

AGENDA

REGULAR MEETING
MISSOULA RURAL FIRE DISTRICT

BOARD OF TRUSTEES

DATE: Tuesday, November 14, 2023
TIME: 4:00 P.M.
PLACE: Station #1, 2521 South Avenue West, Missoula

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING OF MINUTES

PUBLIC COMMENT

CLAIMS

September Claims	\$ 24,112.85
October Claims	<u>\$176,709.87</u>
Total Claims	\$200,822.72

COMMUNICATIONS

TRUSTEE REPORTS

STAFF REPORTS

OLD BUSINESS

NEW BUSINESS

1. Missoula Rural Fire District (MRFD) New Resident Volunteer Firefighter (RFF) Introduction and Oath of Office: RFF Andrew Thomsson and RFF Morgan Meatovich
2. MRRD New Career Firefighter Oath of Office: Megan Bunnell, Jacob Lapinski, Wil Aitchison, and Clint Dregalla
3. Discussion and Decision on Resolution 2023-16 to Purchase an Ambulance through Cooperative Purchasing.
4. Discussion and Decision on Resolution 2023-17 Adoption of the State of Montana VEBA Health Benefit Plan and Trust Policy
5. Discussion and Decision on Memorandum of Understanding between MRFD and Local 2457 regarding the continuation of MRFD VEBA group
6. Discussion and Decision on Chief Newman's Retirement and Contractual Provisions
7. Presentation of FY24 1st Quarter Budget vs. Actual Report
8. Discussion and Decision on Annexation Approval for 10260 Bear Run Creek Rd, Missoula, MT 59803
9. Discussion and Decision on the General Release of Liability for Donation of Extrication Equipment to Helmville VFD

ADJOURNMENT

Missoula Rural Fire District
Board of Trustees
Missoula, Montana 59804

October 3rd, 2023

The Missoula Rural Fire District (MRFD) Board of Trustees (BOT) met in regular session at the Station 1 Headquarters meeting room and via a "Zoom" video conference on **Tuesday, October 3, 2023**.

CALL TO ORDER: Chairman Murphy called the meeting to order at 16:00 hours.

PLEDGE OF ALLEGIANCE

ROLL CALL: Present: Chairman Ben Murphy, Vice-Chairman Larry Hanson, Secretary Dick Mangan, Trustee Jeff Merritt, and Trustee Dan Corti.

READING OF THE MINUTES: Trustee Merritt moved to accept the minutes as written. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed.

PUBLIC COMMENT: There were no members of the public in attendance.

CLAIMS: Secretary Mangan moved to accept the claims as submitted. Trustee Merritt seconded the motion. The motion was voted on and passed.

COMMUNICATIONS: Raquel Wilkinson conveyed that the communications consisted of a thank you card, an approval for annexation, an IT Report, two DFM Reports, and a Public Relations Outreach breakdown.

TRUSTEE REPORTS: There were no reports from the trustees.

STAFF REPORTS:

Local 2457: Engineer Harris reported that the Fill the Boot Fundraiser was a success, raising a record-breaking amount of \$15,200 for the Muscular Dystrophy Association. In October, a conference for new members will be held in Butte, where some of MRFD's newer union members will attend.

Accreditation Manager (AM): AM Horsens plans to submit accreditation documentation by February 29, 2024.

Battalion Chief (BC): BC Orr reported 339 calls for service in September, which was higher than the 308 calls received in September of last year. Among those calls was a structure fire on Boondock Lane, which the crew was able to put out quickly.

Finance and Human Resources (HR): Melissa Schnee reported that MRFD was balanced with Missoula County through August 2023. The final budget was completed and submitted to the County. Melissa also mentioned that she started working with the auditor on the FY21 audit, with the aim to finish by the November BOT meeting. She attended the Montana Fire Trustees' Association (MFTA) Conference where she received booklets created by MRFD's attorney containing valuable information on trustee expectations in Montana. Each BOT member received a copy.

Assistant Chief of Operations: Chief Finlay mentioned participating in the MFTA Conference with Melissa Schnee and Chief Newman. He also stated that he attended an Auto Vehicle Locating (AVL) Dispatching meeting with Chief Newman and AM Horsens, which AM Horsens set up. MRFD, Missoula Fire Department and Frenchtown Rural Fire District met with various fire departments, a dispatch center and IT professionals from around the Seattle area and learned the benefits of implementing AVL. Chief

Finlay attended other meetings, including a meeting with Community Medical Center (CMC). The meeting with CMC provided an excellent opportunity for CMC's Chief Executive Officer to meet with MRFD's crews and have a productive exchange of information regarding training opportunities and problem-solving for the future. For MRFD, as a field provider, this was an excellent chance for MRFD to collaborate with CMC as a definitive care facility. Chief Finlay reported that he has been busy with several tasks, which include budgeting, updating position descriptions, and accreditation. Recently, the District made some apparatus movements, such as selling the old Type 6 Engine to the Turner Volunteer Fire Department, which recently picked it up. There was also some interest in the old Tactical Tender, which had a rotted tank and was disassembled. Sirius Construction, the company who was the successful bidder for the Station 6 roof project, informed Chief Finlay that the project would begin in March 2024. However, Sirius Construction cautioned that as they remove the old roof, there is a risk of mold issues resulting from years of leaky roof problems, which may lead to additional expenses.

Fire Chief: Chief Newman reported that he is reviewing proposals for the Station Location studies, and the selection process has been narrowed down to two firms. Negotiations with Local 2457 are ongoing. Leadership Coach James Rowan recently met with staff, but the feedback was mixed. They are currently reviewing the feedback to determine the next steps. Chief Newman attended the MFTA Conference and was pleased to see Vice-Chairman Hanson was also in attendance. The event featured informative speeches from renowned experts, and Chief Newman obtained some valuable insights. Furthermore, he met with some of the candidates who were not successful in the new hire process and provided them with constructive feedback to help them improve their performance in future interviews. Chairman Murphy inquired about the number of candidates who qualified for the Chief's Interview. Chief Newman replied that there were initially 13 candidates, but one had dropped out. Secretary Mangan mentioned an article in the newspaper regarding the Missoula Fire Department's decision to withdraw its levy request. He asked Chief Newman for his opinion on the matter. In response, Chief Newman expressed his belief that this was a good decision, considering the current economic environment.

OLD BUSINESS: There were no previous matters to discuss.

NEW BUSINESS:

- 1. Discussion and Decision on Entering Mediation with the Local 2457 Negotiation Team and Granting the BOT Negotiation Team Settlement Authority:** Trustee Merritt informed the BOT that the negotiations team reached a point where mediation with Local 2457 is required. When Trustee Corti asked about the issues, Trustee Merritt explained that the issue was related to the 12-month probationary period mentioned in the definitions section of Appendix B. Chairman Murphy added that the definition in Appendix B applies to the Administrative Chief Probationary Period. By granting BOT negotiation team settlement authority, the BOT negotiation team can accept or reject a mediation agreement without requiring a BOT vote. Trustee Corti moved to enter into mediation and give the BOT negotiation team settlement authority. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed.
- 2. Discussion and Decision Resolution 2023-14 to use a Cooperative Purchasing Agreement for New Water Tenders:** Chief Finlay reminded the BOT that on February 14, 2023, MRFD had requested approval to go out to bid for a water tender. Since then, we have decided to purchase the water tender through a cooperative purchasing agreement with the approval of our attorney. We request that the original bid resolution be rescinded and replaced with resolution 2023-14. We plan to use the same platform for the water tender as before, with a few changes to the specifications. These changes include a hydraulic dump tank and a backup camera. Vice-Chairman Hanson made a motion to approve the resolution. Trustee Merritt seconded the motion. The motion was voted on and passed.

3. **Discussion and Decision Resolution 2023-15 to use a Cooperative Purchasing Agreement for New Water Tenders:** Chief Finlay stated that this resolution was similar to the previous resolution, where MRFD asked the BOT for approval to deal with an aging water tender tank that was starting to fail. As a result of that, we are asking for an identical water tender to the one requested in Resolution 2023-14. Due to ongoing supply chain issues and extended build-out times, MRFD believes that building two water tenders at a time would be cost-effective and help meet our apparatus replacement needs within a reasonable timeframe. Trustee Merritt moved to approve the resolution. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed.
4. **Discussion and decision on the Providence Contract:** Chief Newman stated that the purpose of the contract was to maintain our Life Packs. This contract was updated with only a change in dates for the upcoming year. Chairman Murphy expressed his understanding that the contract was meant for preventative maintenance and that the District is responsible for the cost to repair the life packs in case of malfunctions. He inquired whether the contract specifies the terms for repairs or if it is based on time and materials. Chief Newman stated that it depends on the issue and whether Providence can do the repairs or if it needs to be sent back to the company. Most of the issues with these are the batteries. Secretary Mangan moved to accept the contract with Providence. Trustee Merritt seconded the motion. The motion was voted on and passed.
5. **Discussion and decision on an additional budget line item for Fiscal Year 2024:** Trustee Merritt suggested adding a line item to the budget to cover legal fees, with the amount to be determined. Trustee Corti inquired about how MRFD has been paying the fees so far. In response, Chief Newman clarified that the District has a budget line for standard legal fees required for the District's routine functioning. However, this new budget line item is designed to cover additional fees outside the standard operations. Chairman Murphy inquired about the potential impact of the proposed changes on MRFD's existing budget. In response, Melissa clarified that the impact would largely depend on the difference between MRFD's expenses and revenue at the end of this fiscal year (FY24). In order to add an additional line item for next fiscal year (FY25), MRFD would need to ensure that they have enough revenue to cover the additional expense. Trustee Corti inquired whether an amount needs to be plugged into the budget if it is yet to be determined. Melissa responded affirmatively. The budget for FY24 has already been finalized, and we will wait for actual expenditures and actual revenues for FY24 in order to determine if a budget amendment is required for FY24. At that time, it will give us an indication of the additional funds that would be required for the new budget line for FY25. Trustee Corti asked if the unspent revenue would carry forward year-to-year in that line, like others, or if it would be captured in the general fund. Melissa stated that it would be part of the general fund. Trustee Corti made a motion to approve the additional life item. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed.

ADJOURNMENT: Trustee Merritt made a motion to adjourn. Vice-Chairman Hanson seconded the motion. Chairman Murphy adjourned the meeting at 16:30 hours.

Respectfully submitted,

Raque Wilkerson - Jenn Culp not available for signature

Jenn Culp, Administrative Assistant

Missoula Rural Fire District

John (Ben) Murphy, Chairman

Date

Dick Mangan, Secretary

Date

10/13/23
15:11:39

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 9/23

Page: 1 of 5
Report ID: AP100

For dates posted from 09/29/23 to 10/13/23
* ... Over spent expenditure

Claim Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	FO #	Fund Org Acct	Object Proj	Cash Account
44336	-99866C	76 CULLIGAN WATER CONDITIONING	166.00					
1	0925237138 09/25/23 ALL STATIONS		166.00			1000 10 420510	341	101000
44337	81645S	1724 WEX BANK	6,838.33					
1	92323491 09/30/23 FUEL		6,838.33			1000 20 420440	231	101000
44338	81644S	367 ST. PATRICK HOSPITAL	2,187.50					
1	4006 09/28/23 CONTRACT SRVC		2,187.50			1000 80 420461	356	101000
44339	-99865C	1542 MT COFFEE EXPRESS	102.00					
1	3863 09/20/23 STA 1		102.00			1000 10 420510	210	101000
44340	-99864C	1415 GECKO FENCE & LANDSCAPE, LLC	630.00					
1	27057 09/30/23 STA 1 LAWN MOWING (AUG)		350.00			1000 50 420460	361	101000
2	27156 09/30/23 STA 1 LAWN MOWING (SEPT)		280.00			1000 50 420460	361	101000
44342	81635S	202 LEGACY GLASS, LLC	35.00					
1	80015 09/05/23 DFM 2		35.00			1000 20 420440	372	101000
44343	81636S	211 MISSOULA COUNTY WORKERS COMP	933.68					
1	093023WC 09/30/23 VFF/RFF SEPT HOURS		933.68			1000 60 420462	146	101000
44344	81632S	1424 CHARTER	284.00					
1	1719092023 09/20/23 STA 4		284.00			1000 10 420510	345	101000
44345	81633S	1299 CITY OF MISSOULA-FINANCE	20.36					
1	0921237965 09/21/23 STA 6		20.36			1000 10 420510	341	101000
44346	81640S	547 NORTHWESTERN ENERGY	34.98					
1	09212385-4 09/21/23 STA 2		34.98			1000 10 420510	341	101000
44347	81642S	204 RON LUBKE	27.50					
1	093023RL01 09/30/23 LUBKE SEPT GYM REIMB		27.50			1000 50 420460	132	101000
44348	81631S	1687 CDW GOVERNMENT	298.39					
1	LV39776 09/11/23 COMPUTER SUPPLIES		298.39			1000 10 420510	268	101000
44349	81643S	1471 SAW SHOP	306.00					
1	4796 09/22/23 SAWS		306.00			1000 50 420460	206	101000

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 9/23

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For dates posted from 09/29/23 to 10/13/23
* ... Over spent expenditure

