

AGENDA

REGULAR MEETING MISSOULA RURAL FIRE DISTRICT

BOARD OF TRUSTEES

DATE: Tuesday, May 9th, 2023
TIME: 4:00 P.M.
PLACE: Station #1, 2521 South Avenue West, Missoula

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING OF MINUTES

PUBLIC COMMENT

CLAIMS

April Claims \$200,163.89

COMMUNICATIONS

TRUSTEE REPORTS

STAFF REPORTS

OLD BUSINESS

NEW BUSINESS

1. MRFD BOT Oath of Office -- Vice Chairman Hanson
2. MRFD BOT Elections
3. Discussion and Decision on Resolution Adopting Reimbursement Rates Payable for Travel Related Expenses
4. Discussion and Decision on Soliciting Requests for Proposals for Roof Replacement on Station 6
5. Union Letter of Intent to open the Local 2457 CBA for negotiations.
6. Administration Letter of Intent to open negotiations for the Administration staff
7. Letter to Missoula County requesting Max Mills
8. FY23 3rd Quarter Budget vs Actual Report

ADJOURNMENT

Missoula Rural Fire District
Board of Trustees
Missoula, Montana 59804

April 11th, 2023

The Missoula Rural Fire District (MRFD) Board of Trustees (BOT) met in regular session at the Station 1 Headquarters meeting room and via a "Zoom" video conference on **Tuesday, April 11th, 2023.**

CALL TO ORDER: Chairman Murphy called the meeting to order at 16:00 hours.

PLEDGE OF ALLEGIANCE

ROLL CALL: Present: Chairman Ben Murphy, Vice-Chairman Larry Hanson, Secretary Dick Mangan, Trustee Jeff Merritt, and Trustee Dan Corti.

READING OF THE MINUTES: Trustee Merritt moved to accept the minutes as written. Vice-Chairman Hanson seconded the motion. Motion voted and passed.

PUBLIC COMMENT: Melanie Cunningham reported that she had fuel mitigation work done on her property, and the crew had done an excellent job. In addition to their work, they were polite, professional, good-humored, and asked for her input on which trees she wanted to keep. She wondered how she would reach out to the media news outlets regarding the importance of this service and her experience with MRFD. Resident Volunteer Coordinator (RVC) Paulsen said there had been discussions about having national news bring more awareness to this service. He told Mrs. Cunningham he would like to get the media to her property to show them the work they did.

CLAIMS: Secretary Mangan asked about the US Digital Designs claim for over \$100,000. He also requested a summary of all the computer expenses over the period of a year. Melissa Schnee responded that MRFD has a separate IT budget that itemizes all software costs. This specific cost is a specialized one-time cost. Chief Newman stated that this was the first installment of two for the Station Alerting project. The total cost of this project will be about \$200,000. Chief Newman also stated that he would provide the BOT with a breakdown of the IT budget and the expenditure to date. Secretary Mangan moved to accept the claims as submitted. Trustee Merritt seconded the motion. The motion was voted on and passed.

COMMUNICATIONS: Jenn Culp conveyed that communications consisted of a thank you from the new insurance rep to Chief Finlay for taking him around the District, a thank you to Taco Bell for bringing Station 1 wings, an IT Report, two DFM Reports, a Public Relations Outreach Breakdown, a Calls for Service Report, and a letter from the Volunteer's Association regarding upcoming activities. Chief Newman added that the Volunteer's Association would submit a report monthly to the BOT.

TRUSTEE REPORTS: Chairman Murphy stated he would be absent from the next BOT meeting.

STAFF REPORTS

Local 2457: Lieutenant Kottwitz reported that he sent a letter for negotiations to Chairman Murphy. He looks forward to opening those with the BOT this summer. The Local 2457 held their Vice President elections, and Lieutenant Harris was voted in for a two-year term. They held an election for the airport as well. He also reported that they have a committee set up to begin planning the state convention that will be held in Missoula in the summer of 2024.

DFM Report: DFM Giardino reported that he would be attending permit streamlining meetings, a countywide process to speed up the permitting process. There was a building convention trade show at the University of Montana a couple of weeks ago where Building and Planning had a booth to answer questions for those starting the permitting process. There's another trade show coming up where DFM McDermott will be participating.

Training Officer (TO): RVC Paulsen reported in place of TO Crocker that MRFD attended a live fire training with Missoula City Fire Department (MFD). The training assisted in strengthening the working relationship between the two agencies. It was also an excellent opportunity for those who have never experienced a live fire. MFD's training officer was impressed with how well MRFD's people did. Chief Newman asked how many of MRFD's personnel went through the training. RVC Paulsen responded that over the six days of burning, 21 MRFD personnel took part, one of whom was a resident.

Volunteer/Resident Coordinator: RVC Paulsen reported that two residents received their Firefighter I certificate since the first of the year, and another two residents became EMT certified. Several trainings for both groups were canceled due to weather issues and stations responding to incidents. For the month of March, both volunteer and resident groups had a total of 272 hours of training and 6,423 hours of shift work.

Finance and Human Resources (HR): Melissa Schnee reported that most of the month was focused on budgeting. Time was also focused on priority list items, updating recruiting materials, and updating the website and forms with the new logo. MRFD was balanced with Missoula County through February.

Assistant Chief of Operations: Chief Finlay was not available for his report.

Fire Chief: Chief Newman reported that Chief Finlay was in South Dakota with Resource Manager LaForest performing the final inspections for the new Type I and Type III engines. MRFD should receive the Type I soon if there are no significant issues. The Type III will attend the Fire Department Instructor's Conference in Indianapolis, Indiana, towards the end of April. Chairman Murphy asked how involved the inspection was. DFM McDermott said it's extensive, with a checklist of about 35 pages that go over every detail. Chief Newman stated that Station 6's architectural work is done, and they will be coming up with a request for a proposal to go out for the construction portion of the project. They hope to start it over the summer, so it's complete before winter. Chief Newman met with a gentleman that does leadership training and is considering arranging for some of MRFD's mid-level managers to go through the training. MRFD has done an excellent job with succession planning and career-track training for the bottom to mid-level officers. Still, more needs to be done with the next phase of management. Chief Newman, Engineer Blakely, and Lieutenant Brown met with Missoula Dispatch to review the new dispatch process for MRFD. We can now status our equipment, which will make things more streamlined. Chief Newman also reported a sizeable national settlement during the opiate crisis with several big companies involved. The Missoula County Attorney's Office contacted MRFD regarding the settlement. They requested that MRFD and Central Valley sign a statement agreeing not to file a lawsuit against these companies. After consulting with MRFD's legal counsel, it was decided that it would be best to sign the documents. The settlement will be divided throughout the state to local governments. Chairman Murphy asked what the state total was. Chief Newman said he didn't know what it was yet. The BOT agreed that it would be signed.

OLD BUSINESS:

NEW BUSINESS:

1. **Discussion and Decision on Adoption of Mission Statement and Values Policy:** Chief Newman said that when MRFD created the strategic plan a few months ago, the team devised a new mission statement and department values. Chairman Murphy asked in what way it would be policy. Melissa Schnee responded that the current mission statement is a policy and would be

replaced with the new one. Chairman Murphy stated that he would like to know what the attorney had to say about the legal implications of adopting a values statement as policy. Melissa noted that the attorney approved the mission and values statements as policy. Chairman Murphy said he is good with it and would like to revisit it in 5-10 years. Chief Newman explained that the Strategic Plan is reviewed every five years as part of the accreditation process. Trustee Merritt moved to accept adopting the mission statement and values as policy. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed.

EXECUTIVE SESSION: Chairman Murphy determined the next matter to be a matter of individual privacy, and that individual's privacy outweighs the public's right to know. The public meeting closed. The public meeting opened.

ADJOURNMENT: Secretary Mangan made a motion to adjourn. Vice-Chairman Hanson seconded the motion. Chairman Murphy adjourned the meeting at 17:00 hours.

Respectfully submitted,



Jenn Culp, Administrative Assistant
Missoula Rural Fire District

John (Ben) Murphy, Chairman

Date

Dick Mangan, Secretary

Date

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09:32:45

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Claim Details
For the Accounting Period: 4/23

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43702	81104S	1880 406 PAVING LLC	33,505.50						
1	1381	04/17/23 STA 2 ASPHALT	33,505.50			1000 50 420460	367		101000
		Total for Vendor:	33,505.50						
43752	81142S	1661 ALEC BRAY	27.50						
1	23.0430	04/30/23 BRAY APRIL GYM REIMBURSEMENT	27.50			1000 50 420460	132		101000
		Total for Vendor:	27.50						
43756	81120S	1788 AMAZON CAPITAL SERVICES	1,760.30						
1	1VDFEJ1DKD	04/02/23 STA 2	26.98			1000 50 420460	362		101000
2	1194R49M69	04/14/23 OFFICE SUPPLIES	42.76			1000 10 420510	210		101000
3	1PGC7DK1FV	04/22/23 STA 6	789.99			1000 50 420460	366		101000
4	1C6HYFF3K6	04/23/23 OFFICE SUPPLIES	31.22			1000 10 420510	210		101000
5	1LPT7NGL1W	04/24/23 STA 6	728.63			1000 50 420460	366		101000
6	14PGFMHG6H	04/27/23 STA 6	140.72			1000 50 420460	366		101000
		Total for Vendor:	1,760.30						
43749	-99951C	33 BIG SKY FIRE EQUIPMENT	150.00						
1	0502975	04/05/23 SCBA	150.00			1000 50 420460	204		101000
		Total for Vendor:	150.00						
43734	81121S	1448 BIG SKY MOTORSPORTS	36.75						
1	36172	04/12/23 MULE	36.75			1000 20 420440	233		101000
		Total for Vendor:	36.75						
43678	81083S	819 BLACKFOOT COMMUNICATIONS	485.70						
1	166467	04/01/23 STA 2	485.70			1000 10 420510	345		101000
		Total for Vendor:	485.70						
43655	81077S	1480 BRIAN LAFOREST	150.00						
1	23.0405	04/05/23 LAFOREST INSP PER DIEM	150.00			1000 20 420440	379		101000
		Total for Vendor:	150.00						

