00	6,092.00	6,092.00	%
132	Health Club Reimbursement	0.00	0.00	200.00	200.00	200.00	%
135	Clothing Allowances	0.00	2,500.00	2,500.00	2,500.00	0.00	100 %
136	Deferred Comp/Other Fringe	4,857.18	19,860.55	37,217.00	37,217.00	17,356.45	53 %
141	FICA	2,594.84	11,447.80	23,032.00	23,032.00	11,584.20	50 %
142	PERS	8,522.65	33,281.49	64,455.00	64,455.00	31,173.51	52 %
143	Health/Dental/Optical	8,766.00	51,254.40	112,631.00	112,631.00	61,376.60	46 %
144	Disability Coverage	45.04	268.69	910.00	910.00	641.31	30 %
145	UCC	172.77	697.23	1,338.00	1,338.00	640.77	52 %
146	Workers Compensation	1,950.57	7,465.11	16,806.00	16,806.00	9,340.89	44 %
147	EAP	0.00	104.94	240.00	240.00	135.06	44 %
210	Office Supplies	850.13	2,634.37	8,500.00	8,500.00	5,865.63	31 %
220	Operating Supplies	0.00	0.00	50,000.00	50,000.00	50,000.00	%
221	Small Equipment	0.00	758.45	4,500.00	4,500.00	3,741.55	17 %
227	Petty Cash	0.00	0.00	175.00	175.00	175.00	%
234	Small Tools	0.00	0.00	500.00	500.00	500.00	%
268	Computer Supplies	0.00	219.97	11,000.00	11,000.00	10,780.03	2 %
291	Recruitment & Retention	0.00	106.71	2,000.00	2,000.00	1,893.29	5 %
311	Postage	128.51	973.74	4,000.00	4,000.00	3,026.26	24 %
320	Printing	586.26	870.39	4,000.00	4,000.00	3,129.61	22 %
333	Subscriptions	150.00	3,202.50	8,050.00	8,050.00	4,847.50	40 %
337	Legal Advertising	0.00	48.00	2,500.00	2,500.00	2,452.00	2 %
339	Public Information	0.00	0.00	3,500.00	3,500.00	3,500.00	%
341	Electricity, Gas, Water	7,757.55	26,162.48	52,000.00	52,000.00	25,837.52	50 %
342	Garbage Collection	939.87	5,658.00	12,000.00	12,000.00	6,342.00	47 %

01/31/23
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MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 22

Page: 5 of 5
Report ID: B100

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
345	Telephone	3,033.80	18,188.33	46,000.00	46,000.00	27,811.67	40 %
352	Attorney Fees	0.00	0.00	20,000.00	20,000.00	20,000.00	%
354	Audit Fees	2,500.00	2,500.00	30,000.00	30,000.00	27,500.00	8 %
356	Contract Services	1,756.81	23,992.36	83,850.00	83,850.00	59,857.64	29 %
368	Computer Maintenance	21,274.90	92,935.05	150,412.00	150,412.00	57,476.95	62 %
379	Food, Lodging, Travel	850.98	6,944.43	24,450.00	24,450.00	17,505.57	28 %
380	Training	695.00	3,535.80	10,683.00	10,683.00	7,147.20	33 %
391	Recruitment and Retention	0.00	85.59	3,000.00	3,000.00	2,914.41	3 %
395	Election Costs	0.00	0.00	10,000.00	10,000.00	10,000.00	%
510	Insurance	0.00	57,560.00	59,000.00	59,000.00	1,440.00	98 %
530	Office Rent	590.00	3,540.00	7,670.00	7,670.00	4,130.00	46 %
610	Interest and Debt Redemption	0.00	592,088.94	741,508.00	741,508.00	149,419.06	80 %
620	Interest	0.00	37,574.68	78,637.00	78,637.00	41,062.32	48 %
920	Buildings and Improvements	0.00	119,061.39	521,962.00	521,962.00	402,900.61	23 %
	Account Total:	137,112.79	1,401,872.57	2,739,957.00	2,739,957.00	1,338,084.43	51 %
	Account Group Total:	1,053,958.03	5,883,362.91	13,214,164.00	13,199,064.00	7,315,701.09	45 %
520000							
521000	Transfer out						
	820 Transfer Out	0.00	0.00	275,000.00	275,000.00	275,000.00	%
	Account Total:	0.00	0.00	275,000.00	275,000.00	275,000.00	%
	Account Group Total:	0.00	0.00	275,000.00	275,000.00	275,000.00	%
	Fund Total:	1,053,958.03	5,883,362.91	13,489,164.00	13,474,064.00	7,590,701.09	44 %
	Grand Total:	1,053,958.03	0.00	5,883,362.91	13,474,064.00	7,590,701.09	44 %

PARAMEDIC EDUCATION/TUITION AGREEMENT

This Agreement ("Agreement") is made and entered into on this ___ day of _____ 20___, by and between the Missoula Rural Fire District ("MRFD") acting by and through its Fire Chief and Paramedic Candidate _____ ("PC"). Collectively referred to as the "Parties."

WHEREAS, the PC wishes to enroll in a certified training program to become a licensed and certified paramedic; and

WHEREAS, the MRFD provides paramedic level of service and therefore desires to retain a minimum number of firefighters as licensed paramedics and the PC is currently a volunteer in the MRFD Resident Firefighter Program; and

WHEREAS, the MRFD is willing to pay for a portion of the cost and fees for paramedic training if the PC agrees that after receiving paramedic licensure and certification from said paramedic training, PC will successfully complete the MRFD Resident Firefighter Program; and

WHEREAS, if the PC does not receive paramedic licensure and certification and successfully complete the MRFD Resident Firefighter Program, PC agrees to reimburse MRFD for all the associated fees and costs directly paid from the MRFD to the PC for paramedic training.