Claim Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
44350	-99863C 369 STAPLES		37.44					
1	8071650946 09/17/23 OFFICE SUPPLIES		37.44			1000 10 420510	210	101000
44351	81628S 1485 ACTIVE 911 INC.		10.17					
1	519343 09/28/23 ADDL LICENSES		10.17			1000 10 420510	368	101000
44353	81629S 1788 AMAZON CAPITAL SERVICES		310.78					
1	-C7L6-J33J 09/02/23 STA 4		108.00			1000 50 420460	364	101000
2	-DTYL-Y3XY 09/05/23 ARM TRUCK		84.98			1000 20 420440	945	101000
3	-D66T-KM7Y 09/28/23 OFFICE SUPPLIES		39.98			1000 10 420510	210	101000
4	-MEQK-RG4Q 09/30/23 STA 1		31.59			1000 50 420460	361	101000
5	-L914-RF4D 09/30/23 OFFICE SUPPLIES		11.12			1000 10 420510	210	101000
6	-IFGJ-RQCR 09/30/23 OFFICE SUPPLIES		35.11			1000 10 420510	210	101000
44355	81641S 855 PITNEY BOWES		150.00					
1	0823234579 08/28/23 POSTAGE		150.00			1000 10 420510	311	101000
44356	-99862C 463 TRI ARC, INC.		34.96					
1	R26788 09/30/23 CYLINDER RENTAL		34.96			1000 20 420440	370	101000
44357	81638S 295 NORCO		293.01					
1	38633639 09/06/23 MEDICAL OXYGEN		170.83			1000 80 420461	222	101000
2	38831468 09/30/23 CYLINDER RENTAL		122.18			1000 80 420461	356	101000
44358	81637S 235 MISSOULA MOTOR PARTS		749.51					
1	952615 09/01/23 STA 1		27.24			1000 50 420460	361	101000
2	740023 09/03/23 FUEL MIT		61.64			1000 100 420441	220	101000
3	740704 09/05/23 321		23.52			1000 20 420440	272	101000
4	745581 09/18/23 FUEL MIT FILTERS		468.19			1000 20 420440	272	101000
5	745583 09/18/23 302		22.92			1000 20 420440	272	101000
6	746492 09/20/23 305		4.23			1000 20 420440	272	101000
7	746982 09/21/23 347		6.02			1000 20 420440	272	101000
8	748917 08/27/23 355		153.75			1000 20 420440	272	101000
9	749020 08/27/23 355		-18.00			1000 20 420440	272	101000
44359	-99861C 1506 HARLOW'S TRUCK CENTER		12.50					
1	O2P18142 09/06/23 321		12.50			1000 20 420440	272	101000
44360	-99860C 1282 LIFE-ASSIST, INC		849.34					
1	1364173 09/18/23 MEDICAL SUPPLIES		849.34			1000 80 420461	222	101000

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 9/23

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For dates posted from 09/29/23 to 10/13/23

* ... Over spent expenditure

Claim Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
44361	81639S 1686 NORTH RIDGE FIRE EQUIPMENT		1,201.22					
1	26277 09/18/23 351		390.95			1000 20 420440	272	101000
2	26343 09/20/23 363/311		279.90			1000 20 420440	270	101000
3	25913 09/26/23 NEW HIRE HELMETS		390.42			1000 50 420460	224	101000
4	26484 09/26/23 363/311		139.95			1000 20 420440	270	101000
44362	81630S 1480 BRIAN LAFOREST		15.00					
1	093023BL01 09/30/23 LAFOREST SEPT GYM REIMBURS		15.00			1000 20 420440	132	101000
44363	81634S 1286 HILLYARD - MT dba HOUSE OF CLEAN		750.68					
1	605231632 09/05/23 STA 1		108.40			1000 50 420460	361	101000
2	605236008 09/08/23 HAZMAT		26.70			1000 50 420460	219	101000
3	605242659 09/14/23 HAZMAT		53.40			1000 50 420460	219	101000
4	605248356 09/19/23 STA 2		86.37			1000 50 420460	362	101000
5	605260297 09/29/23 STA 2		27.27			1000 50 420460	362	101000
6	605240219 09/12/23 STA 5		74.74			1000 50 420460	365	101000
7	605246387 09/18/23 STA 6		286.38			1000 50 420460	366	101000
8	605252221 09/22/23 STA 6		62.73			1000 50 420460	366	101000
9	605260298 09/29/23 STA 6		24.69			1000 50 420460	366	101000
44371	81654S 205 MT ACE HARDWARE		62.88					
1	237591771 09/01/23 STA 4		29.99			1000 50 420460	364	101000
2	237620/812 09/23/23 STA 2		13.98			1000 50 420460	362	101000
3	237625924 09/27/23 TRAINING SUPPLIES		18.91			1000 30 420430	220	101000
44372	-99859C 705 SEA WESTERN FIRE APPARATUS &		484.10					
1	INV26092 09/11/23 PPE		484.10			1000 50 420460	224	101000
44373	81657S 360 SHIPPING DEPOT		78.22					
1	0901231486 09/01/23 TRACE ANALYTICS		15.78			1000 10 420510	311	101000
2	0901231486 09/01/23 TASK FORCE TIPS INC		20.37			1000 10 420510	311	101000
3	0906231486 09/06/23 KUSSMAUL ELECTRONICS		42.07			1000 10 420510	311	101000
44374	81655S 1322 MURDOCHS RANCH & HOME SUPPLY		138.47					
1	51007130 09/18/23 SAWS		9.50			1000 50 420460	206	101000
2	51007127 09/18/23 SAWS		128.97			1000 50 420460	206	101000
44375	81656S 31 REPUBLIC SERVICES #889		994.05					
1	-003437922 09/30/23 ALL STATIONS		994.05			1000 10 420510	342	101000

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15:11:39

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 9/23

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Report ID: AP100

For dates posted from 09/29/23 to 10/13/23
* ... Over spent expenditure

Claim Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
44377	81652S 148 LITHIA MOTORS		24.24					
1	163352 09/05/23 315		24.24			1000 20 420440	272	101000
44379	-99858C 1284 TRACE ANALYTICS, INC.		459.83					
1	23-15601 09/06/23 ROUTINE ANALYSIS		445.00			1000 20 420440	370	101000
2	23-16101 09/13/23 SHIPPING		14.83			1000 10 420510	311	101000
44380	81653S 244 MISSOULA TEXTILE SERVICES		373.86					
1	09302320 09/30/23 ALL STATIONS		373.86			1000 10 420510	356	101000
44381	81651S 1258 I-STATE TRUCK CENTER		311.16					
1	R253057795 09/13/23 322		311.16			1000 20 420440	372	101000
44384	-99857C 77 CURTIS		3,041.90					
1	INV745674 09/13/23 322		1,685.85			1000 20 420440	272	101000
2	INV751533 09/29/23 322		1,356.05			1000 20 420440	272	101000
44385	81658S 1818 ZANON FULBRIGHT		27.50					
1	09/30/23 FULBRIGHT SEPT GYM REIMBURSEME		27.50			1000 50 420460	132	101000
44389	81669S 1299 CITY OF MISSOULA-FINANCE		27.87					
1	0928234500 09/28/23 STA 2		27.87			1000 10 420510	341	101000
44390	81670S 1570 LOGAN HEALTH MEDICAL CENTER		150.00					
1	09012316 09/01/23 PALS CARDS		150.00			1000 50 420460	380	101000
44396	81671S 1894 LOWE'S		26.58					
1	09012316 09/27/23 MULE TRAILER		26.58			1000 20 420440	272	101000
44400	81668S 1687 CDW GOVERNMENT		1,605.20					
1	MG86839 09/29/23 COMPUTER SUPPLIES		1,605.20			1000 10 420510	268	101000
44401	81667S 1788 AMAZON CAPITAL SERVICES		28.64					
1	-T3CR-XMGV 09/05/23 STA 4		28.64			1000 50 420460	364	101000
# of Claims			41	Total:	24,112.85			
Total Electronic Claims			5,818.07	Total Non-Electronic Claims	18294.78			

10/13/23
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MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 9/23

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Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	\$24,112.85
Total:	\$24,112.85

11/08/23
08:35:51

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 10/23

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Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
44499	81755S	1661 ALEC BRAY	27.50						
2	103123AB	10/31/23 BRAY OCT GYM REIMB	27.50			1000 50 420460	132		101000
		Total for Vendor:	27.50						
44440	81705S	1830 ALLEN SAGER	1,003.00						
1	103023AS	10/30/23 SAGER PER DIEM CA WL ASSIGNM	1,003.00			1000 50 420460	379		101000
44505	81756S	1830 ALLEN SAGER	59.00						
1	103023AS2	10/30/23 SAGER PER DIEM CA WL ASSIGN	59.00			1000 50 420460	379		101000
		Total for Vendor:	1,062.00						
44441	81727S	1788 AMAZON CAPITAL SERVICES	320.06						
1	PPHQK4Q1GX	10/20/23 307	58.40			1000 20 420440	945		101000
2	NPDVHMNG1	10/13/23 OFFICE SUPPLIES	9.00			1000 10 420510	210		101000
3	TKQ79LDGW7	10/12/23 EXTERNAL MEMORY	54.99			1000 10 420510	268		101000
4	G9G7RKP4YR	10/08/23 OFFICE SUPPLIES	47.49			1000 10 420510	210		101000
5	4RR63MHT4W	10/07/23 OFFICE SUPPLIES	35.14			1000 10 420510	210		101000
6	M77LQJW19N	10/04/23 STA 2	18.96			1000 50 420460	362		101000
7	71CVV6GV3G	10/02/23 STA 1	42.06			1000 50 420460	361		101000
8	6WJDGN6MKF	10/01/23 STA 1	54.02			1000 50 420460	361		101000
		Total for Vendor:	320.06						
44388	-99856C	1859 ANDERSON'S HEATING AC AND WAS NOT RECEIVED UNTIL OCTOBER 5, 2023.	478.00						
1	I7549	08/04/22 STA 6	478.00			1000 50 420460	366		101000
		Total for Vendor:	478.00						
44398	81660S	1782 ASSOCIATED EMPLOYERS	365.00						
1	24-134961	10/02/23 SCHNEE HR FAST TRACK	275.00			1000 10 420510	380		101000
2	24-134554	10/02/23 SCHNEE D&A WEBINAR	90.00			1000 10 420510	380		101000
		Total for Vendor:	365.00						
44438	81706S	792 BEAU PAULSEN	1,003.00						
1	103023BP	10/30/23 B.PAULSEN PER DIEM CA WL ASS	1,003.00			1000 50 420460	379		101000

11/08/23
08:35:51

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 10/23

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Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
44503	81757S	792 BEAU PAULSEN	59.00						
1	103023BP2	10/30/23 B.PAULSEN PER DIEM CA WL AS	59.00			1000 50 420460	379		101000
		Total for Vendor:	1,062.00						
44492	81728S	32 BIG BEAR SIGN COMPANY	427.00						
1	2023-1536	10/04/23 ADDRESS SIGNS	85.00			1000 40 420410	220		101000
2	2023-1586	10/19/23 301	342.00			1000 20 420440	373		101000
		Total for Vendor:	427.00						
44410	81672S	819 BLACKFOOT COMMUNICATIONS	485.70						
1	1001236467	10/01/23 WIRELESS	485.70			1000 10 420510	345		101000
		Total for Vendor:	485.70						
44430	81707S	1480 BRIAN LAFOREST	59.00						
1	103023BL	10/30/23 LAFOREST PER DIEM - NEW TEND	59.00			1000 20 420440	379		101000
44455	81721S	1480 BRIAN LAFOREST	15.00						
1	103123BL	10/31/23 LAFOREST OCT GYM REIMB	15.00			1000 20 420440	132		101000
		Total for Vendor:	74.00						
44460	-99848C	1202 Cd'A METALS	12.00						
1	23207212	10/12/23 SHOP	12.00			1000 20 420440	270		101000
		Total for Vendor:	12.00						
44424	81694S	1687 CDW GOVERNMENT	133.62						
1	MH89370	10/03/23 IPAD MOUNT 311	133.62			1000 10 420510	268		101000
		Total for Vendor:	133.62						
44391	81661S	1424 CHARTER	744.43						
1	3301100123	10/01/23 STA 1	540.00			1000 10 420510	345		101000
2	8801100123	10/01/23 STA 5	204.43			1000 10 420510	345		101000
44418	81695S	1424 CHARTER	239.43						
1	4701101423	10/14/23 STA 6	227.84			1000 10 420510	345		101000
2	1011230960	10/11/23 STA 1	11.59			1000 10 420510	345		101000

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44434	81708S	1424 CHARTER	291.88						
1	1719102023	10/20/23 STA 4	291.88			1000 10 420510	345		101000
		Total for Vendor:	1,275.74						
44367	81646S	290 CHRIS NEWMAN	324.50						
1	092523CN01	09/25/23 NEWMAN MFTC PER DIEM	-88.50			1000 10 420510	379		101000
2	100323CN01	10/03/23 NEWMAN CPAT PER DIEM	177.00			1000 10 420510	379		101000
3	100323CN02	09/25/23 NEWMAN CHIEFS CONF PER DIE	236.00			1000 10 420510	379		101000
		Total for Vendor:	324.50						
44425	81696S	1583 CITI CARDS	4,791.72						
1	1019239808	10/19/23 BURGESS COLS 3	380.00			1000 50 420460	380		101000
2	1019239808	10/19/23 NEW HIRE BADGES	347.26			1000 50 420460	230		101000
3	1019239808	10/19/23 NEWMAN MIFT	211.68			1000 10 420510	379		101000
4	1019239808	10/19/23 FINLAY MIFT	211.68			1000 10 420510	379		101000
5	1019239808	10/19/23 SCHNEE MIFT	211.68			1000 10 420510	379		101000
6	1019239808	10/19/23 RILEY NFA FLIGHT	308.20			1000 50 420460	379		101000
7	1019239808	10/19/23 SCBA CALIBRATION	935.00			1000 50 420460	304		101000
8	1019239808	10/19/23 ZOOM	16.59			1000 10 420510	368		101000
9	1019239808	10/19/23 NEWMAN MT STATE CHIEFS ASS	718.32			1000 10 420510	379		101000
10	1019239808	10/19/23 ORR NFA MEAL TICKETS	347.84			1000 50 420460	379		101000
11	1019239808	10/19/23 SCHNEE CPAT	269.68			1000 10 420510	379		101000
12	1019239808	10/19/23 FINLAY CPAT	269.68			1000 10 420510	379		101000
13	1019239808	10/19/23 INCIDENT MEAL	185.00			1000 50 420460	379		101000
14	1019239808	10/19/23 318	101.46			1000 20 420440	272		101000
15	1019239808	10/19/23 STA 2	155.96			1000 50 420460	362		101000
16	1019239808	10/19/23 328	121.69			1000 20 420440	272		101000
		Total for Vendor:	4,791.72						
44409	81673S	1299 CITY OF MISSOULA-FINANCE	34.69						
1	1004237950	10/04/23 STA 1	34.69			1000 10 420510	341		101000
44491	81722S	1299 CITY OF MISSOULA-FINANCE	48.23						
1	1025237965	10/25/23 STA 6	20.36			1000 10 420510	341		101000
2	1027234500	10/27/23 STA 2	27.87			1000 10 420510	341		101000
		Total for Vendor:	82.92						