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43683	81084S	1007 BUILDING CODES BUREAU/BOILER	142.00						
1	000448 04/12/23	BOILER #27510 INSPECT/CERT	142.00			1000 20 420440	370		101000
43710	81105S	1007 BUILDING CODES BUREAU/BOILER	76.00						
1	27509-0004 04/12/23	2012-BOIL-MIN-000446	76.00			1000 20 420440	370		101000
		Total for Vendor:	218.00						
43731	81143S	1352 CAMERON HARRIS	35.80						
1	23.0209 02/09/23	HARRIS ANNUAL PHYSICAL	35.80			1000 10 420510	356		101000
		Total for Vendor:	35.80						
43735	81122S	1687 CDW Government	2,976.36						
1	HT76173 04/04/23	SERVER UPGRADE	378.00			1000 10 420510	268		101000
2	HV03260 04/05/23	SERVER UPGRADE	2,498.31			1000 10 420510	268		101000
3	HW91710 04/11/23	HDMI CORD	100.05			1000 10 420510	268		101000
		Total for Vendor:	2,976.36						
43700	81096S	1424 CHARTER	551.59						
1	8313200410 04/11/23	STA 1	11.59			1000 10 420510	345		101000
2	0937511041 04/12/23	STA 1	540.00			1000 10 420510	345		101000
43708	81106S	1424 CHARTER	230.31						
1	0215411041 04/16/23	STA 6	230.31			1000 10 420510	345		101000
43726	81144S	1424 CHARTER	463.61						
1	0121719042 04/20/23	STA 4	250.94			1000 10 420510	345		101000
2	0122687042 04/20/23	STA 5	212.67			1000 10 420510	345		101000
		Total for Vendor:	1,245.51						
43719	81145S	1583 CITI CARDS	1,592.68						
1	9808 04/20/23	OFFICE SUPPLIES	-6.50			1000 10 420510	210		101000
2	9808 04/20/23	OFFICE SUPPLIES	19.98			1000 10 420510	210		101000
3	9808 04/20/23	OFFICE SUPPLIES	40.95			1000 10 420510	210		101000
4	9808 04/20/23	HAZMAT	339.00			1000 50 420460	219		101000
5	9808 04/20/23	OFFICE SUPPLIES	33.72			1000 10 420510	210		101000
6	9808 04/20/23	LORENSEN CAR SEAT	55.00			1000 50 420460	380		101000

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7	9808 04/20/23 ZOOM		16.59			1000 10 420510	368		101000
8	9808 04/20/23 FINLAY MT EMT RENEWAL		35.00			1000 10 420510	380		101000
9	9808 04/20/23 FINLAY NREMT		25.00			1000 10 420510	380		101000
10	9808 04/20/23 TRAINING SUPPLIES		18.45			1000 30 420430	220		101000
11	9808 04/20/23 INCIDENT MEAL		54.00			1000 50 420460	379		101000
12	9808 04/20/23 322		752.60			1000 20 420440	272		101000
13	9808 04/20/23 FEES - TO BE CREDITED BACK		41.00			1000 10 420510	356		101000
14	9808 04/20/23 FEES		167.89			1000 10 420510	356		101000
		Total for Vendor:	1,592.68						
43680	81085S 1299 CITY OF MISSOULA-FINANCE		62.56						
1	187950 04/03/23 STA 1		34.69*			1000 10 420510	341		101000
2	194500 03/29/23 STA 2		27.87*			1000 10 420510	341		101000
		Total for Vendor:	62.56						
43727	81146S 216 Clearwater Credit Union		10,037.34						
1	1244600 04/22/23 STA 4		35.20*			1000 50 420460	364		101000
2	1244600 04/22/23 SCHNEE GFOA CLASSES		870.00			1000 10 420510	380		101000
3	1244600 04/22/23 PPE		3,277.00			1000 50 420460	224		101000
4	1244600 04/22/23 FEES		13.75			1000 10 420510	356		101000
5	1244600 04/22/23 BLAKELY WUI CONF LODGING		-50.00			1000 50 420460	379		101000
6	1244600 04/22/23 BROWN WUI CONF LODGING		-50.00			1000 50 420460	379		101000
7	1244600 04/22/23 STEYEE CAR SEAT		55.00			1000 50 420460	380		101000
8	1244600 04/22/23 RFF/VFF DRIVING RECORDS		47.22			1000 60 420462	391		101000
9	1244600 04/22/23 RECRUITMENT AD		651.66			1000 10 420510	391		101000
10	1244600 04/22/23 WILDLAND		598.00			1000 50 420460	229		101000
11	1244600 04/22/23 WILDLAND		139.00			1000 50 420460	229		101000
12	1244600 04/22/23 WILDLAND		139.00			1000 50 420460	229		101000
13	1244600 04/22/23 WILDLAND		92.00			1000 50 420460	229		101000
14	1244600 04/22/23 WILDLAND		139.00			1000 50 420460	229		101000
15	1244600 04/22/23 WILDLAND		1,047.20			1000 50 420460	229		101000
16	1244600 04/22/23 WILDLAND		139.00			1000 50 420460	229		101000
17	1244600 04/22/23 COWLING NMETC FLIGHT		30.00			1000 50 420460	379		101000
18	1244600 04/22/23 J NOBLE NMETC FLIGHT		30.00			1000 50 420460	379		101000
19	1244600 04/22/23 HORSENS IMAGE TREND FLIGHT		30.00			1000 50 420460	379		101000
20	1244600 04/22/23 COWLING NMETC FLIGHT		1,176.39			1000 50 420460	379		101000
21	1244600 04/22/23 J NOBLE NMETC FLIGHT		1,176.39			1000 50 420460	379		101000

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22	1244600	04/22/23 FULBRIGHT CAR SEAT LODGIN	451.53			1000 50 420460	379		101000
		Total for Vendor:	10,037.34						
43698	81097S	1740 Cody Maxon	60.00						
1	23.0417	04/17/23 MAXON NREMT RESERT	25.00			1000 50 420460	380		101000
2	23.0417	04/17/23 MAXON MT EMT RESERT	35.00			1000 50 420460	380		101000
		Total for Vendor:	60.00						
43684	81086S	1849 CONNOR UNTERSEHER	899.00						
1	23.0412	04/12/23 UNTERSEHER FIGHT OR FLIGHT EM	899.00			1000 60 420462	380		101000
		Total for Vendor:	899.00						
43703	81107S	1502 CORY HORSENS	100.00						
1	23.0424	04/24/23 HORSENS PER DIEM IMAGE TREND	100.00			1000 50 420460	379		101000
43717	81119S	1502 CORY HORSENS	201.41						
1	23.0426	04/26/23 HORSENS IMAGE TREND CAR RENTA	201.41			1000 50 420460	379		101000
		Total for Vendor:	301.41						
43723	81123S	599 CUSTOM TROPHY AND ENGRAVING	227.00						
1	RF1030	04/19/23 AWARDS	227.00			1000 10 420510	391		101000
		Total for Vendor:	227.00						
43706	81108S	1309 ERIC HULEATT	55.00						
1	23.0424	04/24/23 CAR SEAT TECH RECERT	55.00			1000 50 420460	380		101000
		Total for Vendor:	55.00						
43743	-99952C	141 GENERAL FIRE APPARATUS	587.65						
1	16343	04/14/23 311	587.65			1000 20 420440	272		101000
		Total for Vendor:	587.65						
43720	81124S	1869 GRANITE TECHNOLOGY SOLUTIONS	1,305.00						
1	17694	04/25/23 STATION ALERTING	1,305.00			1000 10 420510	920		101000
		Total for Vendor:	1,305.00						

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43770	81147S	1400 GRANTMASTERS, INC	1,100.00						
1	23.0210 02/10/23	2022 ASSISTANCE TO FIREFIGHTE	1,100.00			1000 10 420510	356		101000
		Total for Vendor:	1,100.00						
43754	81125S	1286 HILLYARD - MT dba HOUSE OF CLEAN	965.79						
1	605087279 04/17/23	STA 1	163.00			1000 50 420460	361		101000
2	605095779 04/23/23	STA 4	156.37*			1000 50 420460	364		101000
3	605098896 04/27/23	STA 4	14.60*			1000 50 420460	364		101000
4	605078193 04/06/23	STA 5	341.63			1000 50 420460	365		101000
5	605084582 04/13/23	SCBA	41.40			1000 50 420460	204		101000
6	605084583 04/13/23	STA 5	19.02			1000 50 420460	365		101000
7	605075334 04/04/23	STA 6	229.77			1000 50 420460	366		101000
		Total for Vendor:	965.79						
43716	81109S	650 HOME DEPOT CREDIT SERVICES	81.96						
1	9220 04/21/23	STA 2	81.96			1000 50 420460	362		101000
		Total for Vendor:	81.96						
43704	81110S	864 JASON BUTLER	60.00						
1	23.0424 04/24/23	BUTLER PER DIEM CPS INSTRUCTO	60.00			1000 50 420460	379		101000
		Total for Vendor:	60.00						
43747	81148S	1351 JON MUIR	46.25						
1	23.0430 04/30/23	MUIR APR GYM REIMBURSEMENT	46.25			1000 50 420460	132		101000
		Total for Vendor:	46.25						
43742	81126S	185 KARL TYLER CHEVROLET	44.19						
1	96202 04/18/23	DFM 1	44.19			1000 20 420440	372		101000
		Total for Vendor:	44.19						
43688	-99966C	420 KELLEY Connect	165.00						
1	33759443 03/31/23	COPIER MAINT	165.00			1000 10 420510	356		101000
		Total for Vendor:	165.00						