NOW THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

1. Based on receipts of program costs paid by the PC for the paramedic training program during the fiscal year of training, PC may request reimbursement and MRFD shall pay PC up to Five Thousand Dollars (\$5000.00) per fiscal year to complete paramedic training from a designated and accredited paramedic training program.
2. PC must complete and pass all testing for paramedic certification and Montana State and National Registry licensure exams. Fees for repeat certification testing shall be the responsibility of the PC.
3. After certification and licensure, PC agrees to successfully complete the MRFD Resident Firefighter Program.
4. PC agrees to repay the MRFD for all monies spent on PC within thirty (30) days of the date of invoice if PC is released, terminated, voluntarily resigns, fails to complete the paramedic training program, cannot become licensed and certified within the first three attempts, or fails to complete the MRFD Resident Firefighter Program.
5. PC agrees to apply for all applicable scholarships, grants and loans

available for the paramedic training program and submit proof of such application to the MRFD.

6. In the event, PC receives a scholarship and/or grant for the paramedic training program, MRFD will reduce the paramedic training program costs by the actual amount of the scholarship and/or grant received by the PC. MRFD will reimburse the remaining balance up to a maximum of \$5000.00 per fiscal year.

7. PC understands and agrees that nothing in this Agreement shall be construed as an expressed or implied employment agreement.

8. The Parties acknowledge that this is the complete agreement of the Parties and neither party is relying on any oral representation not specifically set out in this Agreement.

9. This Agreement shall be construed in accordance with Montana law. Jurisdiction for any dispute or claim raised under this Agreement or proceeding brought to interpret the Agreement shall lie solely in the State of Montana, Missoula County.

10. If suit, action, or other proceeding of any nature whatsoever (including any proceeding under the U.S. Bankruptcy Code) is instituted in connection with any controversy arising out of this Agreement or to interpret or enforce any rights hereunder, the prevailing party shall be entitled to recover its attorneys' fees, experts' fees and all other fees, costs, and expenses actually incurred and reasonably necessary in connection therewith, as determined by the court at trial or on any appeal or review, in addition to all other amounts provided by law.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed and delivered as of the day and year first above written.

MISSOULA RURAL FIRE DISTRICT

By: _____
Chris Newman,
Fire Chief

PARAMEDIC CANDIDATE

(signature)
Printed name

Missoula Rural Fire District
2521 South Avenue West
Missoula, Montana 59804

Board of Trustees

Resolution # 2023-1

The Missoula Rural Fire District Board of Trustees met in Regular Session on Tuesday, February 14th, 2023.

Motion was made to advertise for bids for two staff vehicles.

Motion was seconded after discussion on the matter before the Board and vote was passed.

_____ Ben Murphy, Chairman

_____ Dick Mangan, Secretary

_____ Chris Newman, Fire Chief

Cc: BOT Minutes
mhs

Missoula Rural Fire District
2521 South Avenue West
Missoula, Montana 59804

Board of Trustees

Resolution # 2023-2

The Missoula Rural Fire District Board of Trustees met in Regular Session on Tuesday, February 14th, 2023.

Motion was made to advertise for bids for a water tender.

Motion was seconded after discussion on the matter before the Board and vote was passed.

Ben Murphy, Chairman

Dick Mangan, Secretary

Chris Newman, Fire Chief

Cc: BOT Minutes
mhs

Missoula Rural Fire District
2521 South Avenue West
Missoula, Montana 59804

Board of Trustees

Resolution # 2023-3

The Missoula Rural Fire District Board of Trustees met in Regular Session on Tuesday, February 14th, 2023.

Motion was made to advertise for bids for a water tender retrofit.

Motion was seconded after discussion on the matter before the Board and vote was passed.

Ben Murphy, Chairman

Dick Mangan, Secretary

Chris Newman, Fire Chief

Cc: BOT Minutes
mhs

**MONTANA BOARD OF INVESTMENTS
ELECTRONIC FUNDS TRANSFER (EFT)/AUTOMATED CLEARING HOUSE (ACH)
AUTHORIZATION**

INTERCAP LOAN PROGRAM

Borrower Name: Missoula Rural Fire District

REFUND

Loan #:2853 & 2888

I, the undersigned, a duly authorized representative, hereby authorize the Montana Board of Investments to initiate electronic credit entries to the Account listed below. The authorized representative acknowledges the origination of ACH transactions to the listed account complies with provisions of U.S. law.

Name of Financial Institution to debit/credit Account: First Interstate Bank

Address: 101 East Front ST

City, State, Zip: Missoula, MT 59802

Financial Institution Routing Number: 092901683

For Credit To: MISSOULA CO TREAS.

Checking Savings (check one) **Account Number:** 1400991921

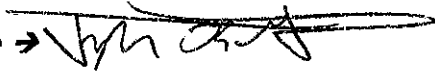
For Further Credit To (such as to Fire or School District): MISSOULA RURAL FIRE DISTRICT

Type of transfer for this account: Missoula Rural Fire District INTERCAP Loan# 2853 & 2888

This is to authorize an ACH refund for \$35,067.75 total for overpayment of Missoula RFD INTERCAP loans 2853 & 2888 that paid off on July 25, 2022.

Missoula County Treasurer needs to provide appropriate account number for the refund and sign with the Missoula Rural Fire District Board Chair.

Signature →



Date →

2/6/2023

Signature →

Date →

Printed Names → Tyler R. Gernant

Please notify the Montana Board of Investments if you have applied a filter or a block to your account.

Please mail with documents or upload the completed form to:

<https://investmentmt.com/INTERCAP/>