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44437	817095	216 CLEARWATER CREDIT UNION	8,188.07						
1	1244600	10/22/23 N.LAPINSKI CA WL	403.96			1000 50 420460	379		101000
2	1244600	10/22/23 N.LAPINSKI CA WL	201.98			1000 50 420460	379		101000
3	1244600	10/22/23 FEES	5.56			1000 10 420510	356		101000
4	1244600	10/23/23 HANSON MFTT	211.68			1000 10 420510	379		101000
5	1244600	10/23/23 ROSSIER BLUE CARD	385.00			1000 50 420460	380		101000
6	1244600	10/23/23 ASST CHIEF	29.99			1000 10 420510	345		101000
7	1244600	10/23/23 N.LAPINSKI CA WL	146.24			1000 50 420460	379		101000
8	1244600	10/23/23 K.PAULSEN CA WL	20.99			1000 20 420440	231		101000
9	1244600	10/23/23 K.PAULSEN CA WL	95.00			1000 20 420440	231		101000
10	1244600	10/23/23 K.PAULSEN CA WL	31.09			1000 20 420440	231		101000
11	1244600	10/23/23 K.PAULSEN CA WL	87.80			1000 20 420440	231		101000
12	1244600	10/23/23 K.PAULSEN CA WL	69.12			1000 20 420440	231		101000
13	1244600	10/23/23 K.PAULSEN CA WL	86.86			1000 20 420440	231		101000
14	1244600	10/23/23 RILEY AIRFARE REFUND	-348.21			1000 50 420460	379		101000
15	1244600	10/23/23 ACTIVE SHOOTER	601.82			1000 80 420461	220		101000
16	1244600	10/23/23 K.PAULSEN CA WL	155.44			1000 50 420460	379		101000
17	1244600	10/23/23 K.PAULSEN CA WL	155.44			1000 50 420460	379		101000
18	1244600	10/23/23 K.PAULSEN CA WL	199.61			1000 50 420460	379		101000
19	1244600	10/23/23 K.PAULSEN CA WL	189.63			1000 50 420460	379		101000
20	1244600	10/23/23 K.PAULSEN CA WL	29.22			1000 20 420440	231		101000
21	1244600	10/23/23 STA 2	165.00			1000 50 420460	362		101000
22	1244600	10/23/23 K.PAULSEN CA WL	179.35			1000 50 420460	379		101000
23	1244600	10/23/23 K.PAULSEN CA WL	189.63			1000 50 420460	379		101000
24	1244600	10/23/23 K.PAULSEN CA WL	281.58			1000 50 420460	379		101000
25	1244600	10/23/23 K.PAULSEN CA WL	26.21			1000 20 420440	231		101000
26	1244600	10/23/23 K.PAULSEN CA WL	360.31			1000 50 420460	379		101000
27	1244600	10/23/23 K.PAULSEN CA WL	360.31			1000 50 420460	379		101000
28	1244600	10/23/23 K.PAULSEN CA WL	551.22			1000 50 420460	379		101000
29	1244600	10/23/23 K.PAULSEN CA WL	551.22			1000 50 420460	379		101000
30	1244600	10/23/23 K.PAULSEN CA WL	27.30			1000 20 420440	231		101000
31	1244600	10/23/23 K.PAULSEN CA WL	177.97			1000 50 420460	379		101000
32	1244600	10/23/23 K.PAULSEN CA WL	177.97			1000 50 420460	379		101000
33	1244600	10/23/23 K.PAULSEN CA WL	177.97			1000 50 420460	379		101000
34	1244600	10/23/23 R.WILKINSON SKILLPATH	349.00			1000 10 420510	380		101000
35	1244600	10/23/23 K.PAULSEN CA WL	20.55			1000 20 420440	231		101000

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36	1244600	10/23/23 K.PAULSEN CA WL	427.68			1000 50 420460	379		101000
37	1244600	10/23/23 K.PAULSEN CA WL	427.68			1000 50 420460	379		101000
38	1244600	10/23/23 K.PAULSEN CA WL	427.68			1000 50 420460	379		101000
39	1244600	10/23/23 K.PAULSEN CA WL	551.22			1000 50 420460	379		101000
		Total for Vendor:	8,188.07						
44432	81710S	1740 CODY MAXON	235.00						
1	102523CM	10/25/23 MAXON NREMT LICENSE APP	235.00			1000 50 420460	380		101000
		Total for Vendor:	235.00						
44370	81647S	1502 CORY HORSENS	154.12						
1	100223CH01	10/02/23 HORSENS TRAVEL WA CAR RENT	154.12			1000 50 420460	379		101000
44414	81697S	1502 CORY HORSENS	11.75						
1	102323CH	10/23/23 HORSENS EXP REIMB	11.75			1000 50 420460	379		101000
		Total for Vendor:	165.87						
44417	81698S	1717 COSTCARE PLLC	972.00						
1	19698	09/30/23 DREGALLA PHYSICAL	486.00			1000 10 420510	356		101000
2	19698	09/30/23 FULBRIGHT PHYSCIAL	486.00			1000 10 420510	356		101000
		Total for Vendor:	972.00						
44482	-99843C	76 CULLIGAN WATER CONDITIONING	147.00						
1	1025237138	10/25/23 ALL STATIONS	147.00			1000 10 420510	341		101000
		Total for Vendor:	147.00						
44493	-99839C	77 CURTIS	1,356.94						
1	INV761143	10/31/23 EXTRICATION	55.00			1000 50 420460	202		101000
2	INV760504	10/31/23 322 363	879.94			1000 20 420440	221		101000
3	INV760539	10/31/23 EXTRICATION	422.00			1000 50 420460	202		101000
		Total for Vendor:	1,356.94						
44461	81729S	1163 DIRECT AUTOMOTIVE DISTRIBUTING	303.60						
1	07HF8170	10/23/23 LUBE	303.60			1000 20 420440	232		101000
		Total for Vendor:	303.60						

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44442	81730S	1723 ECO TECH LANDSCAPES INC.	130.00						
1	2125 10/18/23	STA 1	65.00			1000 50 420460	361		101000
2	2054 10/04/23	STA 4	65.00			1000 50 420460	364		101000
		Total for Vendor:	130.00						
44427	81711S	1309 ERIC HULEATT	137.54						
1	103023EH 10/30/23	HULEATT ANNUAL PHYSICAL	137.54			1000 10 420510	356		101000
		Total for Vendor:	137.54						
44487	-99840C	1415 GECKO FENCE & LANDSCAPE, LLC	70.00						
1	27244 10/03/23	STA 1	70.00			1000 50 420460	361		101000
		Total for Vendor:	70.00						
44443	-99852C	141 GENERAL FIRE APPARATUS	6,055.63						
1	17110 08/31/23	341/351	2,422.00			1000 20 420440	272		101000
2	17284 10/02/23	321	74.33			1000 20 420440	272		101000
3	17307 10/03/23	321	85.46			1000 20 420440	272		101000
4	17322 10/09/23	321	63.57			1000 20 420440	272		101000
5	17339 10/11/23	328	2,142.22			1000 20 420440	272		101000
6	17348 10/12/23	331/351	135.40			1000 20 420440	272		101000
7	17383 10/17/23	328	1,132.65			1000 20 420440	272		101000
		Total for Vendor:	6,055.63						
44408	81674S	310 GREGORY ORR	118.00						
1	101623GO 10/16/23	ORR NFA PER DIEM	118.00			1000 50 420460	379		101000
		Total for Vendor:	118.00						
44462	81731S	766 GUARDIAN PEST SOLUTIONS	80.00						
1	202043308 10/09/23	STA 6	80.00			1000 50 420460	366		101000
		Total for Vendor:	80.00						
44463	-99847C	1506 HARLOW'S TRUCK CENTER	3,414.74						
1	02W5455 10/05/23	328	2,850.11			1000 20 420440	372		101000
2	02P18963 10/23/23	ANNUAL FILTER 327	108.61			1000 20 420440	272		101000
3	02W5518 10/26/23	328	379.50			1000 20 420440	372		101000
4	02P18964 10/23/23	317	76.52			1000 20 420440	272		101000
		Total for Vendor:	3,414.74						

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44483	-99842C	1399 HEIMAN FIRE EQUIPMENT	240.13						
1	0926052-IN	10/26/23 STA 6 SCBA	240.13			1000 50 420460	366		101000
		Total for Vendor:	240.13						
44464	81732S	1286 HILLYARD - MT dba HOUSE OF CLEAN	1,602.78						
1	605266968	10/05/23 STATION 1	222.54			1000 50 420460	361		101000
2	605283844	10/23/23 STATION1	13.35			1000 50 420460	361		101000
3	605290573	10/30/23 STATION 1	36.77			1000 50 420460	361		101000
4	605282433	10/20/23 STATION 2	140.25			1000 50 420460	362		101000
5	605283845	10/23/23 STATION 2	110.11			1000 50 420460	362		101000
6	605287908	10/26/23 STATION 2	198.95			1000 50 420460	362		101000
7	605263104	10/03/23 STATION 4	197.60			1000 50 420460	364		101000
8	605269891	10/09/23 STATION 4	7.04			1000 50 420460	364		101000
9	605283846	10/19/23 SCBA	48.61			1000 50 420460	204		101000
10	605283846	10/23/23 STATION 4	64.44			1000 50 420460	364		101000
11	605290574	10/30/23 STATION 4	142.06			1000 50 420460	364		101000
12	605290575	10/30/23 HAZMAT	40.02			1000 50 420460	219		101000
13	605290576	10/30/23 STATION 5	214.12			1000 50 420460	365		101000
14	605282434	10/20/23 STATION 6	166.92			1000 50 420460	366		101000
		Total for Vendor:	1,602.78						
44405	81675S	969 JASON DUFNER	354.00						
1	101623JD	10/16/23 DUFNER ALERRT PER DIEM	354.00			1000 50 420460	379		101000
44420	81699S	969 JASON DUFNER	260.52						
1	100523JD01	10/05/23 DUFNER PHYSICAL REIMB	219.13			1000 10 420510	356		101000
2	100523JD02	10/05/23 DUFNER EXPENS REIMB	41.39			1000 50 420460	361		101000
		Total for Vendor:	614.52						
44404	81676S	1637 JEREMY BERGBOWER	219.13						
1	101723JB	10/17/23 BERGBOWER ANNUAL PHYSICAL	219.13			1000 10 420510	356		101000
		Total for Vendor:	219.13						

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44364	81648S	1673 JOE FORD	34.99						
1	010223JF01	10/02/23 COMPUTER SUPPLIES	34.99			1000 10 420510	268		101000
		Total for Vendor:	34.99						
44392	-99855C	420 KELLEY CONNECT	165.00						
1	35005864	10/02/23 COPIER MAINT	165.00			1000 10 420510	356		101000
		Total for Vendor:	165.00						
44416	81700S	689 KEN MORRIS	177.00						
1	102323KM	10/23/23 MORRIS PER DIEM SCHMAG	177.00			1000 50 420460	379		101000
		Total for Vendor:	177.00						
44411	81677S	410 KEPRO	753.66						
1	0049405	10/01/23 ADMIN	47.70			1000 10 420510	147		101000
2	0049405	10/01/23 RM/ARM	19.08			1000 20 420440	147		101000
3	0049405	10/01/23 TO/RVC	19.08			1000 30 420430	147		101000
4	0049405	10/01/23 FP	19.08			1000 40 420410	147		101000
5	0049405	10/01/23 SUP	457.92			1000 50 420460	147		101000
6	0049405	10/01/23 VOL	190.80			1000 60 420462	147		101000
		Total for Vendor:	753.66						
44439	81712S	508 KIRK PAULSEN	1,003.00						
1	103023KP	10/30/23 K.PAULSEN PER DIEM CA WL ASS	1,003.00			1000 50 420460	379		101000
44504	81758S	508 KIRK PAULSEN	59.00						
1	103023KP2	10/30/23 K.PAULSEN PER DIEM CA WL AS	59.00			1000 50 420460	379		101000
		Total for Vendor:	1,062.00						
44386	81659S	862 KORY N. BURGESS	236.00						
1	101023KB01	10/10/23 BURGESS COLS PER DIEM	236.00			1000 50 420460	379		101000
		Total for Vendor:	236.00						
44465	81733S	1347 KRONOS	4,796.21						
1	12154321	10/30/23 TELESTAFF	4,796.21			1000 10 420510	368		101000
		Total for Vendor:	4,796.21						

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44426	817135	242 LEE ENTERPRISES OF MONTANA	72.00						
1	173649 10/26/23	LEGAL AD	72.00			1000 10 420510	337		101000
		Total for Vendor:	72.00						
44494	81734S	1801 LES SCHWAB	335.99						
1	9010130360 10/24/23	341 CHAINS	335.99			1000 20 420440	272		101000
		Total for Vendor:	335.99						
44479	-99844C	1282 LIFE-ASSIST, INC	3,339.46						
1	1368763 10/03/23	MEDICAL SUPPLIES	1,327.83			1000 80 420461	222		101000
2	1374528 10/24/23	MEDICAL SUPPLIES	2,011.63			1000 80 420461	222		101000
		Total for Vendor:	3,339.46						
44495	81735S	148 LITHIA MOTORS	142.37						
1	448296 10/05/23	301	142.37			1000 20 420440	372		101000
		Total for Vendor:	142.37						
44500	81736S	1894 LOWE'S	92.66						
1	982514LVFY 10/06/23	STA 6	92.66			1000 50 420460	366		101000
		Total for Vendor:	92.66						
44428	81714S	1852 MATT SANTOS	41.50						
1	102523MS 10/25/23	SANTOS ACLS PROVIDER MANUAL	41.50			1000 50 420460	380		101000
		Total for Vendor:	41.50						
44368	81649S	1568 MELISSA SCHNEE	88.50						
1	092523MS01 09/25/23	SCHNEE MFTC PER DIEM	-88.50			1000 10 420510	379		101000
2	100323MS01 10/03/23	SCHNEE CPAT PER DIEM	177.00			1000 10 420510	379		101000
		Total for Vendor:	88.50						
44466	81737S	1708 METRO EXPRESS CAR WASH-MISSOULA	70.00						
1	SEPT 2023 10/31/23	SEPT 302	35.00			1000 20 420440	370		101000
2	SEPT 2023 10/31/23	SEPT 301	14.00			1000 20 420440	370		101000
3	OCT 2023 10/31/23	OCT 302	7.00			1000 20 420440	370		101000
4	OCT 2023 10/31/23	OCT 301	14.00			1000 20 420440	370		101000
		Total for Vendor:	70.00						