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43744	81127S	1195 KENT D. BRUCE CO., LLC	1,260.36						
1	13501 04/24/23	310	1,260.36			1000 20 420440	272		101000
		Total for Vendor:	1,260.36						
43671	81087S	410 KEPRO	753.66						
1	SOINV-0041 04/01/23	ADMIN	47.70			1000 10 420510	147		101000
2	SOINV-0041 04/01/23	RM	9.54			1000 20 420440	147		101000
3	SOINV-0041 04/01/23	TO/RVC	19.08			1000 30 420430	147		101000
4	SOINV-0041 04/01/23	FP	19.08			1000 40 420410	147		101000
5	SOINV-0041 04/01/23	SUP	457.92			1000 50 420460	147		101000
6	SOINV-0041 04/01/23	VOL	200.34			1000 60 420462	147		101000
		Total for Vendor:	753.66						
43691	81098S	508 KIRK PAULSEN	250.00						
1	23.0417 04/17/23	K PAULSEN FDIC PER DIEM	250.00			1000 50 420460	379		101000
		Total for Vendor:	250.00						
43692	81099S	862 KORY N. BURGESS	55.00						
1	23.0414 04/14/23	BURGESS CAR SEAT RESERT	55.00			1000 50 420460	380		101000
		Total for Vendor:	55.00						
43705	81111S	1570 LOGAN HEALTH MEDICAL CENTER	320.00						
1	14 04/01/23	ACLS/BLS CARDS	320.00			1000 50 420460	380		101000
		Total for Vendor:	320.00						
43722	81128S	1708 METRO EXPRESS CAR WASH-MISSOULA	56.00						
1	7367665667 03/02/23	302	7.00			1000 20 420440	372		101000
2	6369231977 03/02/23	301	7.00			1000 20 420440	372		101000
3	2429236739 03/08/23	302	7.00			1000 20 420440	372		101000
4	5013249004 03/09/23	301	7.00			1000 20 420440	372		101000
5	4014275920 03/09/23	301	7.00			1000 20 420440	372		101000
6	2014485635 03/09/23	302	7.00			1000 20 420440	372		101000
7	5156069609 03/22/23	302	7.00			1000 20 420440	372		101000
8	2160244252 03/23/23	301	7.00			1000 20 420440	372		101000
		Total for Vendor:	56.00						

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43761	81149S	1360 MICKELSON PLUMBING & HEATING	2,418.75						
1	12081 04/28/23	STA 1	2,418.75			1000 50 420460	361		101000
		Total for Vendor:	2,418.75						
43736	81129S	1806 MINUTEMAN PRESS	30.06						
1	4860 04/26/23	2023 MRFD DINNER POSTER	30.06			1000 10 420510	320		101000
		Total for Vendor:	30.06						
43721	81130S	208 MISSOULA COUNTY MEDICAL BENEFITS	84,806.00						
1	0000010992 04/20/23	ADMIN	8,765.80			1000 10 420510	143		101000
2	0000010992 04/20/23	RM	1,857.10			1000 20 420440	143		101000
3	0000010992 04/20/23	TO/RVC	3,714.00			1000 30 420430	143		101000
4	0000010992 04/20/23	FP	3,094.10			1000 40 420410	143		101000
5	0000010992 04/20/23	SUP	67,375.00			1000 50 420460	143		101000
		Total for Vendor:	84,806.00						
43713	81112S	1494 MISSOULA COUNTY TECH DEPARTMENT	600.00						
1	1344 04/13/23	7/1/22-6/30/23 SERVER RACK	600.00			1000 10 420510	368		101000
		Total for Vendor:	600.00						
43670	81088S	228 MISSOULA COUNTY TREASURER	367.36						
1	1327 04/10/23	MARCH TELE SERVICE	367.36			1000 10 420510	345		101000
43733	81131S	228 MISSOULA COUNTY TREASURER	440.00						
1	1307 03/21/23	PAPER	440.00			1000 10 420510	210		101000
		Total for Vendor:	807.36						
43687	81089S	230 MISSOULA ELECTRIC COOPERATIVE	500.29						
1	223950 04/06/23	STA 2	19.50*			1000 10 420510	341		101000
2	223950 04/06/23	STA 6	266.36*			1000 10 420510	341		101000
3	223950 04/06/23	STA 2	214.43*			1000 10 420510	341		101000
		Total for Vendor:	500.29						

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MISSOULA RURAL FIRE DISTRICT
Claim Details
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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43676	-99967C	1684 MMW Architects	4,522.20						
1	00002 04/05/23	STA 6 ROOF	4,522.20			1000 10 420510	920		101000
		Total for Vendor:	4,522.20						
43750	81132S	247 MOUNTAIN SUPPLY	315.95						
1	9439191 03/29/23	STA 4 COMPRESSOR	99.85*			1000 50 420460	364		101000
2	9439201 03/29/23	325	100.50			1000 20 420440	272		101000
3	9439515 03/30/23	STA 5	16.70			1000 50 420460	365		101000
4	9439534 03/30/23	STA 4 COMPRESSOR	-18.60*			1000 50 420460	364		101000
5	9439795 03/31/23	HOSES NOZZLES	117.50			1000 50 420460	237		101000
		Total for Vendor:	315.95						
43712	81113S	1752 MPERA	100.97						
1	23.0420 04/20/23	FURS LATE FEE	50.97			1000 10 420510	356		101000
2	23.0420 04/20/23	PERS LATE FEE	50.00			1000 10 420510	356		101000
		Total for Vendor:	100.97						
43714	-99963C	259 MSUES FIRE TRAINING SCHOOL	95.00						
1	26-204 04/17/23	SAGER FFI CERT	95.00			1000 60 420462	380		101000
		Total for Vendor:	95.00						
43711	81114S	445 MT CRIMINAL RECORDS	150.00						
1	23.0424 04/24/23	VFF MILLS	25.00			1000 60 420462	391		101000
2	23.0424 04/24/23	RFF WILSON	25.00			1000 60 420462	391		101000
3	23.0424 04/24/23	RFF HARRISON	25.00			1000 60 420462	391		101000
4	23.0424 04/24/23	VFF THOMPSON	25.00			1000 60 420462	391		101000
5	23.0424 04/24/23	RFF GOODIN	25.00			1000 60 420462	391		101000
6	23.0424 04/24/23	VFF KIRK	25.00			1000 60 420462	391		101000
		Total for Vendor:	150.00						
43632	81039S	1649 NATHAN LAPINSKI	350.00						
1	23.0404 04/04/23	N LAPINSKI CMC PER DIEM	350.00			1000 50 420460	379		101000

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43696	81100S	1649 NATHAN LAPINSKI	1,101.78						
1	23.0418 04/18/23	N LAPINSKI CON SPACE LODGING	880.86			1000 50 420460	379		101000
2	23.0418 04/18/23	N LAPINSKI CON SPACE FUEL	40.92			1000 50 420460	379		101000
3	23.0418 04/18/23	N LAPINSKI HAZMAT PER DIEM	180.00			1000 50 420460	379		101000
		Total for Vendor:	1,451.78						
43686	81090S	1879 NICK KUNZ	899.00						
1	23.0411 04/11/23	KUNZ FIGHT OR FLIGHT EMT	899.00			1000 60 420462	380		101000
		Total for Vendor:	899.00						
43730	81133S	295 NORCO	186.53						
1	37491875 04/14/23	MEDICAL OXYGEN	186.53			1000 80 420461	222		101000
		Total for Vendor:	186.53						
43681	81091S	547 NORTHWESTERN ENERGY	974.82						
1	0461994-6 04/03/23	STA 5	897.21*			1000 10 420510	341		101000
2	3571057-3 04/03/23	OLD STA 5	77.61*			1000 10 420510	341		101000
43709	81115S	547 NORTHWESTERN ENERGY	3,581.35						
1	3868058-3 04/14/23	STA 4	1,675.93*			1000 10 420510	341		101000
2	0477741-3 04/18/23	STA 1	1,296.16*			1000 10 420510	341		101000
3	0537315-4 04/18/23	STA 6	186.56*			1000 10 420510	341		101000
4	1489125-3 04/18/23	STA 1	422.70*			1000 10 420510	341		101000
43725	81150S	547 NORTHWESTERN ENERGY	296.40						
1	0536085-4 04/20/23	STA 2	296.40*			1000 10 420510	341		101000
		Total for Vendor:	4,852.57						
43690	81101S	1744 PAT LORENSEN	180.00						
1	23.0417 04/17/23	LORENSEN HAZMAT PER DIEM	180.00			1000 50 420460	379		101000
		Total for Vendor:	180.00						
43654	81078S	114 PAUL FINLAY	150.00						
1	23.0405 04/05/23	FINLAY INSP PER DIEM	150.00			1000 10 420510	379		101000
		Total for Vendor:	150.00						

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MISSOULA RURAL FIRE DISTRICT
Claim Details
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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43677	81092S	1289 PAULSON ELECTRIC	629.50						
1	ST.10893 04/06/23 STA 5		629.50			1000 50 420460	365		101000
43715	81116S	1289 PAULSON ELECTRIC	297.50						
1	ST.10912 04/20/23 STA 5		297.50			1000 50 420460	365		101000
		Total for Vendor:	927.00						
43728	-99954C	1725 PIERCE LEASING	590.00						
1	0054627 04/25/23 OFFICER TRAILER 4/25/23-5/22/		590.00			1000 10 420510	530		101000
		Total for Vendor:	590.00						
43745	81134S	855 PITNEY BOWES	150.00						
1	23.0410 04/10/23 POSTAGE		150.00			1000 10 420510	311		101000
		Total for Vendor:	150.00						
43633	81040S	1751 QUINTON BARNETT	350.00						
1	23.0404 04/04/23 BARNETT CMC PER DIEM		350.00			1000 50 420460	379		101000
43695	81102S	1751 QUINTON BARNETT	1,807.46						
1	23.0417 04/17/23 BARNETT CON SPACE CAR RENTAL		926.60			1000 50 420460	379		101000
2	23.0417 04/17/23 BARNETT CON SPACE LODGING		880.86			1000 50 420460	379		101000
		Total for Vendor:	2,157.46						
43737	81135S	1239 REHBEIN FORD	2,849.98						
1	12624 04/13/23 310 UPFIT		2,849.98			1000 20 420440	272		101000
		Total for Vendor:	2,849.98						
43767	81151S	31 REPUBLIC SERVICES #889	983.44						
1	0889003338 04/30/23 ALL STATIONS		983.44			1000 10 420510	342		101000
		Total for Vendor:	983.44						
43697	81103S	1387 ROBB HOLLENBECK	199.90						
1	23.0419 04/19/23 HOLLENBECK ANNUAL PHYSICAL RE		199.90			1000 10 420510	356		101000
		Total for Vendor:	199.90						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43753	81152S	204 RON LUBKE	27.50						
1	23.0430 04/30/23	LUBKE APRIL GYM REIMBURSEMENT	27.50			1000 50 420460	132		101000
		Total for Vendor:	27.50						
43757	81136S	628 SAFE	2,564.25						
1	74805 04/19/23	FIRE EXTINGUISHER	908.50			1000 50 420460	205		101000
2	74805 04/19/23	FIRE EXTINGUISHER	1,562.05*			1000 50 420460	305		101000
3	74885 04/28/23	FIRE EXTINGUISHER	93.70*			1000 50 420460	305		101000
		Total for Vendor:	2,564.25						
43746	81137S	1471 SAW SHOP	113.15						
1	4582 04/28/23	STA 5	53.65			1000 50 420460	365		101000
2	4582 04/28/23	SAWS	59.50			1000 50 420460	206		101000
		Total for Vendor:	113.15						
43674	81093S	369 STAPLES	199.44						
1	4237 04/05/23	OFFICE SUPPLIES	87.59			1000 10 420510	220		101000
2	4237 04/05/23	OPERATING SUPPLIES	58.47			1000 50 420460	237		101000
3	4237 04/05/23	OFFICE SUPPLIES	53.38			1000 10 420510	220		101000
		Total for Vendor:	199.44						
43729	-99953C	463 TRI ARC, INC.	34.96						
1	R25270 04/30/23	CYLINDER RENTAL	34.96			1000 20 420440	370		101000
		Total for Vendor:	34.96						
43724	81153S	1784 TY COWLING	160.00						
1	23.0428 04/28/23	COWLING NRENT PARA APP FEE	160.00			1000 50 420460	380		101000
		Total for Vendor:	160.00						
43755	81138S	1628 Univision	3,086.00						
1	248436 04/01/23	OFFICE 365	1,469.00			1000 10 420510	368		101000
2	248658 04/01/23	SUPPORT	1,617.00			1000 10 420510	368		101000
		Total for Vendor:	3,086.00						