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44436	81715S	1360 MICKELSON PLUMBING & HEATING	290.00						
1	13223 10/26/23	STA 1	290.00			1000 50 420460	361		101000
		Total for Vendor:	290.00						
44448	81738S	1806 MINUTEMAN PRESS	45.00						
1	5969 10/06/23	BANNER	45.00			1000 10 420510	320		101000
44501	81754S	1806 MINUTEMAN PRESS	820.30						
1	5948 10/03/23	ENVELOPES	820.30			1000 10 420510	320		101000
		Total for Vendor:	865.30						
44447	81739S	185 MISSOULA CHEVROLET	132.14						
1	568395 09/25/23	WHITE VAN	132.14			1000 20 420440	272		101000
		Total for Vendor:	132.14						
44435	81716S	208 MISSOULA COUNTY MEDICAL BENEFITS	92,673.00						
1	0000011361 10/23/23	ADMIN	9,552.80			1000 10 420510	143		101000
2	0000011361 10/23/23	RM/ARM	4,048.20			1000 20 420440	143		101000
3	0000011361 10/23/23	TO/RVC	4,048.20			1000 30 420430	143		101000
4	0000011361 10/23/23	FP	3,371.10			1000 40 420410	143		101000
5	0000011361 10/23/23	SUP	71,652.70			1000 50 420460	143		101000
		Total for Vendor:	92,673.00						
44454	81723S	228 MISSOULA COUNTY TREASURER	370.00						
1	505 10/20/23	SEPT TELE SERVICE	370.00			1000 10 420510	345		101000
		Total for Vendor:	370.00						
44489	81724S	211 MISSOULA COUNTY WORKERS COMP	780.55						
1	103123 10/31/23	RFF/VFF OCTOBER HOURS	780.55			1000 60 420462	146		101000
		Total for Vendor:	780.55						
44403	81662S	230 MISSOULA ELECTRIC COOPERATIVE	437.69						
1	1005233950 10/05/23	STA 2	19.50			1000 10 420510	341		101000
2	1005233950 10/05/23	STA 6	220.92			1000 10 420510	341		101000
3	1005233950 10/05/23	STA 2	197.27			1000 10 420510	341		101000
		Total for Vendor:	437.69						

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 10/23

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
44467	817405	235 MISSOULA MOTOR PARTS	3,362.99						
1	555-750573	10/02/23 310	8.84			1000 20 420440	272		101000
2	555-750822	10/02/23 311	7.76			1000 20 420440	272		101000
3	555-751053	10/03/23 311	7.76			1000 20 420440	272		101000
4	959278	10/03/23 STATION 1	53.97			1000 50 420460	361		101000
5	555-751614	10/04/23 333	22.77			1000 20 420440	272		101000
6	555-752120	10/05/23 STATION 2	22.14			1000 50 420460	362		101000
7	555-752191	10/05/23 SHOP	4.51			1000 20 420440	270		101000
8	555-752889	10/06/23 STATION 2	46.80			1000 50 420460	362		101000
9	555-752972	10/07/23 WAXING SUPPLIES	163.94			1000 20 420440	270		101000
10	555-754544	10/11/23 328	33.72			1000 20 420440	272		101000
11	555-754545	10/11/23 351	105.83			1000 20 420440	272		101000
12	555-754547	10/16/23 322	51.00			1000 20 420440	272		101000
13	555-756111	10/16/23 322	28.29			1000 20 420440	272		101000
14	555-756115	10/16/23 SMALL TOOLS	47.99			1000 20 420440	272		101000
15	555-756316	10/16/23 307	476.38			1000 20 420440	272		101000
16	555-756318	10/16/23 307	-18.00			1000 20 420440	272		101000
17	555-756577	10/17/23 333	135.91			1000 20 420440	272		101000
18	555-756717	10/18/23 332	44.36			1000 20 420440	272		101000
19	555-757205	10/18/23 SHOP	1,314.70			1000 20 420440	270		101000
20	555-757374	10/23/23 307	15.98			1000 20 420440	272		101000
21	555-758970	10/23/22 ANNUAL FILTER	37.41			1000 20 420440	272		101000
22	555-758970	10/23/23 LUBE	35.94			1000 20 420440	232		101000
23	555-758970	10/23/23 307	41.56			1000 20 420440	272		101000
24	963613	10/23/23 STATION 1	146.98			1000 50 420460	361		101000
25	555-759405	10/24/23 325	10.99			1000 20 420440	272		101000
26	555-759552	10/24/23 SHOP	40.68			1000 20 420440	270		101000
27	555-759765	10/24/23 SHOP	119.55			1000 20 420440	270		101000
28	555-759909	10/25/23 305	34.40			1000 20 420440	272		101000
29	555-760003	10/25/23 305	37.41			1000 20 420440	272		101000
30	555-791910	10/25/23 334	32.82			1000 20 420440	272		101000
31	555-761910	10/30/23 STATION 5	228.25			1000 50 420460	365		101000
32	555-761911	10/30/23 SHOP	22.35			1000 20 420440	270		101000
Total for Vendor:			3,362.99						

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MISSOULA RURAL FIRE DISTRICT
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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
44468	81741S	244 MISSOULA TEXTILE SERVICES	316.38						
1	1031202320	10/31/23 ALL STATIONS	316.38			1000 10 420510	356		101000
		Total for Vendor:	316.38						
44496	-99838C	247 MOUNTAIN SUPPLY	141.05						
1	9498655	10/26/23 355	141.05			1000 20 420440	272		101000
		Total for Vendor:	141.05						
44422	-99853C	259 MSUES FIRE TRAINING SCHOOL	665.00						
1	26-219	10/19/23 AITCHISON FFI & FFII	190.00			1000 50 420460	380		101000
2	26-219	10/19/23 BUNNELL FFII	95.00			1000 50 420460	380		101000
3	26-219	10/19/23 DREGALLA FFI & FFII	190.00			1000 50 420460	380		101000
4	26-219	10/19/23 LAPINSKI FFII	95.00			1000 50 420460	380		101000
5	26-219	10/19/23 SAGER DR/OP MWS	95.00			1000 60 420462	380		101000
		Total for Vendor:	665.00						
44478	81742S	205 MT ACE HARDWARE	168.21						
1	237641310	10/09/23 STATION 4	24.44			1000 50 420460	364		101000
2	237649163	10/16/23 CRR	102.89			1000 40 420410	220		101000
3	237651806	10/18/23 CRR	40.88			1000 40 420410	220		101000
		Total for Vendor:	168.21						
44485	-99841C	1542 MT COFFEE EXPRESS	102.00						
1	3990	10/10/23 STA 1	102.00			1000 10 420510	210		101000
		Total for Vendor:	102.00						
44407	81678S	1649 NATHAN LAPINSKI	321.00						
1	101823NL	10/18/23 LAPINSKI SMITH RIVER PER DIE	321.00			1000 50 420460	379		101000
		Total for Vendor:	321.00						
44412	81679S	1208 NICK HOUPPERT	58.57						
1	101823NH	10/18/23 HOUPPERT ANNUAL PHYSICAL	58.57			1000 10 420510	356		101000

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MISSOULA RURAL FIRE DISTRICT
Claim Details
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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
44415	81701S	1208 NICK HOUPPERT	177.00						
1	102323NH	10/23/23 HOUPPERT PER DIEM SCHMAG	177.00			1000 50 420460	379		101000
		Total for Vendor:	235.57						
44406	81680S	1879 NICK KUNZ	321.00						
1	101823NK	10/18/23 KUNZ WL SMITH RIVER PER DIEM	321.00			1000 50 420460	379		101000
		Total for Vendor:	321.00						
44469	81743S	295 NORCO	278.55						
1	38973949	10/18/23 MEDICAL OXYGEN	151.45			1000 80 420461	222		101000
2	39082692	10/31/23 CYLINDER RENT	127.10			1000 80 420461	356		101000
		Total for Vendor:	278.55						
44449	81744S	1686 NORTH RIDGE FIRE EQUIPMENT	524.79						
1	3430	10/24/23 334	265.95			1000 20 420440	272		101000
2	3397	10/04/23 351	258.84			1000 20 420440	272		101000
		Total for Vendor:	524.79						
44393	81663S	547 NORTHWESTERN ENERGY	588.99						
1	10022394-6	10/02/23 STA 5	566.03			1000 10 420510	341		101000
2	10022357-3	10/02/23 OLD STA 5	22.96			1000 10 420510	341		101000
44413	81702S	547 NORTHWESTERN ENERGY	1,968.04						
1	10182341-3	10/18/23 STA 1	763.89			1000 10 420510	341		101000
2	10182325-3	10/18/23 STA 1	155.59			1000 10 420510	341		101000
3	10162358-3	10/16/23 STA 4	979.08			1000 10 420510	341		101000
4	10172315-4	10/17/23 STA 6	69.48			1000 10 420510	341		101000
44433	81717S	547 NORTHWESTERN ENERGY	40.39						
1	1020230854	10/20/23 STA 2	40.39			1000 10 420510	341		101000
		Total for Vendor:	2,597.42						
44365	81650S	114 PAUL FINLAY	265.50						
1	092523PF01	09/25/23 FINLAY MFTA PER DIEM	-88.50			1000 10 420510	379		101000
2	100323PF01	10/03/23 HANSON MFTA PER DIEM REIMB	177.00			1000 10 420510	379		101000
3	100323PF02	10/03/23 FINLAY CPAT PER DIEM	177.00			1000 10 420510	379		101000

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MISSOULA RURAL FIRE DISTRICT
Claim Details
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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
44429	81718S	114 PAUL FINLAY	59.00						
1	103023PF 10/30/23	FINLAY PER DIEM - NEW TENDER	59.00			1000 10 420510	379		101000
		Total for Vendor:	324.50						
44450	-99851C	1725 PIERCE LEASING	750.00						
1	0057780 10/10/23	10/10-11/6/23	750.00			1000 10 420510	530		101000
		Total for Vendor:	750.00						
44394	81664S	927 PITNEY BOWES, INC	88.92						
1	3318152194 10/03/23	METER LEASE	88.92			1000 10 420510	356		101000
		Total for Vendor:	88.92						
44470	81745S	756 POMP'S TIRE SERVICE, INC	2,290.29						
1	1850021979 10/16/23	325	1,347.94			1000 20 420440	233		101000
2	1850022011 10/17/23	305	385.20			1000 20 420440	233		101000
3	1850022011 10/17/23	334	385.20			1000 20 420440	233		101000
4	1850021525 10/24/23	346	171.95			1000 20 420440	233		101000
		Total for Vendor:	2,290.29						
44453	81746S	260 REDTAIL COMMUNICATIONS INC	119.20						
1	1047 10/23/23	363	75.25			1000 20 420440	272		101000
2	1050 10/23/23	307	43.95			1000 20 420440	272		101000
		Total for Vendor:	119.20						
44477	81747S	31 REPUBLIC SERVICES #889	996.82						
1	003456160 10/31/23	ALL STATIONS	996.82			1000 10 420510	342		101000
		Total for Vendor:	996.82						
44456	81725S	204 RON LUBKE	27.50						
1	103123RL 10/31/23	LUBKE OCT GYM REIMB	27.50			1000 50 420460	132		101000
		Total for Vendor:	27.50						
44471	81748S	344 ROTO-ROOTER PLUMBING	900.00						
1	46622 10/27/23	STATION 4	900.00			1000 50 420460	364		101000
		Total for Vendor:	900.00						

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 10/23

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/	Vendor #/Name/ Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
44497	81749S	349 SAFETY KLEEN CORPORATION	207.82						
1	92788772 10/05/23	SOLVENT	207.82			1000 20 420440	370		101000
		Total for Vendor:	207.82						
44451	-99850C 1471	SAW SHOP	60.05						
1	4820 10/04/23	CHAINSAWS	60.05			1000 50 420460	206		101000
		Total for Vendor:	60.05						
44431	81719S 1791	SEAN MULLINS	59.00						
1	103023SM 10/30/23	MULLINS PER DIEM - NEW TENDE	59.00			1000 20 420440	379		101000
		Total for Vendor:	59.00						
44480	81750S 360	SHIPPING DEPOT	19.05						
1	1031231486 10/03/23	KUSSMAUL ELECTRONICS	19.05			1000 10 420510	311		101000
		Total for Vendor:	19.05						
44473	81751S 803	SIX ROBBLEES' INC.	17.01						
1	15P21727 10/24/23	306	17.01			1000 20 420440	272		101000
		Total for Vendor:	17.01						
44484	81759S 367	ST. PATRICK HOSPITAL	243.95						
1	4040 10/18/23	BIOMED SERVICE	243.95			1000 80 420461	356		101000
		Total for Vendor:	243.95						
44452	-99849C 369	STAPLES	279.99						
1	3807197185 11/01/52	STA 5 PRINTER	279.99			1000 10 420510	268		101000
		Total for Vendor:	279.99						
44498	81752S 381	TOWN & COUNTRY AUTO BODY	4,236.00						
1	14993 10/31/23	345	4,236.00			1000 20 420440	373		101000
		Total for Vendor:	4,236.00						
44474	-99846C 463	TRI ARC, INC.	34.96						
1	R27094 10/31/23	CYLINDER RENT	34.96			1000 20 420440	370		101000
		Total for Vendor:	34.96						

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MISSOULA RURAL FIRE DISTRICT
Claim Details
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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
44475	-99845C	981 TRUCKPRO, LLC	43.38						
1	311-000788 10/18/23 341		43.38			1000 20 420440	272		101000
		Total for Vendor:	43.38						
44402	81665S	1881 TRUGREEN	94.50						
1	489509 10/11/23 STA 6		94.50			1000 50 420460	366		101000
		Total for Vendor:	94.50						
44399	81666S	1628 UNIVISION	3,341.00						
1	252098 10/01/23 VELOCITY HOURS		1,617.00			1000 10 420510	368		101000
2	251945 10/01/23 MICROSOFT 365		1,724.00			1000 10 420510	368		101000
		Total for Vendor:	3,341.00						
44419	-99854C	408 VERIZON WIRELESS	1,076.40						
1	9946656627 10/11/23 WIRELESS		1,076.40			1000 10 420510	345		101000
		Total for Vendor:	1,076.40						
44476	81753S	1724 WEX BANK	10,429.77						
1	92982137 10/31/23 FUEL		10,429.77			1000 20 420440	231		101000
		Total for Vendor:	10,429.77						
44421	81703S	1818 ZANON FULBRIGHT	79.57						
1	102023ZF 10/20/23 FULBRIGHT PARAMED. TEXTBOOK		79.57			1000 50 420460	380		101000
44490	81726S	1818 ZANON FULBRIGHT	27.50						
1	103123ZF 10/31/23 FULBRIGHT OCT GYM REIMB		27.50			1000 50 420460	132		101000
		Total for Vendor:	107.07						
		# of Claims	105	Total:	176,709.87	# of Vendors	71		
		Total Electronic Claims	18,431.73						
		Total Non-Electronic Claims	158278.14						

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MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 10/23

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Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	\$176,709.87
Total:	\$176,709.87

Claims reviewed and approved for payment at the Regular scheduled Missoula Rural Fire District Board of Trustee Meeting held Tuesday, November 14th , 2023, at 4:00 PM.


_____ Melissa Schnee, Finance/HR Director

_____ Ben Murphy, Chairman

_____ Dick Mangan, Secretary

Jenn Culp

From: Pete Giardino
Sent: Tuesday, October 17, 2023 2:57 PM
To: Raquel Wilkinson; Jenn Culp
Subject: Crumbl Cookies :)

On October 16, a woman with her young baby daughter stopped in the parking lot of station 1 with a flat tire. I ask if she needed help and proceeded to change the flat while she attended to her daughter. Raquel was kind enough to retrieve a stuffed Sparky dog for the child and the next day, we received a box of Crumble cookies 😊.

Peter V. Giardino
Deputy Fire Marshal/Captain

He/Him/His

Missoula Rural Fire District
2521 South Avenue West
Missoula, MT 59804
(406) 549-6172 (office)
(406) 239-4844 (work cell)
pgiardino@mrfdfire.org



TO MISSOULA RURAL FIRE



THANK YOU!

FOR THE TEAMWORK & HELP ON THE RIVER ROAD EAST FIRE

Thank you
So much
- Sonya
Black

Thank you!
Cori V

GREATFUL!

Jal Hankins

Thanks
JH

Thank you Kim
- Cheryle

Thank you
Bob R

Zach V.
Societal Veterans

THANK YOU!
- CHIEF RUSSELL

Thank you!
- Garrett

THANK YOU
PAT KANE

Seth

Thank
Coop

James M.

THANK YOU!
Wyla
Lammer

Ben
Holt

Melissa Schnee

From: Chris Newman
Sent: Saturday, October 14, 2023 8:26 AM
To: Suppression; Admin; Staff; Residents; Volunteers
Subject: Chief Newman Retirement

All,

I have received a conditional offer of employment for a Public Safety Officer position at the Missoula Airport and my intent is to accept the offer. My tentative plan is to officially retire from MRFD at the end of December, pending BOT approval.

I will personally ensure that the selection of MRFD's next Fire Chief is done professionally, efficiently, and follows the Board approved process. I will also ensure that an appropriate transition takes place.

Sending you this notice is bittersweet. I'm excited for the next chapter in my life, but the thought of leaving the MRFD family and the place where I have spent over half of my life is difficult. I love MRFD and what it has provided for me and my family. I have been fortunate to serve our community over the past 28 years.

Sincerely,

Chris Newman
Fire Chief
Missoula Rural Fire District
2521 South Ave West
Missoula, MT 59804
Office (406)549-6172
Cell (406)239-6536
Fax (406)549-6023



Deputy Fire Marshal Monthly Report

Peter V. Giardino

October 2023

Activities

Business Inspections (re-inspections):

- 8077 Highway 10 W – Love's TP (Convenient store, Hardees, & Casino)
- 8077 Highway 10 W – Love's TP (Tire Shop)
- 9600 Inspiration Drive (reinspection)
- 9125 Futurity Drive – A-Core Concrete

Certificate of Occupancy Finals (Business)

- 104 Glacier Dr. (re-inspection needed)
- Completed re-inspection at 104 Glacier Dr.

Residential Sprinkler Final, Rough-Ins, and C of O (residential) Inspections

- 1321 Humble Rd. (sprinkler rough-in)
- 13566 Harpers Bridge Road
- 147723 Clark Lane
- 16170 Folsom Rd.
- 9580 Miller Creek Rd.
- 1010 Chief Joseph Cluster (sprinkler)

Annexation

Water Supply (cisterns, hydrants, etc.)

- Checked on cistern installation for Buckhouse Lane mini-storage.
- Flow tested repaired hydrant at 11720 Lewis & Clark Drive
- Met at Love's TP to discuss repairs to fire suppression system.

Lockboxes

- Removed key from old lockbox at Diversified Plastics.

Community Risk Reduction, Fire Prevention, and Code Compliance

- Ordered address signs
- Provided ISO information to Payne West Insurance.
- Picked up address signs from Big Bear Signs
- Installed address signs for 4201 South Ave W., 2424 McCaulley Ln., and 11162 Lavalley Creek Rd.
- Press release re: Safe Home Heating and interview with KPAX.
- Visit with Chief Calnan (FTN Fire) to discuss fire code for future projects.
- Fire suppression plan review for 1600 Hayes Dr.
- Provided fire code requirements to Morrison-Maierle for project at 9405 Futurity Dr.

Fire Investigations

- Reviewed fire investigation report for 7220 Highway 200 E.

Classes/Training

- CRR instruction for recruit class.

Plan Reviews

- 11815 Bench Rd.
- 12773 Conestoga Way
- 10335 Watermark Ct.
- Lot 15, Langdon Ct. (sprinkler)
- 6205 Pine Grove Lane
- 2276 Ledgerock Dr.
- 6399 Woody Mountain Dr.
- 6396 Woody Mountain Dr.
- 1775 Frey Lane
- 1520 Tower St.
- 11833 Stella Blue Dr.
- 1799 Tree House Ln.
- 9580 Miller Creek Rd.
- 2750 McCauley Ln.
- 1260 Lene Ln.
- 1170 Rankin Rd.

First Due:

- Updated pre plan for Love's TP and Tire Shop.
- Updated new cistern location on Buckhouse Lane.
- Numerous updates to First Due pre-plans.

Assignments and Other Activities

- Teams meeting with Tyler Technologies to discuss pre-plan software for Technical Committee.
- Streamline permitting meeting.
- Reviewed MRFD website for CRR information
- Teams meeting with Tyler Technologies re: pricing
- Technology Committee meeting
- Visit to Mountain View School with 311's crew.
- CRR file updates.
- DRT meeting

Deputy Fire Marshal Monthly Report

Dodd McDermott

October 2023

Activities

Business Inspections (re-inspections):

- 2808 South Ave W
- 3020 South Ave W Bld A
- 3020 South Ave W
- 8129 Cowboy Trl
- 14870 Highway 12 W
- 11885 Highway 93 S

Certificate of Occupancy Finals (Business):

- 3300 Raser Dr

Residential Sprinkler Final, Rough-Ins, and C of O (residential) Inspections:

- 9767 Hatton Ln R-I
- 9610 Keegan Trl Final
- 10131 Barns Ct Final
- 9653 Hatton Ln Final

Annexation:

-

Water Supply (cisterns, hydrants, etc.):

-

Lockboxes:

-

Community Risk Reduction, Fire Prevention, and Code Compliance:

- MCFPA K-@ School Programs

Fire Investigations:

-

Classes/Training:

- James Rowan

Plan Reviews:

- 5015 Orchard Ave
- XXXX Spurgin Ranch Ct
- 4840 Mosby Point Ln
- 4669 Langdon Ct
- 7625 Pontrelli Pl
- 3548 Hale Ln
- 8350 Red Hawk VW
- 650 Lost Mine Loop

First Due:

- Pre plans

Assignments and Other Activities:

- CPT meeting
- Drive Safe Missoula Meeting
- James Rowan Training
- DRT meeting
- MCFPA K-2 School program
- Plan review checklist update and review

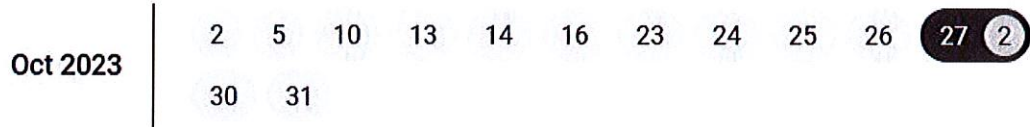
Public Relations Outreach Breakdown

October 2023

- 14 total documented events
 - 7 social media posts (Facebook/Instagram/Twitter)
 - 2 scheduled media appearance (Newspaper/Radio/TV)
 - 1 in station event (Car Seat Event/Station Tour)
 - 0 impromptu media appearance (Newspaper/Radio/TV)
 - 4 other (Fundraiser/Parade/Etc.)

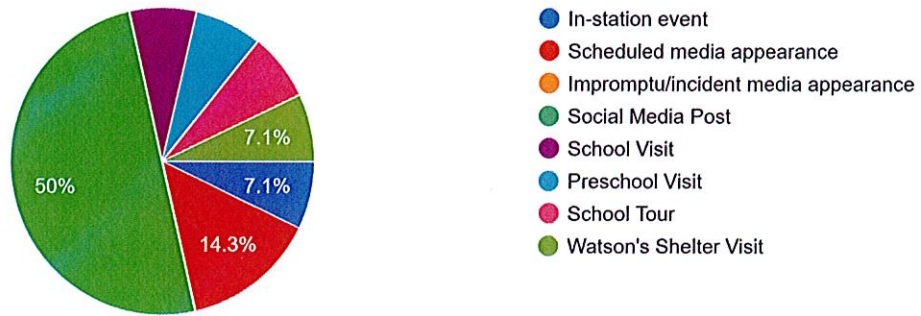
Date

14 responses



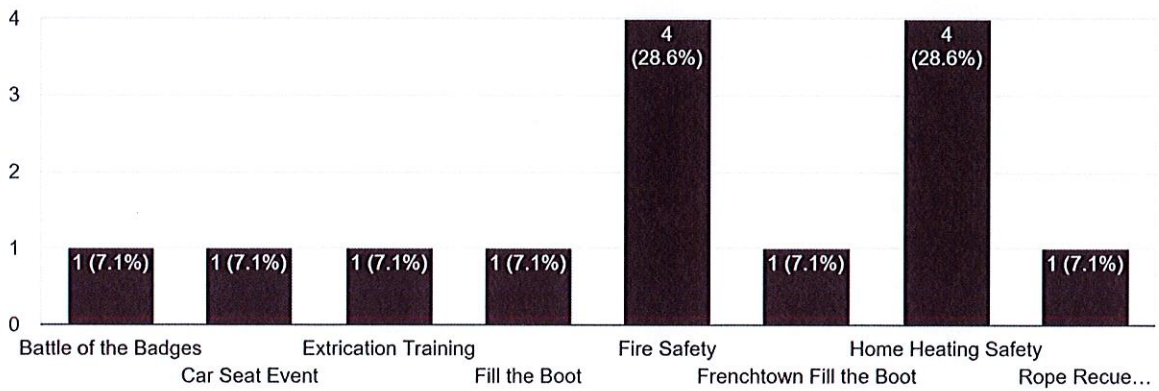
Type

14 responses



Topic Being Discussed

14 responses





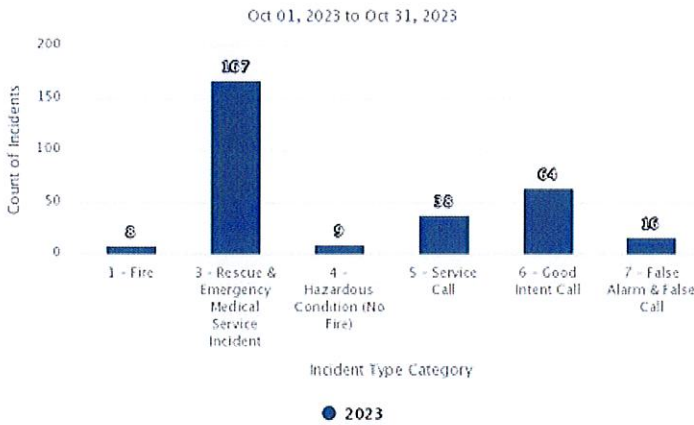
MRFD CFS Report

October 2023

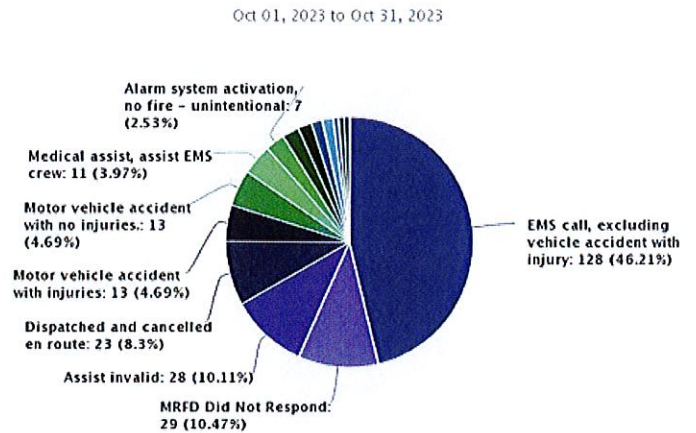
Incident Numbers

October 2023	304	October 2022	279	Percent Change	+8.96%
YTD 2023	3001	YTD 2022	2839	Percent Change	+5.71%