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/23

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
43693	-99965C	1873 US DIGITAL DESIGNS, INC.	11,646.00						
1	5262688966	02/13/23 STATION ALERTING	11,646.00			1000 10 420510	920		101000
		Total for Vendor:	11,646.00						
43699	-99964C	408 VERIZON WIRELESS	936.75						
1	9932325932	04/17/23 WIRELESS	936.75			1000 10 420510	345		101000
		Total for Vendor:	936.75						
43741	81139S	712 WATEROUS COMPANY	153.21						
1	P2S5941001	04/06/23 361	153.21			1000 20 420440	272		101000
		Total for Vendor:	153.21						
43732	81140S	1724 WEX Bank	4,611.12						
1	88938699	04/30/23 FUEL	4,611.12			1000 20 420440	231		101000
		Total for Vendor:	4,611.12						
43707	81117S	1704 WHITEWATER RESCUE INSTITUTE INC	4,000.00						
1	392	04/12/23 ROPE RESCUE (4) + SUPPLIES	4,000.00			1000 60 420462	380		101000
		Total for Vendor:	4,000.00						
43672	81094S	1855 WILLIAM ROSSIER	150.00						
1	23.0411	04/11/23 ROSSIER CAR SEAT TECH PER DIE	150.00			1000 50 420460	379		101000
		Total for Vendor:	150.00						
43739	81141S	1832 WILLIAMS PLUMBING, HEATING &	1,530.00						
1	20281WTY0A	04/10/23 STA 4	1,530.00*			1000 50 420460	364		101000
		Total for Vendor:	1,530.00						
43673	81095S	1818 ZANON FULBRIGHT	150.00						
1	23.0411	04/11/23 FULBRIGHT CAR SEAT TECH PER D	150.00			1000 50 420460	379		101000
		Total for Vendor:	150.00						
		# of Claims	83	Total:	200,163.89	# of Vendors	64		
		Total Electronic Claims			18,727.56				
		Total Non-Electronic Claims			181436.33				

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MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 4/23

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Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	\$200,163.89
Total:	\$200,163.89

Claims reviewed and approved for payment at the Regular scheduled Missoula Rural Fire District Board of Trustee Meeting held Tuesday, May 9, 2023, at 4:00 PM.



Melissa Schnee, Finance/HR Director

_____ Ben Murphy, Chairman

_____ Dick Mangan, Secretary

Jenn Culp

From: Jenn Culp
Sent: Thursday, May 4, 2023 1:35 PM
To: Sean Mullins; Jared DeMers; McKay Whiting
Cc: Melissa Schnee
Subject: Sunday Incident

Good afternoon,

I got a call from Marsha Katz who was out of town on Sunday when you guys responded to a fire from a burn pile that had jumped to her property. She wanted to send her thanks for responding and making sure the fire was put out.

Thank you for all that you do!
Have a wonderful day,

Jenn Culp
Admin Assistant
Missoula Rural Fire District
2521 South Ave West
Missoula, MT 59804
406-549-6172

RESOLUTION NO. 2023-025

A RESOLUTION FOR

**MISSOULA COUNTY COMMISSIONERS THAT, PURSUANT TO MCA 13-1-502(4) AND 13-1-502(5)(i),
THE 2023 MISSOULA RURAL FIRE DISTRICT ELECTION BE CANCELED**

AND

**LARRY HANSON BE ELECTED BY ACCLAMATION FOR A THREE-YEAR TERM AS DIRECTOR TO THE
MISSOULA RURAL FIRE DISTRICT**

WHEREAS, the Missoula Board of County Commissioners has received notice from the Missoula County Elections Office that the Missoula Rural Fire District has one position for a three-year term for the 2023 Special District Election to be held May 2, 2023; and

WHEREAS, the Missoula County Elections Office received one valid nominating form for the open one three-year term for the Missoula Rural Fire District; and

WHEREAS, MCA 13-1-502(4) states "If by the write-in candidate deadline in subsection (3) the number of candidates is equal to or less than the number of positions to be filled at the election, the election administrator shall cancel the election and, pursuant to 13-1-304, immediately notify the governing body in writing of the cancellation;" and

WHEREAS, MCA 13-1-502 (5)(i) states "If an election has been canceled and there are no regular or declared write-in candidates for a position, the governing body shall fill the position by appointment"; and

WHEREAS, MCA 13-2-502 (5)(ii) states "An appointed member shall serve the same term as if the member were elected"; and

WHEREAS, the Missoula County Elections Office received one valid nominating form for the three-year term from Larry Hanson;

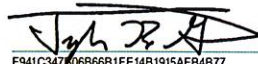
NOW, THEREFORE BE IT RESOLVED by the Board of Missoula County Commissioners that, Larry Hanson be elected by acclamation for a three-year term as director to the Missoula Rural Fire District.

BE IT FURTHER RESOLVED by the Board of Missoula County Commissioners that, pursuant to MCA 13-1-502(4) and 13-1-502(5)(i), the 2023 Missoula Rural Fire District Election be canceled.

DATED THIS 2ND DAY OF MARCH 2023

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MISSOULA COUNTY



F941C347806B68B1FE14B1915AFB4B77

reodysign

Tyler Gernant, Clerk and Recorder



13E51ED69FA2244FFA409545EBDD56F

reodysign

Josh Slotnick, Chair



A0AC081F2305A3A08307F7E0B88C312

reodysign

David Strohmaier, Commissioner



6F45D36DCC41E9C2B2D512DC93A576B2

reodysign

Juanita Vero, Commissioner

MRFD Board of Trustees,

I am writing this letter to you because I understand your desire to be involved with the happenings of not only the Fire District but also the Local. In addition, I would like to acknowledge your continued involvement and support as members of our District's Board. I am confident you all understand and recognize how important we as members of MRFD and Local 2457 value the family dynamic we have developed within our culture. Thankfully it doesn't happen often, but when a member of our family finds themselves in some tragic and trying times, our people answer the bell. We drop everything we have going on and we help our family member in need.

On May 4th, 2023, the Clark Fork was beginning to impact a neighborhood within our district. This neighborhood houses one of our members and each year their road becomes a natural path for the river to flow. This year was a little different as this member was out of state coping with the loss of his mother. We were checking in on his family to make sure they had everything they needed, and things were being taken care of back at home to help ease their minds. Our member's wife had reached out to let us know that the river had come up overnight and we may have a short window of time to get sandbags in to divert the river before the road is impassible. The call for help came in at 0833. The message to rally our people went out at 0837 and by 0901, we had people showing up at the sand pile at Fort Missoula with shovels in hand. By 1030, 300+ sandbags had been filled, loaded, and delivered to the affected neighborhood and a line of sandbags was in place to divert water from our member's home. A large portion of these sandbags were delivered to a neighboring home where the river was flowing down the driveway. In addition, we filled extra sandbags to leave at Fort Missoula for other community members to easily secure.

We have dedicated our careers to helping those in need, however, I take pride in knowing that our MRFD family not only helps on-duty but off-duty as well. To see the number of people that dropped everything they had going on in a moment's notice was moving. This type of attitude and moral character is engrained within us and is a vital part of our culture.

If there is one thing that I have learned during my career in the fire service, specifically at MRFD, and as a member of Local 2457, it's that our people are our greatest asset. I hope that this serves as a reminder for all of us the importance of maintaining our family culture.

Thank you for your continued involvement and support.

Respectfully,

Max Kottwitz
President
Missoula Rural Firefighters Local 2457

April 2023 IT Report

- Post retrieval of the old New World App server from County data center considerable time this month was directed to repurposing that hardware to a new Virtual Machine (VM) host:
 - This ongoing project repurposes servers to more appropriate functions based on their capabilities.
 - The server retrieved from the data center has been upgraded with more RAM and higher capacity, more reliable solid-state hard drives (SSD) and is now used for a VM host providing load balancing and disaster recovery (hardware failure) in tandem with an existing VM host which will also be upgraded and reconfigured with an up-to-date operating system (OS).
 - In the process of moving VMs to the new host.
 - When all VMs are removed from the existing host in early May, it will be upgraded and reformatted with a current version of Windows server and begin functioning as one of the replicating pair of hosts.
 - This project will provide quick recovery by duplicating essential functions such as File Server and Domain Control.
- Resolved a few remaining infrastructure items for new Station Alerting System
- Misc items:
 - Sync drug draw user database
 - Station 2 new CAD display configuration
 - Helped resolve ImageTrend problem
 - Researched uniform email signature methods
 - Evaluate beta version of new Outlook version that Microsoft will be pushing out soon in Microsoft 365
 - Misc maintenance on Station 4 workstations, in particular Stn4Crew3 nonfunctional due to full disk
 - Met with Univision about subscription / support pricing and options. No significant changes
 - Continued monitoring MDT GPS precision

Joe Ford
IT Manager

Deputy Fire Marshal Monthly Report

Peter V. Giardino

April 2023

Activities

Business Inspections (re-inspections):

- 4900 Technology Ct – Direct TV (re-inspection)
- 2120 31st Ave. – Fort Courage Day Care (re-inspection)
- 7550 Thornton Dr. – Big Sky Tractor
- 4041 Whippoorwill Dr, Bldgs. A, B, & C, Units 1-7
- 3959 Whippoorwill Dr – Rocky Mountain Mechanical (re-inspection)
- 4053 Whippoorwill Dr – Honesty Automotive

Certificate of Occupancy Finals (Business)

Residential Sprinkler Final, Rough-Ins, and C of O (residential) Inspections

- 13333 Harpers Bridge Rd.
- 2276 Ledgerock Dr.