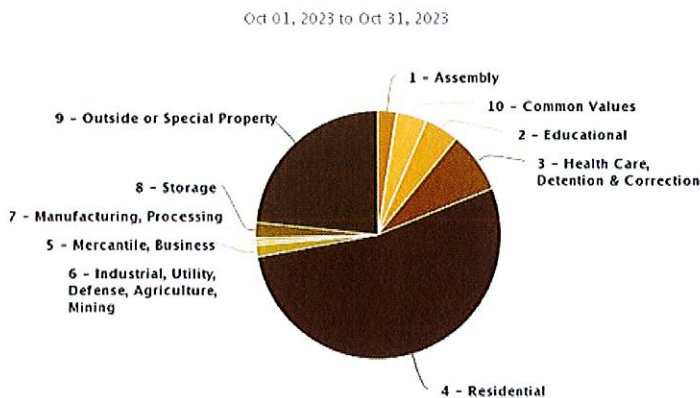
Incidents by Category and Year



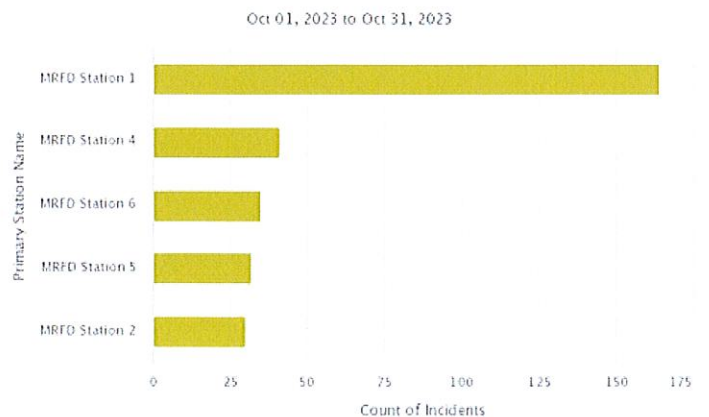
Incident Types (Top 15)



Incidents by Property Use Category



Incidents by Primary Station Name



Missoula Rural Fire District
2521 South Avenue West
Missoula, Montana 59804

Board of Trustees

Resolution # 2023-16

The Missoula Rural Fire District Board of Trustees met in Regular Session on Tuesday, November 14, 2023, and voted to approve Resolution #2023-16 for authorizing the use of a cooperative purchasing agreement for an ambulance.

Cooperative purchasing is authorized by Board policy and state statute.

Cooperative purchasing is exempt from bidding requirements and provides a financial benefit to the taxpayers in the form of reduced costs.

Motion was made to authorize the purchase of an Ambulance through a cooperative purchasing agreement.

Motion was seconded after discussion on the matter before the Board, there was not public comment and vote was passed.

Ben Murphy, Chairman

Dick Mangan, Secretary

Chris Newman, Fire Chief

Cc: BOT Minutes
mhs

Missoula Rural Fire District
2521 South Avenue West
Missoula, Montana 59804

Board of Trustees

Resolution # 2023-17

The Missoula Rural Fire District Board of Trustees met in Regular Session on Tuesday, November 14, 2023.

Motion was made to adopt State of Montana VEBA Health Benefit Plan and Trust Policy.

Motion was seconded after discussion on the matter before the Board and vote was passed.

_____ Ben Murphy, Chairman

_____ Dick Mangan, Secretary

_____ Chris Newman, Fire Chief

Cc: BOT Minutes
mhs



MISSOULA RURAL FIRE DISTRICT

Montana VEBA HRA New Group Ballot Results

Agency/Public Entity	Missoula Rural Fire District
Group Description	MRFD Employees union and non-union eligible to retire as of the potential effective of this group, 11/15/23
Ballots sent	10
Ballots returned	7
	7 Yes-Form group with contribution source of 25% sick leave plus 50% retirement bonus leave.
	0 No-Form group with contribution source of 25% sick leave plus 50% retirement bonus leave.
	3 Ballot(s) not returned.

Therefore, effective, 11/15/2023, VEBA group MRFD union and non-union with contribution source of 25% sick leave plus 50% retirement bonus leave will be formed. This group will be eligible to conduct a new vote 30 days prior to 11/14/2024.



MISSOULA RURAL FIRE DISTRICT

EMPLOYER POLICY FOR THE STATE OF MONTANA VEBA HEALTH BENEFIT PLAN AND TRUST ("MONTANA VEBA HRA")

The Missoula Rural Fire District, ("Employer") hereby adopts the following policy:

The Employer is eligible to participate in the State of Montana VEBA Health Benefit Plan and Trust ("the Plan") after a completed Employer Adoption Agreement is accepted by the Department of Administration, State of Montana.

This policy requires that all employees separating from service for any reason and who are group members of the Missoula Rural Fire District ("Employee Group") while this policy is in effect shall be required to contribute the value of the contribution sources denoted below to the Plan.

The Employer shall make tax-free contributions to the Plan on behalf of the members of the Employee Group, when those group members separate from service for any reason.

Employer contributions shall be made as follows: (Check box(es) applicable)

Cash-out value of 25% of unused sick leave hours for employees eligible for such contributions at the time of their separation from service.

Cash-out value of 100% of unused annual leave hours for employees eligible for such contributions at the time of their separation from service.

The effective date of this policy shall be November 15th, 2023, to November 14th, 2024.

Authorized Signature _____ Date: _____

MEMORANDUM OF UNDERSTANDING

BETWEEN

Missoula Rural Fire District

and

Local 2457

VEBA Group Name: Missoula Rural Fire District

VEBA Group Number: NA

The Employer is eligible to participate in the State of Montana VEBA Health Benefit Plan and Trust ("the Plan") once a completed Employer Adoption Agreement is accepted by the State of Montana, Department of Administration. As a participating Employer, the Employer may establish one or more VEBA groups for its eligible members.

The Employer and Union acknowledge that this memorandum of understanding (MOU) requires that all eligible employees (union and non-union), separating from service in the Missoula Rural Fire District MT VEBA HRA Group during the term of this MOU must contribute the value of their unused sick leave and annual vacation leave to the Plan as designated below.

Such contributions shall be applied uniformly to all eligible employees and such contributions shall be made on behalf of all eligible employees based on the following selected funding formulas (check all that apply):

- ✓ Cash-out value (25%) of all unused sick leave hours for employees eligible for such contributions at the time of their separation from service.
- ✓ Cash-out value (50%) of all unused retirement bonus leave hours for employees eligible for such contributions at the time of their separation from service.


The MOU is effective from November 15th, 2023, through November 14th, 2024.

MISSOULA RURAL FIRE DISTRICT

LOCAL 2457, IAFF

Ben Murphy
Board Chair

Date


Max Kottwitz
President

Date

11/7/23

Chris Newman
Fire Chief

Date



MISSOULA RURAL FIRE DISTRICT

November 8, 2023

MRFD Board of Trustees,

As you are aware, I have received a conditional offer of employment for a Public Safety Officer position at the Missoula Airport and I have accepted the offer and plan to retire from MRFD.

Per MRFD Policy "Notice to District of Retirement", I am required to give 60 days notice prior to my retirement. Per my contract, I am required to provide 90 days notice prior to my retirement, "unless the parties otherwise agree". I am asking for the Board's approval to retire from MRFD on December 29, 2023. My initial notification to the Board was on October 13, 2023, which provided 77 days notice.

The process for the selection of the next Fire Chief is in process. I will personally ensure that the selection of MRFD's next Fire Chief is done professionally, efficiently, and follows the Board approved process. I will also ensure that an appropriate transition takes place.

I also request approval from the Board to waive the one calendar year notice of retirement to receive a lump sum payment of 75% of the pay attributed to sick leave.

Thank you for your consideration.

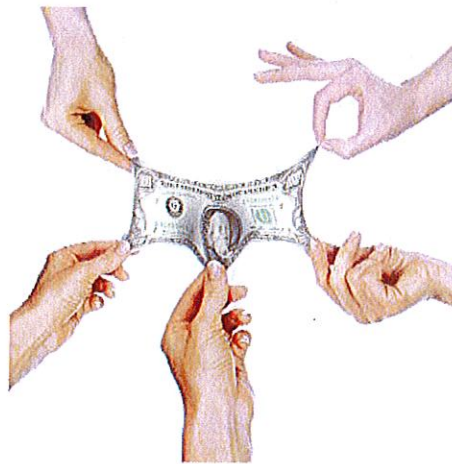
Sincerely,

Chris Newman, Fire Chief
Missoula Rural Fire District



MISSOULA RURAL FIRE DISTRICT

1st Quarter Budget vs Actual FY 23/24



10/18/23
08:32:50

MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 23

Page: 1 of 1
Report ID: B110

1000 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
310000 TAXES					
311010 REAL PROPERTY TAXES	1,741.69	143,679.42	9,408,140.00	9,264,460.58	2 %
311021 MOBILE HOME PROPERTY TAXES	4,173.44	14,940.36	0.00	-14,940.36	** %
311022 PERSONAL PROPERTY TAXES	6,635.81	7,776.25	0.00	-7,776.25	** %
312000 PENALTY & INTEREST ON DELQ. TAXES	527.68	6,859.58	0.00	-6,859.58	** %
Account Group Total:	13,078.62	173,255.61	9,408,140.00	9,234,884.39	2 %
330000 INTERGOVERNMENTAL REVENUES					
331001 HMEP GRANT	0.00	1,602.63	0.00	-1,602.63	** %
331003 FUEL MITIGATION GRANT (FEDERAL)	0.00	47,653.91	187,950.00	140,296.09	25 %
331008 AFG Grant	0.00	0.00	66,000.00	66,000.00	0 %
335230 STATE ENTITLEMENT SHARE	222,329.71	222,329.71	889,319.00	666,989.29	25 %
336010 WILDLAND FIRE	0.00	834.79	150,000.00	149,165.21	1 %
336011 ALL HAZARDS	0.00	5,000.00	30,000.00	25,000.00	17 %
Account Group Total:	222,329.71	277,421.04	1,323,269.00	1,045,847.96	21 %
340000 CHARGES FOR SERVICES					
342023 SUB-DIVISION REVIEW FEES	1,712.00	2,019.00	10,000.00	7,981.00	20 %
342029 ALL HAZARD INCIDENT FEES	0.00	0.00	500.00	500.00	0 %
342030 LOCKBOX/SIGN FEES	0.00	109.00	4,000.00	3,891.00	3 %
342031 REPORT FEES	0.00	30.00	1,000.00	970.00	3 %
342060 FUEL MITIGATION FEES	0.00	7,851.30	12,000.00	4,148.70	65 %
Account Group Total:	1,712.00	10,009.30	27,500.00	17,490.70	36 %
360000 MISCELLANEOUS REVENUES					
362010 OTHER REVENUE	0.00	0.00	5,000.00	5,000.00	0 %
362021 INSURANCE CLAIM	0.00	0.00	5,000.00	5,000.00	0 %
365010 GIFTS/DONATIONS	0.00	0.00	1,000.00	1,000.00	0 %
367000 SURPLUS PROP SALE (NON-CAPT ASSETS)	0.00	1,000.00	0.00	-1,000.00	** %
Account Group Total:	0.00	1,000.00	11,000.00	10,000.00	9 %
370000 INVESTMENT AND ROYALTY EARNINGS					
371010 INTEREST EARNINGS	15,490.75	47,419.26	100,000.00	52,580.74	47 %
Account Group Total:	15,490.75	47,419.26	100,000.00	52,580.74	47 %
380000					
382000 PROCEEDS FROM SALE OF CAPITAL ASSETS	20,000.00	20,000.00	85,000.00	65,000.00	24 %
Account Group Total:	20,000.00	20,000.00	85,000.00	65,000.00	24 %
Fund Total:	272,611.08	529,105.21	10,954,909.00	10,425,803.79	5 %
Grand Total:	272,611.08	529,105.21	10,954,909.00	10,425,803.79	5 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 23

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY							
420410 FIRE PREVENTION							
110	Full-time Salaries	14,655.96	44,361.52	230,959.00	230,959.00	186,597.48	19 %
111	Holiday Pay	405.00	810.00	8,720.00	8,720.00	7,910.00	9 %
120	Overtime Full-time	0.00	0.00	6,820.00	6,820.00	6,820.00	%
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
141	FICA	218.39	673.84	3,511.00	3,511.00	2,837.16	19 %
142	PERS	2,063.32	6,164.89	34,418.00	34,418.00	28,253.11	18 %
143	Health/Dental/Optical	0.00	6,742.20	40,454.00	40,454.00	33,711.80	17 %
144	Disability Coverage	16.27	48.65	408.00	408.00	359.35	12 %
145	UCC	22.59	69.70	606.00	606.00	536.30	12 %
146	Workers Compensation	613.21	1,892.10	11,596.00	11,596.00	9,703.90	16 %
147	EAP	0.00	19.08	80.00	80.00	60.92	24 %
220	Operating Supplies	0.00	127.00	10,000.00	10,000.00	9,873.00	1 %
221	Small Equipment	0.00	0.00	1,000.00	1,000.00	1,000.00	%
235	Fire Investigation	0.00	0.00	1,000.00	1,000.00	1,000.00	%
333	Subscriptions	0.00	0.00	2,700.00	2,700.00	2,700.00	%
339	Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
379	Food, Lodging, Travel	0.00	0.00	1,170.00	1,170.00	1,170.00	%
380	Training	0.00	0.00	350.00	350.00	350.00	%
384	Sub-Division Review	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	Account Total:	17,994.74	62,208.98	359,342.00	359,342.00	297,133.02	17 %
420430 TRAINING							
110	Full-time Salaries	12,957.65	39,546.43	183,304.00	183,304.00	143,757.57	22 %
111	Holiday Pay	681.99	1,372.49	8,098.00	8,098.00	6,725.51	17 %
120	Overtime Full-time	6,366.92	11,779.39	166,396.00	166,396.00	154,616.61	7 %
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
141	FICA	288.41	778.75	4,552.00	4,552.00	3,773.25	17 %
142	PERS	2,470.76	6,142.82	27,485.00	27,485.00	21,342.18	22 %
143	Health/Dental/Optical	0.00	8,096.40	48,578.00	48,578.00	40,481.60	17 %
144	Disability Coverage	21.84	53.68	534.00	534.00	480.32	10 %
145	UCC	30.02	81.01	785.00	785.00	703.99	10 %
146	Workers Compensation	728.14	2,038.67	15,036.00	15,036.00	12,997.33	14 %
147	EAP	0.00	19.08	80.00	80.00	60.92	24 %
220	Operating Supplies	778.51	1,002.19	10,800.00	10,800.00	9,797.81	9 %
221	Small Equipment	0.00	0.00	1,100.00	1,100.00	1,100.00	%
292	Research & Development	1,830.00	2,217.02	3,150.00	3,150.00	932.98	70 %
333	Subscriptions	0.00	0.00	500.00	500.00	500.00	%
379	Food, Lodging, Travel	0.00	0.00	6,070.00	6,070.00	6,070.00	%
380	Training	0.00	0.00	5,115.00	5,115.00	5,115.00	%
	Account Total:	26,154.24	74,427.93	483,133.00	483,133.00	408,705.07	15 %
420440 RESOURCE MANAGEMENT							
110	Full-time Salaries	7,506.23	22,510.04	168,835.00	168,835.00	146,324.96	13 %
111	Holiday Pay	395.36	746.47	6,921.00	6,921.00	6,174.53	11 %
120	Overtime Full-time	1,589.09	2,209.51	16,820.00	16,820.00	14,610.49	13 %
132	Health Club Reimbursement	15.00	15.00	500.00	500.00	485.00	3 %
135	Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 23

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
141	FICA	137.59	378.65	3,112.00	3,112.00	2,733.35	12 %
142	PERS	1,235.67	3,474.64	25,239.00	25,239.00	21,764.36	14 %
143	Health/Dental/Optical	0.00	4,048.20	36,412.00	36,412.00	32,363.80	11 %
144	Disability Coverage	9.43	26.68	356.00	356.00	329.32	7 %
145	UCC	14.23	39.17	523.00	523.00	483.83	7 %
146	Workers Compensation	364.85	1,033.33	10,018.00	10,018.00	8,984.67	10 %
147	EAP	0.00	9.54	70.00	70.00	60.46	14 %
221	Small Equipment	322.53	322.53	10,000.00	10,000.00	9,677.47	3 %
231	Fuel	7,046.58	24,886.71	86,100.00	86,100.00	61,213.29	29 %
232	Lubricants	0.00	60.72	5,000.00	5,000.00	4,939.28	1 %
233	Tires	2,226.18	2,635.28	15,230.00	15,230.00	12,594.72	17 %
234	Small Tools	0.00	0.00	1,400.00	1,400.00	1,400.00	%
270	Maintenance-All Other	1,250.13	1,499.64	5,000.00	5,000.00	3,500.36	30 %
272	Vehicle Maintenance	5,635.04	8,795.98	30,000.00	30,000.00	21,204.02	29 %
333	Subscriptions	0.00	164.50	400.00	400.00	235.50	41 %
370	Maintenance - All other Equip.	479.96	754.39	3,000.00	3,000.00	2,245.61	25 %
372	Vehicle Maintenance	390.35	5,052.59	45,000.00	45,000.00	39,947.41	11 %
373	Vehicle Body Repair	0.00	44.00	10,000.00	10,000.00	9,956.00	%
379	Food, Lodging, Travel	0.00	158.51	6,440.00	6,440.00	6,281.49	2 %
380	Training	0.00	209.00	1,000.00	1,000.00	791.00	21 %
945	APPARATUS REPLACEMENT	279.60	76,958.72	822,456.00	822,456.00	745,497.28	9 %
	Account Total:	28,897.82	156,683.80	1,310,482.00	1,310,482.00	1,153,798.20	12 %
420441 FUEL MITIGATION							
110	Full-time Salaries	2,287.50	33,640.50	191,160.00	191,160.00	157,519.50	18 %
120	Overtime Full-time	0.00	1,509.66	5,000.00	5,000.00	3,490.34	30 %
141	FICA	174.98	2,595.24	14,624.00	14,624.00	12,028.76	18 %
142	PERS	15.42	636.84	3,000.00	3,000.00	2,363.16	21 %
144	Disability Coverage	0.00	1.68	10.00	10.00	8.32	17 %
145	UCC	3.43	52.71	478.00	478.00	425.29	11 %
146	Workers Compensation	93.15	1,410.70	9,329.00	9,329.00	7,918.30	15 %
220	Operating Supplies	61.64	978.97	5,000.00	5,000.00	4,021.03	20 %
221	Small Equipment	0.00	0.00	15,000.00	15,000.00	15,000.00	%
231	Fuel	0.00	561.39	5,000.00	5,000.00	4,438.61	11 %
339	Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
356	Contract Services	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	2,636.12	41,387.69	250,601.00	250,601.00	209,213.31	17 %
420460 FIRE SUPPRESSION							
110	Full-time Salaries	300,414.72	883,667.56	4,166,839.00	4,166,839.00	3,283,171.44	21 %
111	Holiday Pay	14,952.69	29,147.97	173,116.00	173,116.00	143,968.03	17 %
120	Overtime Full-time	16,476.80	73,959.46	403,640.00	403,640.00	329,680.54	18 %
122	Overtime Regular Training	1,814.58	3,403.83	342,768.00	342,768.00	339,364.17	1 %
128	Overtime Wildland	15,677.17	132,298.67	155,000.00	155,000.00	22,701.33	85 %
130	Vacation-Sick Accrual	0.00	0.00	50,000.00	50,000.00	50,000.00	%
132	Health Club Reimbursement	55.00	192.50	2,000.00	2,000.00	1,807.50	10 %
135	Clothing Allowances	0.00	29,900.00	29,900.00	29,900.00	0.00	100 %
141	FICA	5,597.83	18,661.83	72,952.00	72,952.00	54,290.17	26 %
142	PERS	44,042.57	129,502.71	621,782.00	621,782.00	492,279.29	21 %
143	Health/Dental/Optical	0.00	146,118.00	931,706.00	931,706.00	785,588.00	16 %
144	Disability Coverage	385.80	1,169.33	8,553.00	8,553.00	7,383.67	14 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 23

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
145	UCC	524.01	1,728.56	12,578.00	12,578.00	10,849.44	14 %
146	Workers Compensation	13,771.01	44,214.09	240,994.00	240,994.00	196,779.91	18 %
147	EAP	0.00	467.46	1,970.00	1,970.00	1,502.54	24 %
202	Extrication	0.00	8.99	5,300.00	5,300.00	5,291.01	%
203	Thermal Imaging	0.00	0.00	11,100.00	11,100.00	11,100.00	%
204	SCBA	0.00	0.00	6,000.00	6,000.00	6,000.00	%
205	Fire Extinguisher	0.00	0.00	2,500.00	2,500.00	2,500.00	%
206	Saws	1,092.87	1,471.87	1,500.00	1,500.00	28.13	98 %
207	Ladders	0.00	0.00	4,000.00	4,000.00	4,000.00	%
208	Passport Supplies	0.00	0.00	500.00	500.00	500.00	%
211	Heath and Wellness Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00	%
212	Car Seat Supplies	0.00	0.00	500.00	500.00	500.00	%
213	Confined Space Supplies	0.00	0.00	2,000.00	2,000.00	2,000.00	%
219	Hazmat Supplies	406.10	741.10	14,500.00	14,500.00	13,758.90	5 %
220	Operating Supplies	0.00	866.17	1,000.00	1,000.00	133.83	87 %
223	Foam Concentrate	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Turnout Clothing	874.52	2,718.52	58,000.00	58,000.00	55,281.48	5 %
225	Wildland Clothing	0.00	0.00	10,280.00	10,280.00	10,280.00	%
226	EMT Clothing	0.00	0.00	3,000.00	3,000.00	3,000.00	%
229	Wildland Supplies	0.00	9.16	5,800.00	5,800.00	5,790.84	%
230	Uniforms	235.64	235.64	4,920.00	4,920.00	4,684.36	5 %
236	WL Hose/Nozzle	0.00	0.00	7,800.00	7,800.00	7,800.00	%
237	Sup Hoses/Nozzles	0.00	19,962.15	47,308.00	47,308.00	27,345.85	42 %
271	Radio Maintenance	0.00	0.00	4,000.00	4,000.00	4,000.00	%
294	Rescue Equipment	0.00	118.85	10,000.00	10,000.00	9,881.15	1 %
301	Generators	5,599.39	5,599.39	9,100.00	9,100.00	3,500.61	62 %
302	Extrication	0.00	0.00	5,500.00	5,500.00	5,500.00	%
304	SCBA	0.00	0.00	2,500.00	2,500.00	2,500.00	%
305	Fire Extinguisher	0.00	0.00	1,650.00	1,650.00	1,650.00	%
307	Ladder Maint	0.00	1,926.00	2,800.00	2,800.00	874.00	69 %
309	PIO Services	0.00	0.00	2,000.00	2,000.00	2,000.00	%
333	Subscriptions	0.00	0.00	300.00	300.00	300.00	%
361	Maint. Bldgs/Grounds Station 1	823.12	2,378.72	13,900.00	13,900.00	11,521.28	17 %
362	Maint. Bldgs/Grounds Station 2	127.62	685.92	9,000.00	9,000.00	8,314.08	8 %
364	Maint. Bldgs/Grounds Station 4	321.43	1,602.17	13,000.00	13,000.00	11,397.83	12 %
365	Maint. Bldgs/Grounds Station 5	100.73	661.32	9,000.00	9,000.00	8,338.68	7 %
366	Maint. Bldgs/Grounds Station 6	468.30	2,086.83	9,000.00	9,000.00	6,913.17	23 %
367	Station Maintenance Projects	868.00	868.00	173,000.00	173,000.00	172,132.00	1 %
369	Maint. Turnout Clothing	0.00	0.00	3,700.00	3,700.00	3,700.00	%
371	Radio Maintenance	0.00	0.00	4,000.00	4,000.00	4,000.00	%
375	Exhaust System Maint.	0.00	0.00	3,000.00	3,000.00	3,000.00	%
379	Food, Lodging, Travel	4,184.55	29,260.59	81,300.00	81,300.00	52,039.41	36 %
380	Training	335.49	17,380.81	88,809.00	88,809.00	71,428.19	20 %
533	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
941	Technical Equipment	0.00	0.00	70,670.00	70,670.00	70,670.00	%
Account Total:		429,149.94	1,583,014.17	7,921,535.00	7,921,535.00	6,338,520.83	20 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 23

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420461 MEDICAL							
220	Operating Supplies	0.00	217.42	2,500.00	2,500.00	2,282.58	9 %
221	Small Equipment	0.00	1,349.85	12,700.00	12,700.00	11,350.15	11 %
222	Medical Supplies	1,951.64	13,803.39	39,222.00	39,222.00	25,418.61	35 %
356	Contract Services	2,309.68	12,013.04	20,000.00	20,000.00	7,986.96	60 %
	Account Total:	4,261.32	27,383.70	74,422.00	74,422.00	47,038.30	37 %
420462 VOLUNTEER OPERATIONS							
133	Volunteer Operations Budget	0.00	0.00	3,000.00	3,000.00	3,000.00	%
134	Volunteer Cell Phone	0.00	2,250.00	2,250.00	2,250.00	0.00	100 %
146	Workers Compensation	933.68	2,806.63	15,000.00	15,000.00	12,193.37	19 %
147	EAP	0.00	190.80	1,419.00	1,419.00	1,228.20	13 %
291	Recruitment & Retention	0.00	0.00	8,000.00	8,000.00	8,000.00	%
380	Training	0.00	5,947.00	146,558.00	146,558.00	140,611.00	4 %
391	Recruitment and Retention	141.65	1,898.08	2,000.00	2,000.00	101.92	95 %
	Account Total:	1,075.33	13,092.51	178,227.00	178,227.00	165,134.49	7 %
420510 ADMINISTRATION							
110	Full-time Salaries	53,097.67	129,715.46	836,173.00	836,173.00	706,457.54	16 %
111	Holiday Pay	2,040.80	3,859.38	31,149.00	31,149.00	27,289.62	12 %
120	Overtime Full-time	0.00	0.00	8,276.00	8,276.00	8,276.00	%
132	Health Club Reimbursement	0.00	0.00	200.00	200.00	200.00	%
135	Clothing Allowances	0.00	2,500.00	3,151.00	3,151.00	651.00	79 %
136	Deferred Comp/Other Fringe	3,776.33	9,084.67	63,752.00	63,752.00	54,667.33	14 %
141	FICA	2,451.29	5,794.86	30,869.00	30,869.00	25,074.14	19 %
142	PERS	6,501.56	16,071.93	112,686.00	112,686.00	96,614.07	14 %
143	Health/Dental/Optical	92,673.00	111,778.60	138,923.00	138,923.00	27,144.40	80 %
144	Disability Coverage	45.92	137.76	1,505.00	1,505.00	1,367.24	9 %
145	UCC	82.69	204.05	2,212.00	2,212.00	2,007.95	9 %
146	Workers Compensation	1,355.17	3,478.57	31,957.00	31,957.00	28,478.43	11 %
147	EAP	0.00	47.70	280.00	280.00	232.30	17 %
210	Office Supplies	280.38	2,681.52	8,000.00	8,000.00	5,318.48	34 %
220	Operating Supplies	171.76	5,705.76	6,556.00	6,556.00	850.24	87 %
221	Small Equipment	0.00	0.00	4,500.00	4,500.00	4,500.00	%
227	Petty Cash	0.00	0.00	175.00	175.00	175.00	%
234	Small Tools	0.00	0.00	500.00	500.00	500.00	%
268	Computer Supplies	4,094.82	5,950.91	37,000.00	37,000.00	31,049.09	16 %
291	Recruitment & Retention	0.00	0.00	2,000.00	2,000.00	2,000.00	%
311	Postage	393.05	725.86	4,000.00	4,000.00	3,274.14	18 %
320	Printing	0.00	820.92	4,000.00	4,000.00	3,179.08	21 %
333	Subscriptions	1,749.00	2,249.00	8,050.00	8,050.00	5,801.00	28 %
337	Legal Advertising	78.60	343.80	2,500.00	2,500.00	2,156.20	14 %
339	Public Information	0.00	0.00	3,500.00	3,500.00	3,500.00	%
341	Electricity, Gas, Water	3,576.84	10,482.12	65,000.00	65,000.00	54,517.88	16 %
342	Garbage Collection	1,055.12	3,078.67	12,000.00	12,000.00	8,921.33	26 %
345	Telephone	3,212.20	9,060.09	41,000.00	41,000.00	31,939.91	22 %
352	Attorney Fees	0.00	0.00	80,000.00	80,000.00	80,000.00	%
354	Audit Fees	0.00	0.00	45,000.00	45,000.00	45,000.00	%
356	Contract Services	1,638.85	10,148.19	137,000.00	137,000.00	126,851.81	7 %
357	Accreditation	0.00	0.00	14,370.00	14,370.00	14,370.00	%
368	Computer Maintenance	6,298.85	52,002.24	135,184.00	135,184.00	83,181.76	38 %