Annexation

Water Supply (cisterns, hydrants, etc.)

- Spoke with owner/operators of water systems to schedule hydrant flow tests
- Hydrant Flow Test
 - Bitterroot Meadows (Delarka)
 - Shelby Water District (Kimwood Dr.)

Lockboxes

- Confirmed lockbox at 4405 Deveroux is City lockbox. Owner's request.
- Added new key to lockbox at 9912 Garrymore Ln.

Community Risk Reduction, Fire Prevention, and Code Compliance

- Picked up address signs from Big Bear
- Fire protection/detection requirements for rack storage
- Dropped off address signs to 3368 Deer Creek Rd.
- Phone conversation with architect from HDA re: new Zip Beverage facility and sprinkler system.
- Fire extinguisher class for Botanie Soap
- Spoke with A & D Fire re: fire alarm plans for 9912 Longacres.
- Spoke with Mike Heisey re: future plans for Mill Site change of occupancy
- Researched distilled spirits storage requirements (MAQ)
- Went to Western States Fire Protection to sign sprinkler final paperwork.

Fire Investigations

Classes/Training

Plan Reviews

- 9100 Bird Lane
- 7208 Moon Dance Cluster (sprinkler)
- 9950 Longacres Ln. #3
- 9460 Single Tree Ln.
- 4465 Goddan Ln.
- 8270 Red Hawk View
- 4365 Whippoorwill Dr.
- 6400 Highway 10 W

First Due:

- Updated cistern list and locations.
- Updated pre-plan for Fort Courage Day Care
- Teams meeting with First Due
- Updated Incident reports in First Due
- Created child addresses for 4041 Whippoorwill Dr.
- Pre plan for 4041 Whippoorwill Dr.
- Pre plan for 4053 Whippoorwill Dr.
- Updated hydrant flow test data for Delarka and Kimwood.

Assignments and Other Activities

- Performance indicator 2A.8 for accreditation.
- Permitting meeting with County entities
- BOT meeting
- Officer meeting (0830-0900)
- Type III IMT Flooding Tabletop (Safety Officer)
- Safety Committee meeting
- Safety Bulletin

Deputy Fire Marshal Monthly Report

Dodd McDermott

April 2023

Activities

Business Inspections (re-inspections):

- 104 Tyler Way
- 108 Tyler Way
- 102 Tyler Way
- 12150 Highway 93 S
- 5120 Highway 93 S
- 4978 Buckhouse Ln
- 4907 Blue Mountain Rd
- 5930 Highway 93 S
- 11225 Highway 93 S
- 11150 Napton Way
- 4646 Buckhouse Ln
- 100 Tyler Way Suite A
- 100 Tyler Way Suite B
- 100 Tyler Wy Suite C
- 100 Tyler Way Suite D
- 4867 Technology Ct Underground Flush and Rough-in sprinkler
- 55900 Highway 93 S
- 8050 Highway 10 W
- 5950 Highway 93 S
- 6150 Highway 93 S

Certificate of Occupancy Finals (Business):

-

Residential Sprinkler Final, Rough-Ins, and C of O (residential) Inspections:

- 6174 Lay About Ln flow test
- 6186 Lay About Ln flow test
- 6232 Lay About Ln flow test
- 6244 Three Needles Ln flow test
- 6240 Three Needles Ln flow test
- 6248 Three Needles Ln flow test
- 14101 Highway 93 S CFO
- 2411 Pale Evening Ct
- 2417 Pale Evening Ct

- 10131 Barns Ct R-I
- 2276 Ledgerock Dr

Annexation:

- 4195 Snowdrift Ln

Water Supply (cisterns, hydrants, etc.):

-

Lockboxes:

- 5175 Highway 93 S

Community Risk Reduction, Fire Prevention, and Code Compliance:

- Streamlining Permitting with Missoula County at Trade Show

Fire Investigations:

-

Classes/Training:

- EMS Run Review

Plan Reviews:

- 1530 Trotting Horse Ln
- 3800 Milwaukee Ct
- 8060 Grebe Ct
- 2300 Flynn Ln
- 9445 Highway 200E
- 14101 Highway 93 S
- 5815 Rowan St
- XXXX Longacres Lot 6
- 14772 Clark Ln
- 6472 Shooting Center Ln
- 5815 Rowan St

First Due:

- Meeting with Ronnie
- Reconfigure Inspection format
- Pre Plans

Assignments and Other Activities:

- CPT Meeting

- DRT meeting
- Streamlining permitting meeting
- Staff position meeting

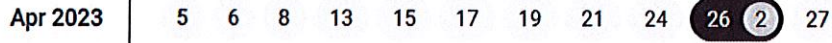
Public Relations Outreach Breakdown

April 2023

- 12 total documented events
 - 9 social media posts (Facebook/Instagram/Twitter)
 - 0 scheduled media appearance (Newspaper/Radio/TV)
 - 2 in station event (Car Seat Event/Station Tour)
 - 0 impromptu media appearance (Newspaper/Radio/TV)
 - 1 other (Fundraiser/Parade/Etc.)

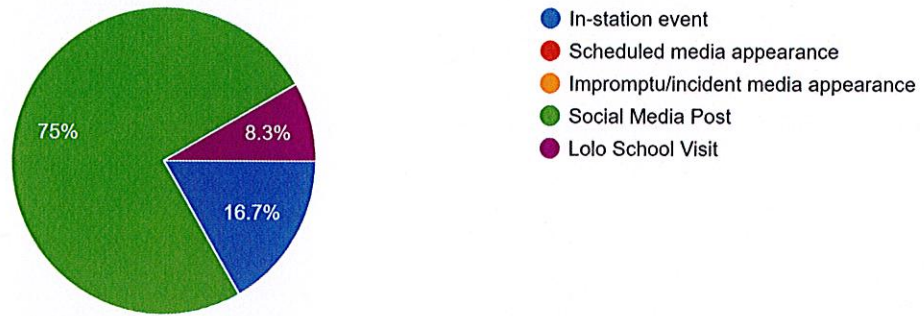
Date

12 responses



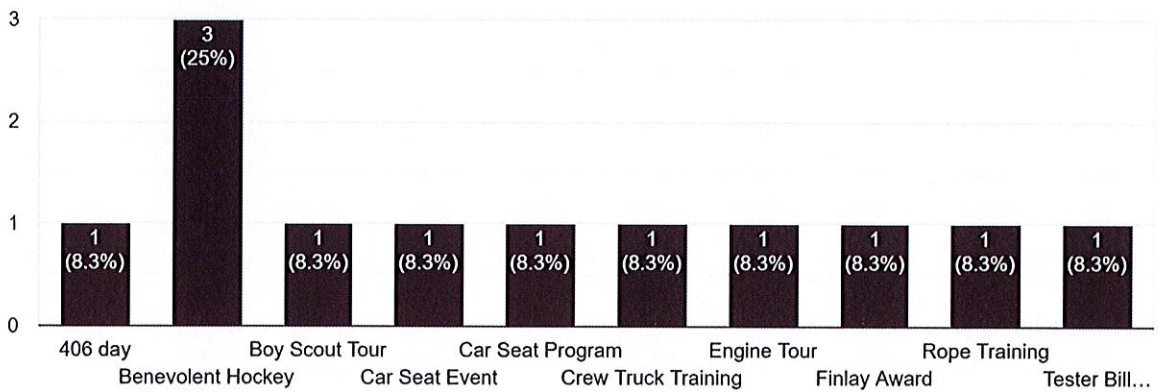
Type

12 responses



Topic Being Discussed

12 responses





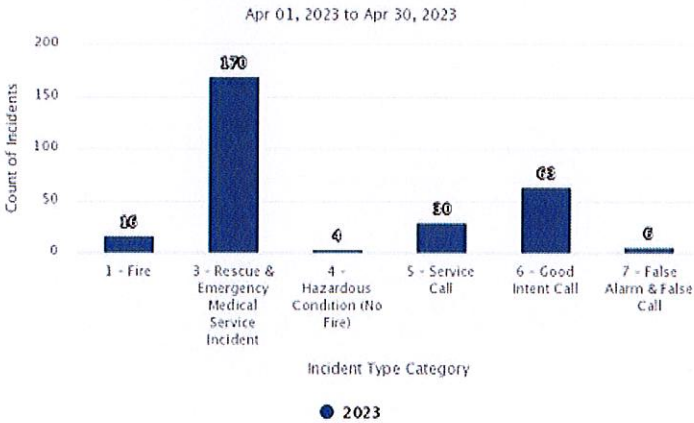
MRFD CFS Report

April 2023

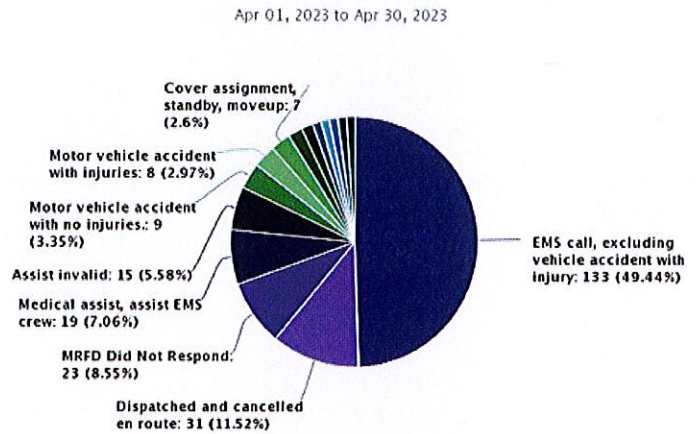
Incident Numbers

April 2023	290	April 2022	236	Percent Change	+22.88%
Total 2023	1070	Total 2022	1047	Percent Change	+2.20%