10/18/23
13:09:52

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 23

Page: 5 of 5
Report ID: B100

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
379	Food, Lodging, Travel	1,052.27	1,840.23	43,060.00	43,060.00	41,219.77	4 %
380	Training	2,150.00	2,150.00	15,230.00	15,230.00	13,080.00	14 %
391	Recruitment and Retention	0.00	0.00	3,000.00	3,000.00	3,000.00	%
395	Election Costs	0.00	0.00	10,000.00	10,000.00	10,000.00	%
510	Insurance	0.00	65,713.00	65,000.00	65,000.00	-713.00	101 %
530	Office Rent	750.00	1,930.00	7,670.00	7,670.00	5,740.00	25 %
610	Interest and Debt Redemption	0.00	17,760.40	117,960.00	117,960.00	100,199.60	15 %
620	Interest	0.00	33,201.87	93,161.00	93,161.00	59,959.13	36 %
920	Buildings and Improvements	0.00	240.00	0.00	0.00	-240.00	%
	Account Total:	188,526.17	508,757.56	2,226,549.00	2,226,549.00	1,717,791.44	23 %
	Account Group Total:	698,695.68	2,466,956.34	12,804,291.00	12,804,291.00	10,337,334.66	19 %
520000							
521000	Transfer out						
820	Transfer Out	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Fund Total:	698,695.68	2,466,956.34	13,204,291.00	13,204,291.00	10,737,334.66	19 %
	Grand Total:	698,695.68	2,466,956.34	13,204,291.00	13,204,291.00	10,737,334.66	19 %



MISSOULA RURAL FIRE DISTRICT

2521 South Avenue West • Missoula, Montana 59804
(406) 549-6172 • FAX (406) 549-6023
www.mrfdfire.org

October 23, 2023

To: MRFD Board of Trustees
From: Chief Newman
Re: **Recommendation of Approval for Annexation: 10260 Bear Run Creek Road**

Dear Chair Murphy and Members of the Board of Trustees:

Upon my review, I concur with the findings of the Community Risk Reduction Division.

It is my recommendation to the Board that the property listed above should be annexed into the Missoula Rural Fire District.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chris Newman", is written over the "Sincerely," text.

Chris Newman, Fire Chief
Missoula Rural Fire District



MISSOULA RURAL FIRE DISTRICT

2521 South Avenue West • Missoula, Montana 59804

(406) 549-6172 • FAX (406) 549-6023

www.mrfdfire.org

May 23, 2023

To: Fire Chief Newman
From: Deputy Fire Marshal Peter V. Giardino
Re: Annexation of the property located at **10260 Bear Run Creek Road**

Please find attached the signed MRFD Annexation Criteria Form (ACF), which was completed after the property was inspected at the above-referenced address. The property owner was contacted and has also received a copy of this criteria form for their records. We explained that, once we received the signed copy to acknowledge their understanding and receipt of the ACF, we would then submit this petition of annexation to the MRFD Fire Board for their consideration.

After my review, there were several concerns with access during adverse weather and road conditions. The homeowner was made aware of these issues and has agreed to mitigate and maintain the road to his property. There are fourteen (14) properties already annexed into the District along Bear Run Creek Road. Therefore, it is my recommendation to the Board that the property located at 10260 Bear Run Creek Road, be annexed into the Missoula Rural Fire District.

Sincerely,

Peter V. Giardino

Peter V. Giardino

Deputy Fire Marshal
Missoula Rural Fire District



MISSOULA RURAL FIRE DISTRICT

2521 South Avenue West • Missoula, Montana 59804

(406) 549-6172 • FAX (406) 549-6023

www.mrfdfire.org

Status
Completed

Inspected by
Giardino, Pete

Completed at
05/23/2023 13:48:36

Business Address Suite	City	State	Zip
10260 BEAR RUN -- CREEK RD	MISSOULA	MT	59803
	Business Name		
	Residential		

Item	Result	Remarks
What is the distance to the closest MRFD fire station	11 Miles - MRFD Station 1	

Item	Result	Remarks
What is the distance to the closest mutual/auto aid partner	9.2 Miles - MFD Station 5	

Item	Result	Remarks
Are there buildings more than 400 sf (ground floor area) and/or public occupancies with structural components?	Yes	There will be a 4000 sq. ft. SFR

Item	Result	Remarks
Is there clear openings through gates at least 2 feet wider than the means of access it controls?	Yes	

Item	Result	Remarks
Number of means of access.	1	
Item	Result	Remarks
Can the fire department realistically access the property after a snow event or icy conditions? (*CRITICAL*)	No	Improvements to the roadway are planned.
Item	Result	Remarks
Are roadways constructed of a hard, all-weather surface designed to support all imposed loads of MRFD apparatus? (*CRITICAL*)	Yes	
Item	Result	Remarks
Are the roadways a minimum clear width of 16 ft?	No	
Item	Result	Remarks
Is there at least 13 ft 6 in. nominal vertical clearance over the full width of the roadway? (*CRITICAL*)	No	
Item	Result	Remarks
Do the curves/turns in the roadway have a minimum radius of 60 ft to the outside of the turn?	Yes	
Item	Result	Remarks
Is/Are bridge(s) present that require access to the property/structure(s) (*CRITICAL*)	Yes	
Item	Result	Remarks
Is/Are bridge(s) designed to support the imposed load of all MRFD fire apparatus. (*CRITICAL*)	Yes	No engineering plans available. Homeowner built bridge and had drilling vehicles cross without issue. Bridge is 10 feet clear span and 14 feet wide.
Item	Result	Remarks

Is the load limit clearly posted at both approaches to the bridge?	No	
Item	Result	Remarks
Has the vegetation adjacent to the roadway been mitigated?	Yes	At the homeowners property, the vegetation has been mitigated. Bear Run Creek Road from Miller Creek to the homeowner's property is not.
Item	Result	Remarks
Are there any road/driveway grades steeper than 10 percent?	No	
Item	Result	Remarks
Is there a dead end roadway more than 300 ft in length?	Yes	
Item	Result	Remarks
If yes, is there an appropriate turnaround for fire apparatus? (*CRITICAL*)	No	
Item	Result	Remarks
Is there a dead end/cul-de-sac that exceeds 1200 ft in length?	Yes	
Item	Result	Remarks
If yes, are there approved intermediate turnarounds at a maximum of 1200 ft intervals? (*CRITICAL*)	No	
Item	Result	Remarks
Is the driveway longer than 150 ft?	Yes, No	
Item	Result	Remarks
If yes, is there an appropriate turnaround for fire apparatus? (*CRITICAL*)	Yes	
Item	Result	Remarks

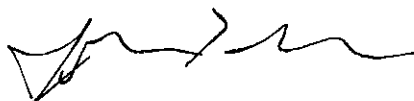
Is the driveway a minimum of 12 feet in width and 13 ft 6 in. in vertical clearance?	Yes	
Item	Result	Remarks
If the driveway is longer than 300 ft, are there pullouts?	N/A (Driveway not longer than 300 feet)	
Item	Result	Remarks
Are the road and address signs made of appropriate materials and properly located?	Yes	
Item	Result	Remarks
Is there adequate fire apparatus access provided to within 150 ft of any point of the exterior wall of each building? (300 ft for a sprinklered building) (*CRITICAL*)	Yes	There will be access once house is built.
Item	Result	Remarks
Are building separations greater than 30 ft?	Yes	There will be 30 feet of separation from the shop and the residential structure.
Item	Result	Remarks
Is the building(s) protected by an automatic sprinkler system in accordance with NFPA 13, 13R or 13D?	No	
Item	Result	Remarks
Does the building(s) have a local/supervised fire alarm system in accordance with NFPA 72?	Yes	There will be an approved fire alarm system.
Item	Result	Remarks
What is the distance to the nearest fire hydrant?	7.7 Miles - 6995 Linda Vista Blvd.	
Item	Result	Remarks

If fire hydrants are not present, what is the distance to the nearest water storage (cistern or draft site) that meets NFPA 1142 requirements?	6.8 Miles - 3480 Rodeo Road	
Item	Result	Remarks
Are connections at either water source (if applicable) appropriate for MRFD use?	Yes	
Item	Result	Remarks
Non-combustible roof?	Yes	Will be non-combustible
Item	Result	Remarks
Soffits enclosed?	Yes	
Item	Result	Remarks
Soffit, attic and crawl space vents screened?	Yes	
Item	Result	Remarks
Non-combustible siding?	No	
Item	Result	Remarks
Double pane windows?	Yes	
Item	Result	Remarks
Is/Are deck(s) present?	Yes	
Item	Result	Remarks
Is/Are decks(s) non-combustible?	No	
Item	Result	Remarks
Are decks fire resistant?	No	
Item	Result	Remarks
30-100 ft, Reduced Fuel Zone-Is a fuel break provided by the disruption of the vertical and/or horizontal continuity of flammable/combustible vegetation?	Yes	

Item	Result	Remarks
0-30 ft, Defensible Space Zone-Is all flammable vegetation and combustible growth clear of this area? (*CRITICAL*)	Yes	
Item	Result	Remarks
Is there a potential difference in the wildfire vs structure response capability? (Explain in comments)	Yes	Bear Run Creek Road may be impassable during the winter months. It is accessible in the summer.

Inspection Signatures

Occupancy Contact Signature



John Sanders
 Owner
 (208) 755-9779
 lonemountain1@gmail.com

Inspector Signature



Giardino, Pete
 406-239-4844
 pgiardino@mrfdfire.org

Inspection Signatures

District Fire Chief

Inspection Signatures

Board of Trustees Chair

GENERAL RELEASE OF LIABILITY FOR DONATION OF EQUIPMENT

This General Release of Liability for Donation of Equipment ("the Agreement") is hereby made and entered into effective on the date last signed by and between Missoula Rural Fire District, a Montana statutory rural fire district, 2521 South Avenue West, Missoula, Montana 59804 ("the District") and Helmville VFD, PO Box 69, Helmville MT 59843 ("the Recipient").
(Name and Address)

The District hereby agrees to donate, and the Recipient hereby agrees to accept AS IS and WITHOUT WARRANTY OF ANY KIND, the following equipment ("the Equipment"):

Type of Equipment	Make/Model	Serial Number
Power Unit	MRFD ID Tag #001462	NA
Ram	TNT Rescue	NA
Cutter	Hurst Model X-T11	10684
Spreader	Hurst	NA
Various hydraulic hoses		

The Recipient acknowledges that the District is not and does not claim to be a dealer or merchant of the Equipment or of any equipment of any kind. The Recipient further acknowledges that in making its decision to accept, possess, and utilize the Equipment, it is not relying on any representations or warranties made by the District. The Recipient is accepting, possessing, and utilizing the Equipment WITHOUT ANY WARRANTIES, EXPRESSED OR IMPLIED, including WITHOUT ANY WARRANTY OF MERCHANTABILITY OR ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE.

The Recipient agrees that it shall be solely responsible in complying with all OSHA standards and requirements, NFPA standards, medical standards, and any other standards that may exist and are applicable to use of the Equipment. The Recipient further acknowledges and agrees that the District makes no warranties or representations as to whether the Equipment now meets, or in the future may meet, any such applicable standards.

The Recipient understands that once the Equipment is in the possession of the Recipient, the District no longer has any control over its condition, maintenance, function, operability, or use, and thus, the Recipient shall thenceforth assume all responsibility and liability for the Equipment, including its condition, maintenance, function, operability, and use, as well as for hiring or training persons for the same.

The Recipient hereby irrevocably and unconditionally waives, releases, acquits, and forever discharges the District and its trustees, administration, and employees from any and all claims, liabilities, promises, actions, damages, and the like, known or unknown, that the Recipient has or

ever might have against the District, its trustees, administration, and employees, which arise or may arise out of or relate to the Recipient's acceptance, possession, and utilization of the Equipment.

The Recipient agrees to indemnify and hold the District harmless from any and all claims, liabilities, promises, actions, damages, and the like, known or unknown, from its acceptance, possession, and utilization of the Equipment. In addition, the Recipient shall not bring any legal action against the District for any claim, liability, promise, action, or damages waived and released under this Agreement. Should the Recipient bring any type of administrative or legal action arising out of or related to any claim, liability, promise, action, or damages waived and released under this Agreement, the Recipient shall pay the reasonable legal fees and costs that the District incurs in defending against such claim, liability, promise, action, or damages.

The Recipient recognizes that there are certain inherent risks associated with use of the Equipment. The Recipient hereby acknowledges and accepts all liabilities and assumptions of risk regarding the acceptance, possession, and utilization of the Equipment and as to the Equipment's conformity with current OSHA, NIOSH and NFPA standards.

The Recipient understands that it has the right to review this Agreement with its attorney prior to signing it. If the Recipient's duly authorized representatives sign the Agreement, they agree that they have done so after reviewing the Agreement with the Recipient's attorney or have waived the right and opportunity to do so.

Missoula Rural Fire District

By: _____ Chris Newman, Chief

By: _____ Ben Murphy, Chairman of the Board

Attest By: _____ Dick Mangan, Secretary of the Board

Recipient's Name and Address

By: _____
Recipient's Authorized Representative Signature

By: _____
Title: _____
Recipient's Authorized Representative Name and Title

State of Montana

County of _____

This instrument was signed before me on _____

by _____
Print name of signer(s)

Notary Signature

Affix seal/stamp as close to signature as possible.