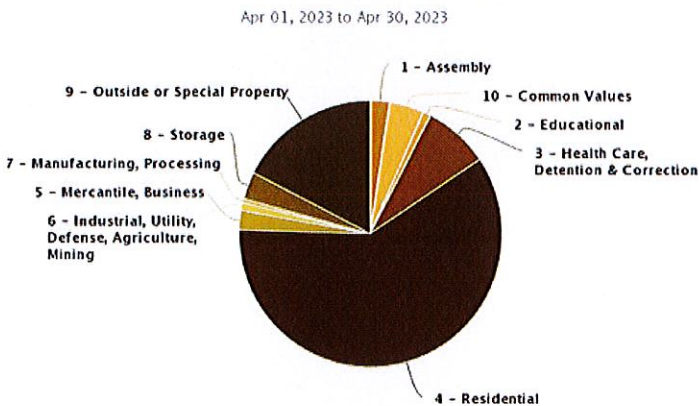
Incidents by Category and Year



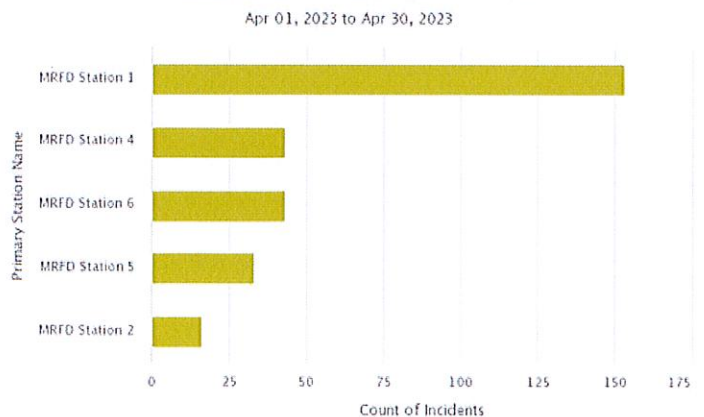
Incident Types (Top 15)



Incidents by Property Use Category



Incidents by Primary Station Name



OATH OF OFFICE

STATE OF MONTANA }
COUNTY OF MISSOULA } SS

I do solemnly swear that I will support, protect and defend the constitution of the United States, and the constitution of the State of Montana, and that I will discharge the duties of my office, **MISSOULA RURAL FIRE DISTRICT**, with fidelity so help me God.

Larry Hanson

MEMBER NAME

05/31/2026

TERM EXPIRES

Oath administered by (if not administered by notary):

State of Montana
County of Missoula

Signed and sworn to before me this **9th** day of **May**, 2023 by _____
(printed board member name)

(Seal)

Notary Public for the State of Montana

**MISSOULA RURAL FIRE DISTRICT
BOARD OF TRUSTEES**

RESOLUTION NO. 2023-5

**RESOLUTION ADOPTING REIMBURSEMENT RATES PAYABLE FOR TRAVEL
RELATED EXPENSES**

THIS RESOLUTION was introduced by Finance Director, Melissa Schnee. Trustee _____ moved by Trustee _____ and seconded by Trustee _____. The Resolution was adopted _____.

WHEREAS, the Board of Trustees for the Missoula Rural Fire District ("Fire District") has the authority to govern and manage the Fire District to provide adequate and standard firefighting and emergency response apparatus, equipment, personnel, housing, and facilities, including real property and emergency medical services and equipment, for the protection of the Fire District. ~~§ 7-33-2104~~ ~~&~~ § 7-33-2105, MCA; and

WHEREAS, at times, as part of their job duties and responsibilities, Fire District employees and volunteers are required to travel for Fire District related business and incur travel expenses; and

WHEREAS, it is reasonable and necessary to reimburse such employees and volunteers at set rates; and

WHEREAS, Fire District policy establishes the process and procedures for employees and volunteers traveling for Fire District related business.

NOW THEREFORE BE IT RESOLVED,

1. The mileage reimbursement for Fire District employees and volunteers requiring use of their personal vehicles is established at the current Internal Revenue Service Rate in effect at the time of travel.
2. The meal allowance for all meals is established at the standard rate set by the U.S. General Services Administration recommended amount without incidentals.
3. Reasonable lodging expenses shall be reimbursed in the amount of the actual expense incurred by the employee or volunteer and supported by the submission of receipts.

Dated this ____ day of May, 2023.

MISSOULA RURAL FIRE DISTRICT
BOARD OF TRUSTEES

Ben Murphy, Chair

Attest:

Dick Mangan
Secretary, Board of Trustees



Missoula Rural Firefighters IAFF Local 2457

Missoula Rural Fire District Board of Trustees,

Per Article 36 of the Collective Bargaining Agreement (CBA) between IAFF Local 2457 and the Missoula Rural Fire District, this is to serve as notice that we intend to open our contract to negotiate possible amendments with you. The CBA also stipulates that we will begin negotiations within 30 days of your receipt of this notice or on a mutually agreed upon date. The Local would prefer to start negotiations in August, if possible. We look forward to working with you. Please contact me at your earliest convenience to set a date to begin negotiations.

Respectfully,

Max Kottwitz
President, Local 2457
Missoula Rural Firefighters
406-600-0838



MISSOULA RURAL FIRE DISTRICT

May 1, 2023

Missoula Rural Fire District Board of Trustees
2521 South Avenue West
Missoula, MT 59804

Chairman Murphy,

The employment contracts for the Administrative Staff of Missoula Rural Fire District are set to expire on June 24, 2023. We hereby request the opportunity to negotiate new contracts that will go into effect on June 25, 2023.

Sincerely,

Chris Newman
Fire Chief
Missoula Rural Fire District



MISSOULA RURAL

FIRE DISTRICT

May 9th, 2023

Andrew Czorny, Chief Financial Officer
Missoula County
200 West Broadway
Missoula, MT 59802

RE: Maximum Mills

Dear Mr. Czorny,

Missoula Rural Fire District is in the process of putting together the Fiscal Year (FY) 2024 Budget. Upon receipt of the 2023 Certified Taxable Valuation Information from the Montana Department of Revenue Missoula Rural Fire District will submit the FY 2024 Determination of Tax Revenue and Mill Levy Limitations.

It is the intent of The Board of Trustees to request the Missoula County Commissioners levy the maximum allowable mills for Fiscal Year 2024.

Thank you for your assistance with this request.

Ben Murphy, Chairman
Missoula Rural Fire District Board of Trustees

CC: Chris Newman, Fire Chief

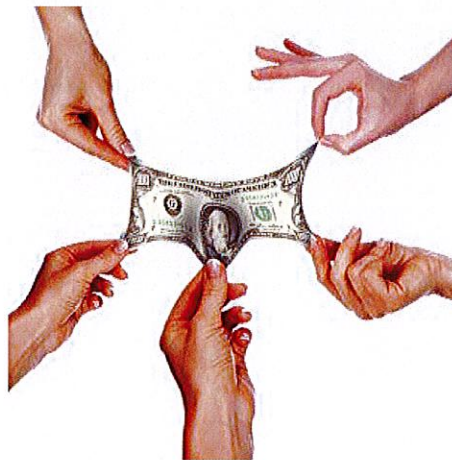


MISSOULA RURAL

FIRE DISTRICT

3rd Quarter Budget vs Actual

FY 22/23



1000 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
310000 TAXES					
311010 REAL PROPERTY TAXES	50,388.61	4,848,178.57	8,383,358.00	3,535,179.43	58 %
311021 MOBILE HOME PROPERTY TAXES	4,297.06	32,686.46	0.00	-32,686.46	** %
311022 PERSONAL PROPERTY TAXES	0.00	21,455.79	0.00	-21,455.79	** %
312000 PENALTY & INTEREST ON DELQ. TAXES	649.00	11,800.80	0.00	-11,800.80	** %
Account Group Total:	55,334.67	4,914,121.62	8,383,358.00	3,469,236.38	59 %
330000 INTERGOVERNMENTAL REVENUES					
331001 HMEP GRANT	150.65	9,812.77	0.00	-9,812.77	** %
331003 FUEL MITIGATION GRANT (FEDERAL)	0.00	93,193.46	171,914.00	78,720.54	54 %
331004 SAFER GRANT	0.00	177,679.37	159,000.00	-18,679.37	112 %
331007 FEMA Grant	0.00	0.00	305,481.00	305,481.00	0 %
335230 STATE ENTITLEMENT SHARE	216,385.69	649,157.07	865,543.00	216,385.93	75 %
336010 WILDLAND FIRE	0.00	344,553.95	110,000.00	-234,553.95	313 %
336011 ALL HAZARDS	0.00	22,500.09	30,000.00	7,499.91	75 %
339000 PILT	0.00	0.00	20,000.00	20,000.00	0 %
Account Group Total:	216,536.34	1,296,896.71	1,661,938.00	365,041.29	78 %
340000 CHARGES FOR SERVICES					
342023 SUB-DIVISION REVIEW FEES	0.00	17,183.00	10,000.00	-7,183.00	172 %
342029 ALL HAZARD INCIDENT FEES	0.00	0.00	500.00	500.00	0 %
342030 LOCKBOX/SIGN FEES	0.00	825.00	4,000.00	3,175.00	21 %
342031 REPORT FEES	0.00	60.00	1,000.00	940.00	6 %
342060 FUEL MITIGATION FEES	0.00	16,800.00	12,000.00	-4,800.00	140 %
Account Group Total:	0.00	34,868.00	27,500.00	-7,368.00	127 %
360000 MISCELLANEOUS REVENUES					
362010 OTHER REVENUE	0.00	3,635.63	6,040.00	2,404.37	60 %
362021 INSURANCE CLAIM	0.00	5,309.86	5,000.00	-309.86	106 %
362070 SAFE KIDS COALITION PROJECTS	0.00	65.00	0.00	-65.00	** %
365010 GIFTS/DONATIONS	0.00	525.00	1,000.00	475.00	53 %
367000 SURPLUS PROP SALE (NON-CAPT ASSESTS)	0.00	556.09	0.00	-556.09	** %
Account Group Total:	0.00	10,091.58	12,040.00	1,948.42	84 %
370000 INVESTMENT AND ROYALTY EARNINGS					
371010 INTEREST EARNINGS	17,176.69	137,473.52	4,000.00	-133,473.52	*** %
Account Group Total:	17,176.69	137,473.52	4,000.00	-133,473.52	*** %
380000					
381000 PROCEEDS FROM LONG TERM DEBT	0.00	0.00	680,700.00	680,700.00	0 %
Account Group Total:	0.00	0.00	680,700.00	680,700.00	0 %
Fund Total:	289,047.70	6,393,451.43	10,769,536.00	4,376,084.57	59 %

05/02/23
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MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 23

Page: 2 of 2
Report ID: B110

2399 CAPITAL IMPROVEMENTS FUND

Account	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
380000					
383000 Transfer In	0.00	0.00	275,000.00	275,000.00	0 %
Account Group Total:	0.00	0.00	275,000.00	275,000.00	0 %
Fund Total:	0.00	0.00	275,000.00	275,000.00	0 %
Grand Total:	289,047.70	6,393,451.43	11,044,536.00	4,651,084.57	58 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY							
420410 FIRE PREVENTION							
110	Full-time Salaries	14,107.68	112,322.03	197,719.00	197,719.00	85,396.97	57 %
111	Holiday Pay	390.00	3,473.77	0.00	0.00	-3,473.77	%
120	Overtime Full-time	0.00	526.89	12,279.00	12,279.00	11,752.11	4 %
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
141	FICA	210.22	1,705.53	2,896.00	2,896.00	1,190.47	59 %
142	PERS	2,081.86	15,916.47	28,393.00	28,393.00	12,476.53	56 %
143	Health/Dental/Optical	3,094.10	27,846.90	37,130.00	37,130.00	9,283.10	75 %
144	Disability Coverage	17.00	118.44	337.00	337.00	218.56	35 %
145	UCC	36.24	294.01	500.00	500.00	205.99	59 %
146	Workers Compensation	590.28	4,781.86	9,566.00	9,566.00	4,784.14	50 %
147	EAP	0.00	57.24	80.00	80.00	22.76	72 %
220	Operating Supplies	8,708.59	8,726.59	10,000.00	10,000.00	1,273.41	87 %
221	Small Equipment	0.00	73.00	1,500.00	1,500.00	1,427.00	5 %
235	Fire Investigation	0.00	0.00	1,000.00	1,000.00	1,000.00	%
333	Subscriptions	0.00	360.00	2,900.00	2,900.00	2,540.00	12 %
339	Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
379	Food, Lodging, Travel	0.00	-189.76	1,020.00	1,020.00	1,209.76	-19 %
380	Training	0.00	2,322.70	2,392.00	2,392.00	69.30	97 %
384	Sub-Division Review	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	Account Total:	29,235.97	179,635.67	313,262.00	313,262.00	133,626.33	57 %
420430 TRAINING							
110	Full-time Salaries	12,456.91	160,670.38	273,667.00	273,667.00	112,996.62	59 %
111	Holiday Pay	655.63	8,656.81	0.00	0.00	-8,656.81	%
120	Overtime Full-time	5,457.12	30,930.78	161,847.00	161,847.00	130,916.22	19 %
130	Vacation-Sick Accrual	0.00	24,359.09	53,000.00	53,000.00	28,640.91	46 %
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
141	FICA	267.67	2,942.59	46,786.00	46,786.00	43,843.41	6 %
142	PERS	2,399.18	26,726.01	46,859.00	46,859.00	20,132.99	57 %
143	Health/Dental/Optical	3,714.20	40,856.00	50,142.00	50,142.00	9,286.00	81 %
144	Disability Coverage	21.89	206.82	852.00	852.00	645.18	24 %
145	UCC	46.43	564.83	1,254.00	1,254.00	689.17	45 %
146	Workers Compensation	682.00	8,778.44	24,020.00	24,020.00	15,241.56	37 %
147	EAP	0.00	76.32	120.00	120.00	43.68	64 %
220	Operating Supplies	0.00	1,874.31	9,500.00	9,500.00	7,625.69	20 %
221	Small Equipment	0.00	0.00	1,100.00	1,100.00	1,100.00	%
292	Research & Development	0.00	0.00	3,150.00	3,150.00	3,150.00	%
333	Subscriptions	0.00	185.00	1,500.00	1,500.00	1,315.00	12 %
379	Food, Lodging, Travel	869.41	1,019.41	11,900.00	11,900.00	10,880.59	9 %
380	Training	80.00	1,019.00	6,600.00	6,600.00	5,581.00	15 %
	Account Total:	26,650.44	310,165.79	693,847.00	693,847.00	383,681.21	45 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420440 RESOURCE MANAGEMENT							
110	Full-time Salaries	6,423.96	64,747.07	91,288.00	91,288.00	26,540.93	71 %
111	Holiday Pay	338.10	3,379.17	0.00	0.00	-3,379.17	%
120	Overtime Full-time	2,576.93	17,013.43	16,092.00	16,092.00	-921.43	106 %
132	Health Club Reimbursement	15.00	135.00	500.00	500.00	365.00	27 %
135	Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
141	FICA	135.40	1,243.84	1,575.00	1,575.00	331.16	79 %
142	PERS	957.83	9,826.55	13,109.00	13,109.00	3,282.45	75 %
143	Health/Dental/Optical	1,857.10	16,713.90	22,285.00	22,285.00	5,571.10	75 %
144	Disability Coverage	8.38	76.99	185.00	185.00	108.01	42 %
145	UCC	23.36	214.48	272.00	272.00	57.52	79 %
146	Workers Compensation	345.26	3,262.02	5,203.00	5,203.00	1,940.98	63 %
147	EAP	0.00	28.62	40.00	40.00	11.38	72 %
221	Small Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00	%
231	Fuel	4,288.16	57,677.65	85,000.00	85,000.00	27,322.35	68 %
232	Lubricants	3.66	3,116.40	4,500.00	4,500.00	1,383.60	69 %
233	Tires	0.00	6,028.98	12,230.00	12,230.00	6,201.02	49 %
234	Small Tools	65.15	1,130.54	1,400.00	1,400.00	269.46	81 %
270	Maintenance-All Other	231.71	3,280.75	4,500.00	4,500.00	1,219.25	73 %
272	Vehicle Maintenance	3,771.91	19,116.66	30,000.00	30,000.00	10,883.34	64 %
333	Subscriptions	0.00	0.00	400.00	400.00	400.00	%
370	Maintenance - All other Equip.	479.96	2,263.23	3,000.00	3,000.00	736.77	75 %
371	Radio Maintenance	510.78	510.78	0.00	0.00	-510.78	%
372	Vehicle Maintenance	42.00	23,641.39	45,000.00	45,000.00	21,358.61	53 %
373	Vehicle Body Repair	564.40	814.40	10,000.00	10,000.00	9,185.60	8 %
379	Food, Lodging, Travel	0.00	2,341.63	8,250.00	8,250.00	5,908.37	28 %
380	Training	0.00	829.00	3,150.00	3,150.00	2,321.00	26 %
941	Technical Equipment	0.00	5,589.58	8,000.00	8,000.00	2,410.42	70 %
945	APPARATUS REPLACEMENT	4,485.45	350,945.60	1,205,217.00	1,205,217.00	854,271.40	29 %
	Account Total:	27,124.50	594,577.66	1,581,846.00	1,581,846.00	987,268.34	38 %
420441 FUEL MITIGATION							
110	Full-time Salaries	0.00	40,611.50	168,360.00	168,360.00	127,748.50	24 %
120	Overtime Full-time	43.44	1,295.85	1,000.00	1,000.00	-295.85	130 %
128	Overtime Wildland	0.00	0.00	10,000.00	10,000.00	10,000.00	%
141	FICA	0.62	3,187.41	12,880.00	12,880.00	9,692.59	25 %
142	PERS	5.33	2,063.91	1,500.00	1,500.00	-563.91	138 %
144	Disability Coverage	0.06	1.08	10.00	10.00	8.92	11 %
145	UCC	0.11	106.87	253.00	253.00	146.13	42 %
146	Workers Compensation	1.18	1,721.69	8,216.00	8,216.00	6,494.31	21 %
220	Operating Supplies	0.00	597.21	5,000.00	5,000.00	4,402.79	12 %
221	Small Equipment	0.00	220.00	15,000.00	15,000.00	14,780.00	1 %
231	Fuel	0.00	1,508.85	5,000.00	5,000.00	3,491.15	30 %
339	Public Information	0.00	472.99	1,000.00	1,000.00	527.01	47 %
356	Contract Services	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	50.74	51,787.36	229,219.00	229,219.00	177,431.64	23 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420460 FIRE SUPPRESSION							
110	Full-time Salaries	281,304.34	2,819,386.76	3,884,870.00	3,884,870.00	1,065,483.24	73 %
111	Holiday Pay	14,410.54	144,592.26	164,360.00	164,360.00	19,767.74	88 %
120	Overtime Full-time	15,678.05	322,561.27	281,940.00	281,940.00	-40,621.27	114 %
122	Overtime Regular Training	8,767.52	35,333.12	355,182.00	355,182.00	319,848.88	10 %
128	Overtime Wildland	0.00	119,445.19	130,000.00	130,000.00	10,554.81	92 %
130	Vacation-Sick Accrual	2,595.53	2,595.53	50,000.00	50,000.00	47,404.47	5 %
132	Health Club Reimbursement	128.75	717.50	3,000.00	3,000.00	2,282.50	24 %
135	Clothing Allowances	0.00	29,250.00	31,850.00	31,850.00	2,600.00	92 %
136	Deferred Comp/Other Fringe	0.00	214.32	0.00	0.00	-214.32	%
141	FICA	4,671.08	51,883.35	69,869.00	69,869.00	17,985.65	74 %
142	PERS	42,329.05	423,182.99	581,469.00	581,469.00	158,286.01	73 %
143	Health/Dental/Optical	68,821.80	610,518.80	904,437.00	904,437.00	293,918.20	68 %
144	Disability Coverage	394.67	3,491.22	8,192.00	8,192.00	4,700.78	43 %
145	UCC	806.91	8,680.99	12,046.00	12,046.00	3,365.01	72 %
146	Workers Compensation	12,885.01	135,980.62	230,810.00	230,810.00	94,829.38	59 %
147	EAP	0.00	1,354.68	1,960.00	1,960.00	605.32	69 %
202	Extrication	0.00	0.00	4,800.00	4,800.00	4,800.00	%
203	Thermal Imaging	219.09	233.08	10,100.00	10,100.00	9,866.92	2 %
204	SCBA	1,110.99	1,729.18	6,000.00	6,000.00	4,270.82	29 %
205	Fire Extiguisher	0.00	35.00	2,950.00	2,950.00	2,915.00	1 %
206	Saws	0.00	9.00	1,500.00	1,500.00	1,491.00	1 %
207	Ladders	0.00	0.00	4,000.00	4,000.00	4,000.00	%
219	Hazmat Supplies	0.00	969.80	14,500.00	14,500.00	13,530.20	7 %
220	Operating Supplies	216.38	255.65	1,100.00	1,100.00	844.35	23 %
223	Foam Concentrate	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Turnout Clothing	10,776.39	85,452.63	118,430.00	118,430.00	32,977.37	72 %
225	Wildland Clothing	1,012.50	1,362.50	5,280.00	5,280.00	3,917.50	26 %
226	EMT Clothing	1,183.21	1,183.21	3,000.00	3,000.00	1,816.79	39 %
229	Wildland Supplies	0.00	0.00	11,735.00	11,735.00	11,735.00	%
230	Uniforms	0.00	4,505.31	9,492.00	9,492.00	4,986.69	47 %
234	Small Tools	0.00	7,600.00	7,524.00	7,524.00	-76.00	101 %
236	WL Hose/Nozzle	0.00	311.65	8,000.00	8,000.00	7,688.35	4 %
237	Sup Hoses/Nozzles	146.90	14,768.91	37,000.00	37,000.00	22,231.09	40 %
271	Radio Maintenance	0.00	145.63	4,000.00	4,000.00	3,854.37	4 %
294	Rescue Equipment	217.03	550.90	10,000.00	10,000.00	9,449.10	6 %
301	Generators	0.00	899.29	9,100.00	9,100.00	8,200.71	10 %
302	Extrication	0.00	0.00	4,500.00	4,500.00	4,500.00	%
304	SCBA	0.00	1,885.00	2,000.00	2,000.00	115.00	94 %
305	Fire Extiguisher	0.00	0.00	1,650.00	1,650.00	1,650.00	%
307	Ladder Maint	0.00	2,758.35	2,800.00	2,800.00	41.65	99 %
333	Subscriptions	0.00	225.00	300.00	300.00	75.00	75 %
361	Maint. Bldgs/Grounds Station 1	416.92	9,305.28	13,500.00	13,500.00	4,194.72	69 %
362	Maint. Bldgs/Grounds Station 2	487.85	5,743.07	9,000.00	9,000.00	3,256.93	64 %
364	Maint. Bldgs/Grounds Station 4	714.80	8,918.91	9,000.00	9,000.00	81.09	99 %
365	Maint. Bldgs/Grounds Station 5	20.98	2,119.54	9,000.00	9,000.00	6,880.46	24 %
366	Maint. Bldgs/Grounds Station 6	397.64	5,790.96	9,000.00	9,000.00	3,209.04	64 %
367	Station Maintenance Projects	136.00	2,502.00	139,988.00	139,988.00	137,486.00	2 %
369	Maint. Turnout Clothing	613.86	1,081.86	4,200.00	4,200.00	3,118.14	26 %
371	Radio Maintenance	0.00	782.66	4,000.00	4,000.00	3,217.34	20 %
375	Exhaust System Maint.	0.00	158.75	3,000.00	3,000.00	2,841.25	5 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
379	Food, Lodging, Travel	1,247.92	33,848.81	116,520.00	116,520.00	82,671.19	29 %
380	Training	2,947.00	39,044.25	90,042.00	90,042.00	50,997.75	43 %
533	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
941	Technical Equipment	0.00	10,259.49	0.00	0.00	-10,259.49	%
Account Total:		474,658.71	4,953,624.27	7,401,496.00	7,401,496.00	2,447,871.73	67 %
420461 MEDICAL							
220	Operating Supplies	2,061.65	2,061.65	2,500.00	2,500.00	438.35	82 %
221	Small Equipment	0.00	0.00	5,000.00	5,000.00	5,000.00	%
222	Medical Supplies	3,172.39	27,133.65	32,800.00	32,800.00	5,666.35	83 %
356	Contract Services	650.00	13,800.78	30,200.00	15,100.00	1,299.22	91 %
Account Total:		5,884.04	42,996.08	70,500.00	55,400.00	12,403.92	78 %
420462 VOLUNTEER OPERATIONS							
133	Volunteer Operations Budget	0.00	3,795.00	7,500.00	7,500.00	3,705.00	51 %
134	Volunteer Cell Phone	0.00	1,750.00	3,250.00	3,250.00	1,500.00	54 %
146	Workers Compensation	738.34	7,365.65	15,000.00	15,000.00	7,634.35	49 %
147	EAP	0.00	591.48	1,419.00	1,419.00	827.52	42 %
291	Recruitment & Retention	0.00	3,311.96	8,500.00	8,500.00	5,188.04	39 %
380	Training	1,040.00	22,169.79	146,368.00	146,368.00	124,198.21	15 %
391	Recruitment and Retention	0.00	532.17	2,000.00	2,000.00	1,467.83	27 %
Account Total:		1,778.34	39,516.05	184,037.00	184,037.00	144,520.95	21 %
420510 ADMINISTRATION							
110	Full-time Salaries	35,974.19	371,473.12	524,639.00	524,639.00	153,165.88	71 %
111	Holiday Pay	1,748.67	17,489.47	0.00	0.00	-17,489.47	%
120	Overtime Full-time	0.00	0.00	6,092.00	6,092.00	6,092.00	%
132	Health Club Reimbursement	0.00	0.00	200.00	200.00	200.00	%
135	Clothing Allowances	0.00	2,500.00	2,500.00	2,500.00	0.00	100 %
136	Deferred Comp/Other Fringe	2,615.87	27,674.73	37,217.00	37,217.00	9,542.27	74 %
141	FICA	1,550.64	16,057.11	23,032.00	23,032.00	6,974.89	70 %
142	PERS	4,535.29	46,837.38	64,455.00	64,455.00	17,617.62	73 %
143	Health/Dental/Optical	8,765.80	77,551.80	112,631.00	112,631.00	35,079.20	69 %
144	Disability Coverage	45.04	403.81	910.00	910.00	506.19	44 %
145	UCC	94.34	978.86	1,338.00	1,338.00	359.14	73 %
146	Workers Compensation	992.22	10,437.61	16,806.00	16,806.00	6,368.39	62 %
147	EAP	0.00	152.64	240.00	240.00	87.36	64 %
210	Office Supplies	257.83	3,420.06	8,500.00	8,500.00	5,079.94	40 %
220	Operating Supplies	1,480.00	1,480.00	50,000.00	50,000.00	48,520.00	3 %
221	Small Equipment	0.00	758.45	4,500.00	4,500.00	3,741.55	17 %
227	Petty Cash	0.00	0.00	175.00	175.00	175.00	%
234	Small Tools	0.00	0.00	500.00	500.00	500.00	%
268	Computer Supplies	528.76	4,132.02	11,000.00	11,000.00	6,867.98	38 %
291	Recruitment & Retention	0.00	106.71	2,000.00	2,000.00	1,893.29	5 %
311	Postage	317.95	1,673.54	4,000.00	4,000.00	2,326.46	42 %
320	Printing	117.00	1,564.53	4,000.00	4,000.00	2,435.47	39 %
333	Subscriptions	160.00	4,641.50	8,050.00	8,050.00	3,408.50	58 %
337	Legal Advertising	0.00	48.00	2,500.00	2,500.00	2,452.00	2 %
339	Public Information	0.00	0.00	3,500.00	3,500.00	3,500.00	%
341	Electricity, Gas, Water	6,872.90	47,619.01	52,000.00	52,000.00	4,380.99	92 %
342	Garbage Collection	989.18	8,565.88	12,000.00	12,000.00	3,434.12	71 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
345	Telephone	3,065.25	27,711.21	46,000.00	46,000.00	18,288.79	60 %
352	Attorney Fees	0.00	0.00	20,000.00	20,000.00	20,000.00	%
354	Audit Fees	0.00	12,500.00	30,000.00	30,000.00	17,500.00	42 %
356	Contract Services	443.28	32,932.70	83,850.00	83,850.00	50,917.30	39 %
368	Computer Maintenance	3,143.55	102,058.70	150,412.00	150,412.00	48,353.30	68 %
379	Food, Lodging, Travel	2,496.08	11,030.46	24,450.00	24,450.00	13,419.54	45 %
380	Training	186.85	3,830.65	10,683.00	10,683.00	6,852.35	36 %
391	Recruitment and Retention	0.00	85.59	3,000.00	3,000.00	2,914.41	3 %
395	Election Costs	0.00	0.00	10,000.00	10,000.00	10,000.00	%
510	Insurance	0.00	57,560.00	59,000.00	59,000.00	1,440.00	98 %
530	Office Rent	590.00	5,900.00	7,670.00	7,670.00	1,770.00	77 %
610	Interest and Debt Redemption	0.00	666,507.01	741,508.00	741,508.00	75,000.99	90 %
620	Interest	0.00	78,635.37	78,637.00	78,637.00	1.63	100 %
920	Buildings and Improvements	6,140.95	265,822.42	521,962.00	521,962.00	256,139.58	51 %
	Account Total:	83,111.64	1,910,140.34	2,739,957.00	2,739,957.00	829,816.66	70 %
	Account Group Total:	648,494.38	8,082,443.22	13,214,164.00	13,199,064.00	5,116,620.78	61 %
520000							
521000	Transfer out						
	820 Transfer Out	0.00	0.00	275,000.00	275,000.00	275,000.00	%
	Account Total:	0.00	0.00	275,000.00	275,000.00	275,000.00	%
	Account Group Total:	0.00	0.00	275,000.00	275,000.00	275,000.00	%
	Fund Total:	648,494.38	8,082,443.22	13,489,164.00	13,474,064.00	5,391,620.78	60 %

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MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
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2399 CAPITAL IMPROVEMENTS FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000	PUBLIC SAFETY						
420440	RESOURCE MANAGEMENT						
	941 Technical Equipment	0.00	0.00	100,000.00	100,000.00	100,000.00	%
	945 APPARATUS REPLACEMENT	0.00	0.00	297,000.00	297,000.00	297,000.00	%
	Account Total:	0.00	0.00	397,000.00	397,000.00	397,000.00	%
420510	ADMINISTRATION						
	920 Buildings and Improvements	0.00	0.00	350,000.00	350,000.00	350,000.00	%
	Account Total:	0.00	0.00	350,000.00	350,000.00	350,000.00	%
	Account Group Total:	0.00	0.00	747,000.00	747,000.00	747,000.00	%
	Fund Total:	0.00	0.00	747,000.00	747,000.00	747,000.00	%
	Grand Total:	648,494.38	0.00	14,236,164.00	14,221,064.00	6,138,620.78	57 %